

FY20 Title I Plan Template

South Kilbourne Elementary School FY20 Title I Plan Preliminary Allocation \$154,380

Activity (Describe the Title I Activity in detail)	Reform Strategy	Use of Funds	Activity Cost	Funding Source	Smart Goals for FY20 plan
<p>1.1 Implement the AVID program in grades 4-5 to strengthen the core curriculum instruction. Provide customized AVID Agendas (printing) for approximately 85 students in these grades.</p>	1	membership fees	\$2,979	Title I	<p>Goal 1: By winter 2020 Universal Screener administration, 50% of students in all grade levels will be reading on grade level or above based on Universal Screeners.</p> <p>Goal 2: By winter 2020 Universal Screener administration, 50% of students in all grade levels will be performing on grade level or above in mathematics based on Universal Screeners.</p> <p>Goal 3: By winter 2020, the number of behavioral infractions in ABE will decrease by 10% as compared to 2018-2019 ABE data.</p>
<p>2.1 Employ 2 during the day Title I tutors to provide instructional support to identified K-5th grade students in the core content areas of reading and math for a total of 331 hours at \$30 per hour (salary: \$9,930 benefits: \$2,874)</p>	2	Salary	\$9,930	Title 1	

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<p>2.1 Employ 2 during the day Title I tutors to provide instructional support to identified K-5th grade students in the core content areas of reading and math for a total of 331 hours at \$30 per hour (salary: \$9,930 benefits: \$2,874)</p>	2	benefits	\$2,874	Title 1	
<p>3.1 Employ a 1.0 FTE Instructional Assistant to work under the direct supervision of a certified teacher to work with strengthening academic and behavior within first and second grade. Expenditures to include salary and benefits.</p>	3	salary	\$16,616	Title I	
<p>3.1 Employ a 1.0 FTE Instructional Assistant to work under the direct supervision of a certified teacher to work with strengthening academic and behavior within first and second grade. Expenditures to include salary and benefits.</p>	3	benefits	\$11,586	Title I	

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<p>4.1 Enhance the Schoolwide academic program by providing support for certified and classified staff to participate in graduate coursework, professional conferences and professional development which meets certification requirements. Graduate credit (if applicable) will be awarded via approved universities. Expenditures may include: professional development fees/supplies, travel, registration, hotel, etc. as well as the utilization of the district-funded tuition reimbursement program which is available to all certified and classified teachers to assist in furthering their education and</p>	4	NA	\$0	Other funding source	
<p>5.1 Provide opportunities for six individuals (curriculum resource teacher, counselor, assistant principal, and teachers at 3rd-5th grade and ESOL) to attend AVID Path Training at a cost of \$550 person and provide professional learning for teachers on Culturally Relevant Teaching which aligns with the District AVID initiative. The session will address targeted support and improvement in subgroups such as students with disabilities, students with limited English proficiency, students of poverty, and students of all racial groups/ethnicities at a cost of \$2,500.</p>	5	Registration, hotel, travel, meals and mileage	\$3,300	Title 1	
<p>5.1 Provide opportunities for six individuals (curriculum resource teacher, counselor, assistant principal, and teachers at 3rd-5th grade and ESOL) to attend AVID Path Training at a cost of \$550 person and provide professional learning for teachers on Culturally Relevant Teaching which aligns with the District AVID initiative. The session will address targeted support and improvement in subgroups such as students with disabilities, students with limited English proficiency, students of poverty, and students of all racial groups/ethnicities at a cost of \$2,500.</p>	5	Contracted Services	\$2,500	Title I	

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<p>6.1 Studies reveal that teacher turnover results in a decrease in student achievement. Turnover also causes a school to expend more funds on training newly hired staff members. In an effort to retain highly effective teachers and instructional assistants, the school will provide a retention stipend of \$1,500 for certified teachers and \$650 for instructional assistants. Half of the stipend will be given in January and the remaining half will be given in June. The certified recipients will consist of certificated elementary classroom teachers, curriculum resource teachers, interventionists, media specialists, SPED teachers, speech, guidance counselors, social workers, and related arts teachers (music, PE, art, and world language teachers). Classified staff members will include instructional assistants working under the direct supervision of a certified teacher and working with children. Expenditures will include stipends and benefits. (19 certified staff and 7 classified staff)</p>	6	stipend	\$33,050	Title I	
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<p>6.1 Studies reveal that teacher turnover results in a decrease in student achievement. Turnover also causes a school to expend more funds on training newly hired staff members. In an effort to retain highly effective teachers and instructional assistants, the school will provide a retention stipend of \$1,500 for certified teachers and \$650 for instructional assistants. Half of the stipend will be given in January and the remaining half will be given in June. The certified recipients will consist of certificated elementary classroom teachers, curriculum resource teachers, interventionists, media specialists, SPED teachers, speech, guidance counselors, social workers, and related arts teachers (music, PE, art, and world language teachers). Classified staff members will include instructional assistants working under the direct supervision of a certified teacher and working with children. Expenditures will include stipends and benefits. (19 certified staff and 7 classified staff)</p>	6	benefits	\$9,408	Title I	
<p>7.1 Provide parent and family engagement activities to assist caregivers in understanding how to assist their children in core content areas. Math Night, Literacy Night, Open House and Parent Universities will be held at various times of the day throughout the year. Expenditures may include instructional materials to assist with strengthening academics at home and refreshments. Also purchase reading/math instructional materials and resources such as consumable student workbooks for the summer (Pre-Kindergarten through fourth grade - 260 students).</p>	7	refreshments	\$250	Title 1	

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<p>7.1 Provide parent and family engagement activities to assist caregivers in understanding how to assist their children in core content areas. Math Night, Literacy Night, Open House and Parent Universities will be held at various times of the day throughout the year. Expenditures may include instructional materials to assist with strengthening academics at home and refreshments. Also purchase reading/math instructional materials and resources such as consumable student workbooks for the summer (Pre-Kindergarten through fourth grade - 260 students).</p>	7	instructional materials	\$1,294	Title I	
<p>8.1 Provide support for parents and students at transitional grades through Kindergarten Round Up/Prekindergarten Round Up. Expenses to include 4 teachers and 4 Instructional Assistants to work one day for 4 hours at \$30 an hour and one hour of planning for the event at \$20 an hour. The event will assess students entering kindergarten and provide academic practice.</p>	8	NA	\$0	other funding source	
<p>9.1 Provide opportunities for teachers to meet for collaboration and evaluation of assessments by examining student work/response to assessments, state standards, and/or vertical articulation of power standards.</p>	9	NA	\$0	Other funding source	
<p>10.1 Employ 1 (0.50 FTE) teacher as an interventionist to provide additional academic instruction in small groups in grades K-5 in mathematics. Expenditures to include salary and benefits</p>	10	Salary	\$28,836	Title 1	
<p>10.1 Employ 1 (0.50 FTE) teacher as an interventionist to provide additional academic instruction in small groups in grades K-5 in mathematics. Expenditures to include salary and benefits</p>	10	benefits	\$11,676	Title I	

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<p>10.2 Employ 1 (0.50 FTE) paraprofessional to provide behavioral assistance in grades Pre-K-5. The paraprofessional works under the direct instruction of a highly qualified teacher. Expenditures to include salary and benefits.</p>	10	Salary	\$12,462	Title 1	
<p>10.2 Employ 1 (0.50 FTE) paraprofessional to provide behavioral assistance in grades Pre-K-5. The paraprofessional works under the direct instruction of a highly qualified teacher. Expenditures to include salary and benefits.</p>	10	benefits	\$6,976	Title I	
<p>11.1 Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$500 stipend for the year and benefits.</p>	11	stipend	\$500	Title I	
<p>11.1 Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$500 stipend for the year and</p>	11	benefits	\$143	Title I	
			\$154,380		