

**FY24 Title I Plan  
Hyatt Park Elementary**

	<b>FY24 Title I Plan Hyatt Park Elementary</b>					
<b>CNA Section &amp; Page Number</b>	<b>Narrative Description</b>	<b>Reform Strategy</b>	<b>Function</b>	<b>Object</b>	<b>Use of Funds</b>	<b>Activity Cost</b>
Academics and Attendance: Pages 3-10  Culture & Climate: Pages 12-13	1.1 Provide students with educational incentives in an effort to encourage and reinforce positive behavior choices, exceptional grades, good attendance and test scores that meet set targets. Expenditures will include technology equipment that will be used to create certificates and awards for students.	1				
Academics: Pages 3-8	1.2 Apply innovative teaching methods through the implementation of AVID, which will encompass 3rd, 4th and 5th grade students. Expenditures will consist of AVID membership fees and instructional materials that promote WICOR: Writing, Inquiry, Collaboration, Organization, and Reading. Purchases may include binders, dividers, paper, journals, pencils, pencil pouches, highlighters, glue sticks, sticky notes, colored pencils, markers, sheet protectors, anchor chart paper, file folders, white boards, markers, etc.	1	100	600	Other - Membership Fee	\$3,329.00
			100	400	Instructional Materials	\$0.00

Academics: Pages 3-8	<p>2.1 Provide opportunities to increase academic achievement among students through field studies and the purchase of instructional supplies. Field studies for students will take place on and off campus and will deepen core content knowledge for students in grades preK-5:</p> <p>Kindergarten (approximately 55 students): Columbia Childrens Theater at \$7.50 per student (K.RL 8), Clinton Sease Farms at \$9 per student (K. LS1.C), EdVenture at \$9 per student (K.PS2,K.ESS2), Riverbanks Zoo - no cost (K.ESS3).</p> <p>Grade 2 (approximately 40 students): Edventure Children’s Museum at \$9 per student (Physical Science -SC Standards: 2-PS1-1, 2-PS1-2, 2-PS1-3, and 2-PS1-4). Challenger Learning Center at \$8 per student (2021 S.C. Science Standard alignment- 2-PS2-1 Balanced/Unbalanced forces). Clinton Sease Farms at \$10 per student (Physical Science- SC Standards: 2-PS1-1, 2-PS1-2, 2-PS1-3, 2-PS1-4). Koger Center – \$10 per student and Marionette Theater - \$7 per student. Standards: RL.7.1 Retell the sequence of major events using key details; determine the theme in a text heard or read.</p> <p>Grade 3 (approximately 55 students): Barrier Island at \$55 per student (3.E.4.A1, 3.E.4.A2, 3.E4.A3). Eudora Farms Wildlife Safari at \$22 per student (3.LS4.1). Melton Observatory - no cost (LS2.C).</p> <p>Grade 5 (approximately 60 students): York Town in Charleston at \$16 per student (ELA Standard 3: Construct knowledge, applying disciplinary concepts and tools, to build deeper understanding of the</p>	2	100	300	Admission Fees	\$5,000.00
			271	300	Field Study Transportation	\$4,000.00

	<p>world through exploration, collaboration, and analysis). Fort Sumter at \$0 per student (Standard 3.4-Expansion and Sectionalism and Standard 4-A Divided Nation). Myrtle Beach Aquarium at \$12 per student (k-5 LS4: Biological Evolution: Unity and Diversity). WonderWorks STEM field experience at \$15 per student (5-1 inquiry, 5-2 life science, 5-3 and 5-4 Earth science, and 5-5 physical science).</p> <p>Expenditures for this activity will include admission fees for aforementioned field trips and others that address the core curriculum, transportation fees, and instructional materials to support these field experiences.</p>		100	400	Instructional Materials	\$1,000.00
<p>Academics: Pages 3-8</p> <p>Attendance: Pages 9-10</p> <p>Culture &amp; Climate: Pages 11-13</p> <p>Other: Page 17</p>	<p>2.2 Provide additional opportunities to address the social-emotional and academic needs of identified students. Students will meet in small groups to participate in book studies with lessons that foster appropriate behavior choices and interactions with peers.</p>	2				
<p>Academics: Pages 3-8</p>	<p>2.3 To meet district and schoolwide goals, Hyatt Park Elementary will provide additional assistance to identified students in the areas of math and reading. One certified tutor will work with students one-on-one or in small groups for up to 15 hours a week from September to May.</p>	2				

Academics: Pages 7-8	3.1 Employ 1 (1.0 FTE) Mathematics Coach to work directly with classroom teachers to improve student learning of mathematics. Expenditures will include salary and benefits.	3	100	100	Salary	\$49,881.00
			100	200	Benefits	\$22,539.56
Academics: Page 8	3.2 Employ 1 (1.0 FTE) instructional assistant who will work in the school's science lab and assist teachers as they implement innovative STEM-based lessons, support students as they deepen their knowledge of the SC Science & Engineering Practices and encourage the use of critical thinking skills among students.	3	100	100	Salary	\$25,000.00
			100	200	Benefits	\$14,712.00
Academics: Pages 3-8  Culture & Climate: Pages 12-13  Other: Page 17	3.3 In an effort to decrease the achievement gap among students who require additional behavioral support, Hyatt Park will employ 1 (1.0 FTE) classified behavior interventionist. This staff member will utilize a variety of interventions and instructional methods to reduce undesirable behaviors in order to maximize instructional time for the identified students. These interventions and instructional methods include implementation of restorative justice practices (circle discussions) and teaching students about social-emotional competencies (self-awareness, self-management, social awareness, relationship skills, and responsible decision-making. Expenditures will include salary and benefits.	3	100	100	Salary	\$25,500.00
			100	200	Benefits	\$14,869.30
Academics: Pages 5-6, 8  Other: Page 17	3.4 Employ 1 (1.0 FTE) certified interventionist to provide additional reading assistance to students. Expenditures will include salary and benefits.	3	100	100	Salary	\$50,000.00
			100	200	Benefits	\$22,577.00

<p>Academics: Page 4</p>	<p>4.1 Studies show that pre-kindergarten and kindergarten readiness provides a strong foundation on which to build a student's educational future. In order to better support students as they transition to elementary school, Hyatt Park will purchase take-home supplies for families that reinforce foundational reading and math skills.</p>	<p>4</p>				
<p>Professional Capacity: Page 16</p>	<p>5.1 Implement a school-based mentoring program for new and identified teachers (approximately 5 teachers) that will include professional development, teacher supplies and a support system. Through this program, participating teachers will have an opportunity to observe other teachers in an effort to strengthen the pedagogy of all staff members. Expenditures will include basic supplies to support instruction such as books, paper, pens, pencils, notebooks, anchor charts, etc.</p>	<p>5</p>				

<p>Academics: Pages 3-8</p> <p>Culture &amp; Climate: Pages 12-13</p> <p>Professional Capacity: Page 16</p>	<p>6.1 Provide opportunities for staff members to attend the following conferences: AVID Summer Institute in Baltimore, MD (July 2023) for 4 teachers and 1 administrator at approximately \$3500 per person, Wired Differently Trauma Informed Schools Conference in Chicago (November 2023) for 4 staff members at approximately \$3000 per person, NCTM Math Conference for 3 staff in Washington, DC (October 2023) at approximately \$3000 per person, Trauma Sensitive Schools Conference in Dallas, TX (February 2024) for 3 staff members at approximately \$3000 per person, SCASA in Myrtle Beach, SC (June 2024) for 2 administrators at approximately \$2000 per person, SC Annual Early Childhood Conference for 2 teachers at approximately \$1000 per person, SCABSE for 1 teacher at approximately \$1500, SCATA for 2 staff members at approximately \$2000 per person, TLC - Teaching Learning Coaching Conference in Orlando, FL (October 2023) for 2 staff members at approximately \$2500 per person, National ESEA Conference in Portland, OR (February 2024) for 2 staff members at approximately \$3500 per person, National Youth Advocacy &amp; Resilience Conference in Savannah, GA (March 2024) for 2 teachers at approximately \$2000 per person, AVID National Conference in San Diego, CA (November 2023) for 2 staff members at approximately \$3500 per person, The School Discipline Summit for 2 staff members at approximately \$3000 per person, National Science Teaching Association Conference (October 2023) for 3 people at</p>	6	220	300	Registration, Hotel, Meals, Mileage	\$18,471.14
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	<p>approximately \$3000 per person, CEC Special Education Conference in San Antonio, TX (March 2024) for 2 people at approximately \$3000 per person, Model Schools Conference for 2 staff members at approximately \$3000 per person, Get Your Teach On in Atlanta, GA (February 2024) for 2 people at approximately \$3000 per person, and other conferences that meet the needs of the school. Expenditures will include registration, meals, hotel and mileage, as well as substitute salary and benefits. Estimated Total for In-State Conferences: \$5,000.00. Estimated Total for Out-Of-State Conferences: \$13,471.14. Other expenditures will include speaker fees for Dr. Cathy Lassiter who will work with teachers to implement Visible Learning strategies in their classroom. Five days of coaching will be provided during the school year at a rate of \$7500 per day.</p>		220	300	Speaker Fees	\$37,500.00
Professional Capacity: Page 16	<p>7.1 Develop a comprehensive plan to recruit and retain highly-effective teachers. The administration team will also continue to actively participate in recruitment efforts to include the district-led recruitment opportunities.</p>	7				
Parent, Family, & Community Engagement: Pages 14-15	<p>8.1 Implement purposeful and engaging sessions for parents to support academic standards. Sessions will occur on the school campus, in the community, and/or virtually. Sessions will focus on SC College and Career Ready Standards, Read to Succeed legislation, social-emotional learning, and attendance. At least one parent session will occur during each nine weeks: Report Cards &amp; Strategies to Support My Child, Math Night, Literacy Night, STEM Night,</p>	8	188	400	Parenting Supplies / Instructional Materials	\$1,000.00

	Grandparent's Day, & Special Ed Awareness Day. Expenditures will include refreshments for sessions, parent curriculum materials and supplies, and take-home supplies based on the needs of Hyatt Park families. Additionally, to improve school-home relations and provide support to families who enroll during the school year, Hyatt Park will prepare bags of instructional supplies equipped with educational activities, community resources, printed information sheets, etc. This will help meet the needs of Hyatt Park's transient population.		188	400	Refreshments	\$2,468.00
Academics: Pages 3-8  Professional Capacity: Page 16	9.1 Provide opportunities for certified and classified staff to collaborate, analyze data, unwrap standards, plan for academic interventions, and create common formative assessments. Additionally, provide opportunities for teachers to attend professional development sessions and leadership trainings (e.g., Restorative Practices PD and Orton-Gillingham PD sessions). All planning and professional development sessions will occur throughout the school year (after school hours or on weekends) and/or during the summer. Expenditures will include stipends for certified staff at a rate of \$30/hour plus benefits and stipends for classified staff at a rate of \$15/hour plus benefits for the summer only (hourly rates for classified staff during the school year will be determined by HR).	9	220	100	Stipends	\$0.00
			220	200	Benefits	\$0.00
N/A	10.1 Provide a stipend for a school-based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on district timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$2000 stipend for the year and benefits.	10	220	100	Stipend	\$2,000.00
			220	200	Benefits	\$153.00



N/A	10.2 Continue collaboration with the following organizations that enhance the social-emotional well-being of students: A Little Bit of HOPE, Absolute Total Care, Columbia College, Columbia Housing Authority, Columbia International University, Eau Claire Baptist Church, First Steps, Foster Grandparent Program, Harvest Hope Food Bank, InnerSole, Junior League, Koinonia, Latimer Manor, Lenoir Rhyne University, local churches, Midlands Reading Consortium, Omega Psi Phi Fraternity, The Optimist Club, The Original Six, Pitch Inc., PRISMA Health, Reading Matters, Refuge Temple Church, Richland County Department of Employment and Work Force, Richland Library, SC Combat Veteran’s Group, Theta Phi Sigma Christian Sorority, United Way of the Midlands, University of South Carolina, and Zeta Phi Beta Sorority.	10					
						<b>Total</b>	<b>\$300,000.00</b>
						<b>FY24 Allocation</b>	<b>\$300,000.00</b>
						<b>Difference</b>	<b>\$0.00</b>

	<u><b>Goals</b></u>
	<p><b>Goal #1: By 2024 40% of students in grade 3-5 will score met or exemplary in English Language Arts as measured by SC Ready.</b></p> <p><b>Goal #2: By 2024 40% of students in grade 3-5 will score met or exemplary in Math as measured by SC Ready.</b></p> <p><b>By 2024 All staff persons will be fully trained in Capturing Kids Hearts (CKH).</b></p> <p><b>Goal #3: By 2024, all stakeholders will participate in school professional development, activities and programs that promote a climate of excellence with high expectations.</b></p>