

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
1.1 Provide students with educational incentives in an effort to encourage and reinforce positive behavior choices, exceptional grades, good attendance and test scores that meet set targets. Expenditures will include certificates, awards, medals, pencils, and other educational items.	1	100	400	Student Incentives	\$3,468.00
1.2 Apply innovative teaching methods through the implementation of AVID, which will encompass 3rd, 4th and 5th grade students. Expenditures will consist of AVID membership fees and instructional materials that promote WICOR: Writing, Inquiry, Collaboration, Organization, and Reading. Purchases may include binders, dividers, paper, journals, pencils, pencil pouches, highlighters, glue sticks, sticky notes, colored pencils, markers, sheet protectors, anchor chart paper, file folders, white boards, markers, etc.	1	100	600	Other - Membership Fee	\$3,179.00
		100	400	Instructional Materials	\$1,500.00
2.1 Provide opportunities to increase academic achievement among students through field studies and the purchase of instructional supplies. Field studies for students will take place on and off campus and will deepen core content knowledge for students in grades preK-5: SC State Museum, Challenger Center, Riverbanks Zoo educational programs, SC Aquarium (habitats and ecosystems), Clinton Sease Farm, Discovery Place educational programs, Blue Marble Science, Diamond Dell, Patriots Point in Mount Pleasant, Boeing Dreamliners Educational Program, State Parks and Recreation educational programs, Roper Mountain Hall of Science Program, Richland County Public Library, AVID college campus tours (USC, Benedict College, Columbia College, etc.), Wonder Works STEM programs, Unlimited Hands-On Science, and STEM	2	100	300	Admission Fees	\$4,000.00
		271	300	Field Study Transportation	\$5,000.00
		100	400	Refreshments	\$1,000.00

<p>U science programs. Specific preK-5 standards that these field experiences will focus on include physical science (properties of matter, energy transfer, forces and motions), earth science (earth’s materials and processes, weather, stars and the solar system, landforms and oceans), life science (environments and habitats, organisms, ecosystems), history, economics, geography, history, and government. Refreshments for students will be provided during field trips. Other purchases will include instructional materials such as books to build classroom libraries, manipulatives, supply kits, organizational supplies, and other materials based on the needs of Hyatt Park’s teachers. Expenditures for this activity will include admission fees (approximately \$0-\$15 per student), transportation fees, refreshments for students, and instructional materials.</p>		100	400	Instructional Materials	\$1,500.00
<p>2.2 Provide additional opportunities to address the social-emotional and academic needs of identified students. Students will meet in small groups to participate in book studies with lessons that foster appropriate behavior choices and interactions with peers. Expenditures will include instructional materials such as books, pamphlets, educational games, and sensory materials. Instructional student services will also be provided during the school day that focus on core content and social-emotional learning. Presenters/speakers may include authors, storytellers, and other individuals, such as Darion McCloud or Dr. Kim P. Johnson, who will meet the academic and social-emotional needs of students. Other expenditures will include action-based learning furniture that helps create optimal learning environments for all students, through movement. The kinesthetic furniture will aid in reducing undesirable behaviors in the action-based learning classrooms.</p>	2	100	400	Instructional Materials	\$1,055.34
		100	300	Speaker Fees	\$1,500.00
		100	500	Furniture	\$3,430.80

2.3 To meet district and schoolwide goals, Hyatt Park Elementary will implement an Academic Learning Lab to provide additional opportunities for identified students to engage in individualized instruction. This program will take place before the school day (from 6:30am-7:30am) and/or after the school day (from 2:30pm-4:30pm). Students who participate in this program will receive one-on-one instruction via software programs (such as Dreambox and Lexia) or through personalized support provided by tutors. Expenditures for the Academic Learning Lab will include tutor salary and benefits.	2	100	100	Salary	\$4,000.00
		100	200	Benefits	\$1,218.40
3.1 Employ 1 (1.0 FTE) Mathematics Interventionist to provide interventions for students who require additional support in math. Expenditures will include salary and benefits.	3	100	100	Salary	\$48,121.00
		100	200	Benefits	\$21,504.69
3.2 Employ 1 (1.0 FTE) instructional assistant to provide comprehensive support for identified students in 1st grade. This staff member will work alongside teachers to ensure students are performing at or above grade level by the end of the year. Expenditures will include salary and benefits.	3	100	100	Salary	\$22,000.00
		100	200	Benefits	\$13,328.20
3.3 Employ 1 (0.5 FTE) instructional assistant to provide comprehensive support for identified students in 3rd grade. This staff member will work alongside teachers to ensure students are performing at or above grade level by the end of the year. Expenditures will include salary and benefits.	3	100	100	Salary	\$10,209.87
		100	200	Benefits	\$3,183.20
3.4 Employ 1 (1.0 FTE) instructional assistant to provide comprehensive support for identified students in 2nd and 3rd grade. This staff member will work alongside teachers to ensure students are performing at or above grade level by the end of the year. Expenditures will include salary and benefits.	3	100	100	Salary	\$18,328.80
		100	200	Benefits	\$10,498.32

3.5 Employ 1 (1.0 FTE) instructional assistant who will work in the school's science lab and assist teachers as they implement innovative STEM-based lessons, support students as they deepen their knowledge of the SC Science & Engineering Practices and encourage the use of critical thinking skills among students.	3	100	100	Salary	\$22,000.00
		100	200	Benefits	\$13,328.20
4.1 Studies show that pre-kindergarten and kindergarten readiness provides a strong foundation on which to build a student's educational future. In order to better support students as they transition to elementary school, Hyatt Park will purchase take-home supplies for families that reinforce foundational reading and math skills.	4	100	400	Instructional Materials	\$3,500.00
5.1 Implement a school-based mentoring program for new and identified teachers (approximately 5 teachers) that will include professional development, teacher supplies and a support system. Through this program, participating teachers will have an opportunity to observe other teachers in an effort to strengthen the pedagogy of all staff members. Expenditures will include instructional materials.	5	100	400	Instructional Materials	\$1,000.00
6.1 Provide opportunities for staff members to attend the following conferences: SCATA for 2 staff members at \$1500 per person, SCASA for 2 staff members at approximately \$1800 per person, Annual Kindergarten Conference for 2 staff members at approximately \$450 per person, SCABSE for 2 staff members at approximately \$800 per person, National ESEA Conference for 1 staff member at approximately \$3000, BER Guided Math Conference for 1 staff member at approximately \$1200, the National Youth Advocacy & Resilience Conference for 2 staff members at approximately \$1500 per person, AVID in San Antonio for 4 staff members at approximately \$3000 per person, SCASA New Principals Summit for 1 staff member at \$125, ABL Training for 6 staff members at approximately \$1,000 per person, and other conferences	6	220	300	Registration, Meals, Hotel, Mileage	\$34,425.00
		100	100	Substitute Salary	\$300.00
		100	200	Substitute Benefits	\$91.38

<p>that fit the needs of the school. Expenditures will include registration, meals, hotel and mileage, as well as substitute salary and benefits. Estimated Total for In-State Conferences: \$15,225.00. Estimated Total for Out-Of-State Conferences: \$19,200.00. Other expenditures will include speaker/consultant fees such as Visible Learning (\$6,500 per day of services) and Capturing Kids Hearts (approximately \$500 per participant per day of services). Sessions will focus on core curriculum subject areas, classroom management, team-building, culture and climate, social-emotional awareness, differentiation, reading across content areas, AVID strategies, and innovative ideas for engaging students in the classroom.</p>		220	300	Speaker Fees	\$30,000.00
<p>7.1 Studies reveal that teacher turnover results in a decrease in student achievement. Turnover also causes a school to expend more funds on training newly hired staff members. In an effort to retain highly effective teachers and instructional assistants, schools with poverty percentages over 81% and/or schools with 450 or more total students in poverty will provide a retention stipend of \$1,000 for certified teachers and \$650 for instructional assistants. The certified recipients will consist of certified elementary classroom teachers, interventionists, media specialists, Curriculum Resource Teachers, Reading Coaches, SPED teachers, speech, guidance counselors, social workers, and related arts teachers (music, PE, art, and world language teachers, etc.). Classified staff members will include instructional assistants working under the direct supervision of a certified teacher and working with children.</p>	7	220	100	Stipends	\$40,000.00
		220	200	Benefits	\$3,060.00

<p>8.1 Implement purposeful and engaging sessions for parents to support academic standards. Sessions will occur on the school campus, in the community, and/or virtually. Sessions will focus on South Carolina College and Career Ready Standards, Read to Succeed Legislation, Social-Emotional Learning, and other pertinent curriculum-based sessions. Parents will also have the opportunity to participate in small-group sessions as determined by the school. Expenditures will include refreshments for sessions, parent curriculum materials and supplies, and take-home supplies based on the needs of Hyatt Park families.</p>	8	188	400	Parenting Supplies	\$2,626.50
		188	400	Refreshments	\$2,000.00
<p>9.1 Provide opportunities for certified and classified staff to collaborate, analyze data, unwrap standards, plan for academic interventions, and create common formative assessments. Additionally, provide opportunities for teachers to attend professional development sessions and leadership trainings. All planning and professional development sessions will occur throughout the school year (after school hours or on weekends) and/or during the summer. Expenditures will include stipends for certified staff at a rate of \$30/hour plus benefits and stipends for classified staff at a rate of \$15/hour plus benefits for the summer only (hourly rates for classified staff during the school year will be determined by HR).</p>	9	220	100	Stipends	\$10,830.00
		220	200	Benefits	\$3,298.82
<p>10.1 Provide a stipend for a school-based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on district timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school’s assigned Title I Consultant. Expenditures will include a \$1400 stipend for the year and benefits.</p>	10	220	100	Stipend	\$1,400.00
		220	200	Benefits	\$107.10

<p>10.2 Provide a stipend for a school-based Title I Inventory Point of Contact person who will ensure all Title I equipment, furniture, and hardware are properly documented, inventoried and necessary files are uploaded to Title I Crate based on District timelines. The Title I Inventory Point of Contact will serve as a liaison between the school and the Office of Federal and State Programs Inventory Control Specialist. This staff member will attend periodic trainings and have regular meetings with the Office of Federal and State Programs Inventory Control Specialist. Expenditures will include a \$750 stipend for the year and benefits.</p>	10	220	100	Stipend	\$750.00	
		220	200	Benefits	\$57.38	
<p>10.3 Continue collaboration with the following organizations that enhance the social-emotional well-being of students: A Little Bit of HOPE, Absolute Total Care, Columbia College, Columbia Housing Authority, Columbia International University, Eau Claire Baptist Church, First Steps, Foster Grandparent Program, Harvest Hope Food Bank, InnerSole, Junior League, Koinonia, Latimer Manor, Lenoir Rhyne University, local churches, Midlands Reading Consortium, Omega Psi Phi Fraternity, The Optimist Club, The Original Six, Pitch Inc., PRISMA Health, Reading Matters, Richland County Department of Employment and Work Force, Richland Library, SC Combat Veteran’s Group, Theta Phi Sigma Christian Sorority, United Way of the Midlands, University of South Carolina, and Zeta Phi Beta Sorority.</p>	10					
					Total	\$346,800.00
					FY23 Allocation	\$346,800.00
					Difference	\$0.00

Goals

Goal 1: By spring 2023, 34% of students will have met their student growth percentile as measured by the universal screener for reading (STAR Reading).

Goal 2: By spring 2023, 34% of students will have met their student growth percentile as measured by the universal screener for math (STAR Math).

Goal 3: By spring 2023, 75% of parents will show satisfaction with parental engagement activities as measured by event evaluations and surveys.