

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
1.1 Provide student incentives for academic performance and positive behavior reinforcement. Expenditures may include certificates, ribbons, medals, and school supplies.	1	100	400	Student Incentives	\$2,346.00
1.2 Provide an enriching school-wide instructional program through the implementation of AVID, which is geared to increase academic achievement. Expenditures may include yearly membership fees, weekly subscription fee for AVID online resources for students and teachers (listed as a software site license).	1	100	600	Other - Membership Fee	\$3,529.00
		100	300	Software Licenses	\$515.00
2.1 Provide virtual/face-to-face academic field studies to enhance student learning through exposure and experience. Experiences will include sites that have an educational component that addresses the core curriculum, including but not limited to: Roper Mountain, SC State Museum, Wonder Works, SC Aquarium, Riverbanks Zoo, Ruth Patrick Science Education Center, and Nickelodeon Theater. Expenditures to include, but not limited to transportation and admission.	2	100	300	Admission Fees	\$2,000.00
		271	300	Field Study Transportation	\$3,000.00
2.2 Provide academic enrichment and tutoring for students before school, after school, during Saturday Academy, and during summer. Students' individual deficits will be addressed using a variety of social-emotional supplies and curriculum-based resources. To meet this goal, Alcorn Middle will implement ONEder Academy to place an increased focus on the Whole Child education, to include, but not limited to SEL supports for the underperforming African-American male subgroup (based on academic and behavioral data analysis). A summer enrichment program will also be provided for 20 students per grade level (5 hours per day, 4 days a week, with 6 teachers). Salaries for both the ONEder Academy and the summer enrichment program will be \$30/hour for certified staff (tutoring and planning). Classified staff will	2	100	300	Admission Fees	\$2,000.00
		100	400	Instructional Materials	\$7,430.42
		251	300	Home-School Transportation	\$5,000.00
		100	100	Salary	\$25,000.00

be paid their hourly rate per district policy. Other expenditures will include admission fees to virtual or in-person field experiences and home-school transportation.		100	200	Benefits	\$7,365.00
2.3 Purchase supplemental instructional supplies to include test prep materials, such as the South Carolina Coach Test Prep Consumable Workbooks for ELA, Math, Science.	2	100	400	Instructional Materials	\$14,001.63
3.1 Sponsor a mentoring program for approximately 50 students (25 males; 25 females). The program will consist of biweekly meetings to address the socio-emotional needs of students. Expenditures will include supplies and materials for activities, refreshments, admission fees for virtual field experiences, and mentoring uniform attire.	3	100	400	Instructional Materials	\$3,000.00
		100	400	Refreshments	\$1,000.00
		100	300	Admission Fees	\$1,500.00
3.2 Provide classroom computer desktops, laptop chargers, headphones, colored printers, and portable scanners to ensure complete access to academic software licenses used to reinforce instructional delivery of core content. A more up-to-date poster maker with an extended warranty may also be purchased. Funds will be used to purchase technology supplies, technology hardware, and software site licenses such as USA Test Prep, Nearpod, IXL Learning, ONEder, etc.	3	100	400	Technology Supplies	\$8,652.00
		100	500	Technology Hardware	\$22,000.00
		100	300	Software Licenses	\$10,600.00
3.3 Employ 1 (0.5 FTE) behavior interventionist to support social-emotional maturity, enhance citizenship for students, improve positive decision-making among students, and strengthen student confidence in rising above peer pressure by making strong choices. The interventionist will also implement the PBIS program and support both the Noble Knights Club and ONEder Academy. Expenditures will include salary and benefits.	3	100	100	Salary	\$14,000.00
		100	200	Benefits	\$7,687.90
4.1 Sponsor a four day Summer Enrichment Program for approximately 160 sixth grade students. The camp will also provide a component for parents to receive information on the sixth grade standards and assessments. Implement STEMU Innovation Club to target academic support for hubble AVID and Gifted and Talented student subgroups	4	100	100	Salary	\$2,500.00
		100	200	Benefits	\$736.50

support for ELL, AVID, and Gifted and talented student subgroups. Implement Career Explorations class/club to expose students to college and career readiness opportunities. Expenditures will include stipends for teachers to plan and present to students, refreshments for students and parents, transportation, and supplies and materials. \$30 an hour for 5 hours for 6 teachers and 2 school counselors.		100	400	Refreshments	\$1,000.00
		251	300	Home-School Transportation	\$1,000.00
		100	400	Instructional Materials	\$2,975.50
5.1 Provide on-going coaching for new and identified teachers throughout the year. Provide monthly professional development on implementation of data driven instruction, differentiation, and the implementation of AVID strategies. Implement a professional development program for new and identified teachers. Purchases may include books, materials for support meetings and make and take sessions (chart paper, sticky notes, highlighters, etc.), materials to support individual teachers with classroom set up and instructions along with supplies for meetings.	5	220	300	Contracted Services	\$4,000.00
		220	400	Professional Development Supplies	\$2,000.00
6.1 Provide professional development sessions that focus on core curriculum subject areas, classroom management, team-building, culture and climate, social-emotional awareness, differentiation, use of instructional technology and resources, reading across content areas, AVID strategies, and innovative ideas for engaging students in the classroom. Expenditures will include speaker/consultant fees for AVID, STEM U, etc.	6	220	300	Speaker/ Consultant Fees	\$9,000.00
6.2 Provide professional development experiences for faculty to attend face to face/virtual conferences and workshops pertaining to core academics. Participants will redeliver information to faculty members through PLC meetings and professional development sessions. Conferences will include, but not limited to: ISTE, AMLE, SCAMLE, Middle School Conference, and Power School. SC Council of Teachers of Mathematics- 3 staff for 1 day at \$112.50(non-member) or \$75.00(member); SREB 3 staff for 4 days at \$300.00 per person(virtual);	6	220	300	Registration, Hotel, Meals, Mileage	\$8,312.10
		100	100	Substitute Salary	\$5,000.00

<p>ASCD 3 staff for 3 days at \$149.00(member) or \$179.00(non-member); 3 staff for SCASA for 3 days at \$1,500.00 per person.</p>		100	200	Substitute Benefits	\$1,473.00
<p>7.1 Retain teaching staff through reform strategies to change characteristics of the campus to become more personally and professionally satisfying. Strategies will be developed through Professional Development sessions, Restorative Practice training, SEL, and teacher incentives. Book studies will be included in the cost of instructional supplies.</p>	7	220	400	Professional Development Supplies	\$8,000.00
<p>7.2 The principal and administrative team will participate in career fairs in an effort to recruit effective certified teachers. Expenditures will include entry fee for the principal and/or designees for out of city career fairs and instructional supplies and materials.</p>	7	220	400	Professional Development Supplies	\$2,000.00
		220	300	Admission Fees	\$2,000.00
<p>8.1 Provide parents with current and relevant communication via social media, a monthly school newsletter, flyers, post cards, and various other print materials. Expenditures may include colored paper, printer, printer toner, poster maker ink and paper, printing/binding and parenting pamphlets.</p>	8	188	300	Printing/Purchased Services	\$1,000.00
		188	400	Parenting Supplies	\$7,000.00
<p>8.2 Provide five parenting sessions on the topics of core academic standards, assessments, and social emotional development. Sessions will occur at the school as well as in the community in an effort to afford parents without transportation an opportunity to gain knowledge from the planned sessions. Expenditures will include parenting supplies and refreshments for parents who attend the sessions.</p>	8	188	400	Parenting Supplies	\$1,500.00
		188	400	Refreshments	\$1,000.00
<p>9.1 Provide opportunities for certified staff to collaborate, analyze data, unwrap standards, plan for academic interventions, and create common formative assessments. Sessions will occur throughout the school year as well as during the summer.</p>	9	220	400	Professional Development Supplies	\$1,000.00

<p>9.2- Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement. Expenditures may include but not limited to: - Provide stipend to AVID Site Coordinator who acts as the liaison between the Site Team, principal, AVID District Director, AVID Counselor, and AVID teachers. Provides professional learning regarding AVID methodologies for other staff members of the school. Oversees and is responsible for certification and data collection, facilitates the AVID elective recruitment process and collaborates with the different sites and grade levels to articulate the curriculum and activities of AVID. Expenditures will include stipend and benefits.</p>	9	220	100	Stipend	\$1,500.00
		220	200	Benefits	\$114.75
<p>10.1 Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$800 stipend for the year and benefits.</p>	10	220	100	Salary	\$800.00
		220	200	Benefits	\$61.20
<p>10.2-Provide flexible seating options to support meet the developmental needs of the middle school learner and to enhance the 21st Century classroom. Expenditures would include items such as: triangle desks @\$184.00 each, quad desks@\$215.00 each, rectangle desks@\$243.50 each and cantilever chairs @\$74.50. Purchase would furnish (3) classrooms at approximately \$9,000.00 for each classroom.</p>	10	100	500	Furniture	\$30,000.00
Total					\$234,600.00
Proposed Allocation					\$234,600.00
Difference					\$0.00

Goals

Goal 1: By Winter 2021, 50% of students in grade 6-8 will score at/above benchmark on the ELA district STAR assessment.

Goal 2: By Winter 2021, 50% of students in grades 6-8 will score at/above benchmark on the math district STAR assessment.

Goal 3: For the 2021-2022 school year, the number of discipline referrals and suspensions will decrease by 20% when compared with data from previous years.

Goal 4: Utilize reform strategies to increase teacher retention by 20% for the 2021-2022 school year.