

South Kilbourne Elementary School

FY23 Title 1 Plan

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Total
1.1 Implement a school wide student incentive plan to encourage positive behavior, student attendance and academic success. Incentives will be academic in nature and not exceed 1% of the school's overall	1	100	400	Supplies and Materials	2200.00
1.2 Implement the AVID program and purchase AVID materials for all students in grades 4-5 (4th grade: 44 students and 5th grade: 42 students) to include binders, folders, pencils, highlighters and other instructional materials. Also, supplement materials to strengthen tier 1 intervention specifically for math for all classrooms (14 classrooms total): purchase base ten blocks school wide, ten frames (grades K-2) and additional supplemental materials. AVID membership: \$3,179	1	100	400	Supplies and Materials	6000.00
1.2 Implement the AVID program and purchase AVID materials for all students in grades 4-5 (4th grade: 44 students and 5th grade: 42 students) to include binders, folders, pencils, highlighters and other instructional materials. Also, supplement materials to strengthen tier 1 intervention specifically for math for all classrooms (14 classrooms total): purchase base ten blocks school wide, ten frames (grades K-2) and additional supplemental materials.	1	100	600	Other Objects	3179.00
2.1 Provide instructional support to identified 4th and 5th grade students in the core content areas offering tutoring during the school day. Employ certified tutors to provide tutoring for 20 hours a week at a rate of \$30 an hour plus benefits for approximately 30 weeks. salary: \$18,000 benefits: \$5,482.40	2	100	100	Salaries	18000.00

2.1 Provide instructional support to identified 4th and 5th grade students in the core content areas offering tutoring during the school day. Employ certified tutors to provide tutoring for 20 hours a week at a rate of \$30 an hour plus benefits for approximately 30 weeks.	2	100	200	Employee Benefits	5482.40
3.1 Employ 1 (1.0 FTE) teacher as a math interventionist to work with students in grades 3rd-5th in efforts to support tier 2 3 learners. Expenditures to include salary and benefits. salary: \$63,166.08 benefits: \$26,311.68	3	100	100	Salaries	63166.08
3.1 Employ 1 (1.0 FTE) teacher as a math interventionist to work with students in grades 3rd-5th in efforts to support tier 2 3 learners. Expenditures to include salary and benefits. salary: \$63,166.08 benefits: \$26,311.68	3	100	200	Employee Benefits	26311.68
3.2 Employ 1 (0.50 FTE) paraprofessional to provide behavioral assistance in grades Pre-K-5th. The paraprofessional works under the direct supervision of a certified teacher. Expenditures to include salary and benefits. salary: \$12,951.81	3	100	100	Salaries	12951.81
3.2 Employ 1 (0.50 FTE) paraprofessional to provide behavioral assistance in grades Pre-K-5th. The paraprofessional works under the direct supervision of a certified teacher. Expenditures to include salary and benefits. salary: \$12,951.81	3	100	200	Employee Benefits	6040.45

<p>4.1 Host a move up day prior to the first day of school for rising kindergarten and first grade students. This 3 hour event will consist of rising kindergarten 1st grade students experiencing the daily activities and routines while parents/caretakers receive an information session where they will be provided information relating to the school/district and strategies for reading with their child at home. Expenses to include a stipend for 2 kindergarten teachers and 2 first grade teachers to host the event, and one hour of planning, at a rate of \$30 an hour. Purchase getting ready for kindergarten and 1st bags instructional bags for students at a rate of \$35 per bag. (K: 24 students/ 1st: 49 Students)</p> <p>salary: \$480 benefits: \$146.20 instructional materials: \$2,555</p>	4	100	100	Salaries	480.00
<p>4.1 Host a move up day prior to the first day of school for rising kindergarten and first grade students. This 3 hour event will consist of rising kindergarten 1st grade students experiencing the daily activities and routines while parents/caretakers receive an information session where they will be provided information relating to the school/district and strategies for reading with their child at home. Expenses to include a stipend for 2 kindergarten teachers and 2 first grade teachers to host the event, and one hour of planning, at a rate of \$30 an hour. Purchase getting ready for kindergarten and 1st bags instructional bags for students at a rate of \$35 per bag. (K: 24 students/ 1st: 49 Students)</p> <p>salary: \$480 benefits: \$146.20 instructional materials: \$2,555</p>	4	100	200	Employee Benefits	146.20

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<p>5.1 Provide in-house support for new teachers, teachers within the first 3-5 years of teaching and teachers new to the school. Provide a total of 25 hours (5 hours per semester per teacher) of professional development and guided planning beyond the school day per teacher for 10 teachers. Expenses to include additional pay for time beyond the school day for guided planning and professional development at \$30 an hour. Expenses to also include professional development materials and professional literature for the sessions.</p> <p>salary:\$3,000 benefits: \$913.80 professional development materials: \$200</p>	5	220	100	Salaries	3000.00

<p>5.1 Provide in-house support for new teachers, teachers within the first 3-5 years of teaching and teachers new to the school. Provide a total of 25 hours (5 hours per semester per teacher) of professional development and guided planning beyond the school day per teacher for 10 teachers. Expenses to include additional pay for time beyond the school day for guided planning and professional development at \$30 an hour. Expenses to also include professional development materials and professional literature for the sessions.</p> <p>salary:\$3,000 benefits: \$913.80 professional development materials: \$200</p>	5	220	200	Employee Benefits	913.80
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<p>6.1 Provide an opportunity for staff to attend professional development through conference attendance. Conferences to include: SCATA-Myrtle Beach, SC- October 2022- 2 staff members (administrator Title I Contact) at approximately \$1,400 per person; SCCTM - November 17-18, 2022 Greenville, SC -2 math interventionists at approximately \$800 per person; Model Schools Conference June 25-28, 2023 Orlando, Florida -3 staff members (math interventionist, reading interventionist, administrator) at a cost of approximately \$3,000 per person, ASCD - March 31 - April 3, 2023- Denver, Colorado - 4 staff members (administrator, curriculum resource teacher, reading interventionist and math interventionist) at a cost of approximately \$3,000 each. Contract Sandra Goff for 8 days at a rate of \$1,200 per day to provide math content standard support school wide.</p> <p>out-of-state travel: \$21,000 in-state travel: \$4,400</p>	6	220	300	Purchased Services	25400.00
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<p>8.1 Provide Parent and Family Engagement Sessions to focus on the importance of attendance and provide parents with strategies to assist their child at home in literature and math. Provide Books Breakfast sessions for all students PreK through 5th grade (303 students) to provide parents with books and strategies to work with their child at home on literacy. Parent University sessions will be held and strategies and resources shared with parents based on the needs. Purchase literacy math at home kits for all students grades PreK - 5th (303 students at approximately \$50 each) and books for a parent book study that will address the behavioral and social emotional needs of learners. Expenses to also include refreshments for parenting events on Move Up Day, Parent University sessions, Books and Breakfast and AVID Night. parenting supplies/instructional materials: \$7,928.45 refreshments: \$2,500</p>	8	188	300	Purchased Services	800.00
<p>8.1 Provide Parent and Family Engagement Sessions to focus on the importance of attendance and provide parents with strategies to assist their child at home in literature and math. Provide Books Breakfast sessions for all students PreK through 5th grade (303 students) to provide parents with books and strategies to work with their child at home on literacy. Parent University sessions will be held and strategies and resources shared with parents based on the needs. Purchase literacy math at home kits for all students grades PreK - 5th (303 students at approximately \$50 each) and books for a parent book study that will address the behavioral and social emotional needs of learners. Expenses to also include refreshments for parenting events on Move Up Day, Parent University sessions, Books and Breakfast and AVID Night. parenting supplies/instructional materials: \$7,928.45 refreshments: \$2,500</p>	8	188	400	Supplies and Materials	7928.45

<p>8.1 Provide Parent and Family Engagement Sessions to focus on the importance of attendance and provide parents with strategies to assist their child at home in literature and math. Provide Books Breakfast sessions for all students PreK through 5th grade (303 students) to provide parents with books and strategies to work with their child at home on literacy. Parent University sessions will be held and strategies and resources shared with parents based on the needs. Purchase literacy math at home kits for all students grades PreK - 5th (303 students at approximately \$50 each) and books for a parent book study that will address the behavioral and social emotional needs of learners. Expenses to also include refreshments for parenting events on Move Up Day, Parent University sessions, Books and Breakfast and AVID Night. parenting supplies/instructional materials: \$7,928.45 refreshments: \$2,500</p>	8	188	400	Supplies and Materials	2500.00
<p>8.2 Purchase one LED panel to display in the highly visited parenting areas of the school and two mobile SMART Panels to be used in various locations of the school for parenting events to support focus family meetings and parenting events. These panels will be used for providing parent tutorials on assisting their child with academic and socio-emotional needs. Expenditures to include the purchase of the panels, computers to control the panels and installation. (Panels/computers:</p>	8	188	300	Purchased Services	2699.61
<p>8.2 Purchase one LED panel to display in the highly visited parenting areas of the school and two mobile SMART Panels to be used in various locations of the school for parenting events to support focus family meetings and parenting events. These panels will be used for providing parent tutorials on assisting their child with academic and socio-emotional needs. Expenditures to include the purchase of the panels, computers to control the panels and installation. (Panels/computers:</p>	8	188	500	Capital Outlay	12000.00

<p>9.1 Planning during summer months to frontload for the school year will occur one day prior to the start of the year. Expenses to include salary and benefits at \$30 an hour for 20 certified staff for 4 hours each and professional development supplies to include chart paper, dry erase markers, sticky notes, professional literature, and other professional development materials to carry out the sessions.</p> <p>salary; \$2,400 benefits: \$731.04 Professional development supplies: \$3,000</p>	9	220	100	Salaries	2400.00
<p>9.1 Planning during summer months to frontload for the school year will occur one day prior to the start of the year. Expenses to include salary and benefits at \$30 an hour for 20 certified staff for 4 hours each and professional development supplies to include chart paper, dry erase markers, sticky notes, professional literature, and other professional development materials to carry out the sessions.</p> <p>salary; \$2,400 benefits: \$731.04 Professional development supplies: \$3,000</p>	9	220	200	Employee Benefits	731.04
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10.1 Provide a stipend for a school-based Title I Contact person who will ensure that all Title I activities are properly documented, and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$1400 stipend for the year and benefits.	10	220	100	Salaries	1400.00
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10.2 Provide a stipend for a school-based Title I Inventory Point of Contact person who will ensure all Title I equipment, furniture, and hardware are properly documented, inventoried and necessary files are uploaded to Title I Crate based on District timelines. The Title I Inventory Point of Contact will serve as a liaison between the school and the Office of Federal and State Programs Inventory Control Specialist. This staff member will attend periodic trainings and have regular meetings with the Office of Federal and State Programs Inventory Control Specialist. Expenditures will include a \$750 stipend for the year and benefits.	10	220	100	Salaries	750.00
10.2 Provide a stipend for a school-based Title I Inventory Point of Contact person who will ensure all Title I equipment, furniture, and hardware are properly documented, inventoried and necessary files are uploaded to Title I Crate based on District timelines. The Title I Inventory Point of Contact will serve as a liaison between the school and the Office of Federal and State Programs Inventory Control Specialist. This staff member will attend periodic trainings and have regular meetings with the Office of Federal and State Programs Inventory Control Specialist. Expenditures will include a \$750 stipend for the year and benefits.	10	220	200	Employee Benefits	57.38