

FY21 Title I Plan

School Name

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
<p>1.1 Advisor-Advisee Implement a school wide Advisor-Advisee program to improve student achievement of students by providing an advocate for each child who will facilitate lessons to include goal setting, learning styles, study techniques, testing strategies, character development, and motivational strategies. Teachers and counselors will plan lessons based on identified needs of students.</p> <p>Expenditures include: 6 Lead Teachers for 2 hours per week at 30 weeks, salaries, benefits, and team building activities</p>	1	100	100	Salary	\$7,200.00
<p>1.1 Advisor-Advisee Implement a school wide Advisor-Advisee program to improve student achievement of students by providing an advocate for each child who will facilitate lessons to include goal setting, learning styles, study techniques, testing strategies, character development, and motivational strategies. Teachers and counselors will plan lessons based on identified needs of students. Expenditures include: 6 Lead Teachers for 2 hours per week at 30 weeks, salaries, benefits, and team building activities</p>	1	100	200	Benefits	\$2,212.12
<p>1.2 Technology Integration Integrate computer adaptive software and instructional technology such as test prep subscriptions and technology-based resources. Provide technology training to teachers.</p> <p>Expenditures include: USA Test Prep for ELA, Science, SS, English 1, and Geometry, Coach Digital, PD/Training</p>	1	100	300	Software License	\$10,078.88

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<p>2.1 Author Visits Implement a school-wide reading initiative to promote culturally relevant reading opportunities for students. Author visits may be conducted virtually.</p> <p>Expenditures include:</p> <ul style="list-style-type: none"> • contracted services for the author • books for students 	2	100	300	Contracted Services	\$3,700.00
<p>2.1 Author Visits Implement a school-wide reading initiative to promote culturally relevant reading opportunities for students. Author visits may be conducted virtually.</p> <p>Expenditures include:</p> <ul style="list-style-type: none"> • contracted services for the author • books for students 	2	100	400	Instructional Materials	\$8,700.00
<p>2.2 Extended Day Intervention Provide intervention services for at-risk students who need remediation, enrichment, and accelerated curriculum opportunities to include Saturday school for up to 10 Saturdays for up to 5 hours of instruction and summer enrichment.</p> <p>Expenditures may include:</p> <ul style="list-style-type: none"> • Salaries • Benefits • Saturday and after school planning of curriculum • Refreshments 	2	100	200	Salary	\$39,000.00

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<p>2.2 Extended Day Intervention</p> <p>Provide intervention services for at-risk students who need remediation, enrichment, and accelerated curriculum opportunities to include Saturday school for up to 10 Saturdays for up to 5 hours of instruction and summer enrichment.</p> <p>Expenditures may include:</p> <ul style="list-style-type: none"> • Salaries • Benefits • Saturday and after school planning of curriculum • Refreshments 	2	100	200	Benefits	\$11,489.40
<p>2.2 Extended Day Intervention</p> <p>Provide intervention services for at-risk students who need remediation, enrichment, and accelerated curriculum opportunities to include Saturday school for up to 10 Saturdays for up to 5 hours of instruction and summer enrichment.</p> <p>Expenditures may include:</p> <ul style="list-style-type: none"> • Salaries • Benefits • Saturday and after school planning of curriculum • Refreshments 	2	100	400	Refreshments	\$3,173.14
<p>Provide intervention services for at-risk students who need remediation, enrichment, and accelerated curriculum opportunities to include Saturday school for up to 10 Saturdays for up to 5 hours of instruction and summer enrichment.</p> <p>Expenditures may include:</p> <ul style="list-style-type: none"> • Salaries • Benefits • Saturday and after school planning of curriculum • Refreshments 	2	251	300	Home-School Transportation	\$6,500.00

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<p>2.3 In an effort to improve core instruction in the areas of ELA, math, science, and social studies, the activity will focus on the reduction of class size and intervention in math and ELA by consulting with a math and/or an ELA. They will place emphasis on small Tier 2 and Tier 3 instruction for up to 10 days at up to \$1500 per day</p> <p>Expenditures include:</p> <ul style="list-style-type: none"> • Math interventionist Consultant • ELA interventionist Consultant 	2	100	300	Purchased Services	\$10,000.00
<p>2.3 In an effort to improve core instruction in the areas of ELA, math, science, and social studies, the activity will focus on the reduction of class size and intervention in math and ELA by consulting with a math and/or an ELA. They will place emphasis on small Tier 2 and Tier 3 instruction for up to 10 days at up to \$1500 per day</p> <p>Expenditures include:</p> <ul style="list-style-type: none"> • Math interventionist Consultant • ELA interventionist Consultant 	2	100	400	Instructional Supplies	\$16,785.19
<p>3.1 Field Studies Provide educational activities for students that provide practical applications of core content. Field/Virtual studies such as, but not limited to: Charleston, SC, Roper Mountain Science Center in Greenville, SC, Wonder Works in Myrtle Beach, SC.</p> <p>Expenditures may include field:</p> <ul style="list-style-type: none"> • Field studies • Substitute salaries • Substitute benefits 	3	100	300	Admission Fees	\$1,200.00

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<p>4.1 CFA Planning Sessions Provide opportunities for core area teachers to participate in Common Formative Assessment (CFA) analysis and planning sessions.</p> <p>Expenditures may include:</p> <ul style="list-style-type: none"> • Stipends for Saturdays • Stipends for After School • Substitute Salaries • Substitute Benefits 	4	220	100	Stipends	\$5,760.00
<p>4.1 CFA Planning Sessions Provide opportunities for core area teachers to participate in Common Formative Assessment (CFA) analysis and planning sessions.</p> <p>Expenditures may include:</p> <ul style="list-style-type: none"> • Stipends for Saturdays • Stipends for After School • Substitute Salaries • Substitute Benefits 	4	220	200	Benefits	\$1,696.90
<p>5.1 Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement.</p> <p>Expenditures may include but not limited to:</p> <ul style="list-style-type: none"> • yearly membership fees • registrations, travel, accommodations • Weekly subscription fee for AVID online resource for students and teachers (listed as Software Site License) • Professional Development 	5	100	600	Membership Fees	\$3,529.00

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5.1 Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement. Expenditures may include but not limited to: <ul style="list-style-type: none"> • yearly membership fees • registrations, travel, accommodations • Weekly subscription fee for AVID online resource for students and teachers (listed as Software Site License) • Professional Development 	5	100	300	Purchased Services Software Site License	\$515.00
5.1 Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement. Expenditures may include but not limited to: <ul style="list-style-type: none"> • yearly membership fees • registrations, travel, accommodations • Weekly subscription fee for AVID online resource for students and teachers (listed as Software Site License) • Professional Developmen • Provide stipend to AVID Site Coordinator 	5	220	100	PD Stipends	\$5,700.00

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<p>5.1 Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement. Expenditures may include but not limited to:</p> <ul style="list-style-type: none"> • yearly membership fees • registrations, travel, accommodations • Weekly subscription fee for AVID online resource for students and teachers (listed as Software Site License) • Professional Developmen • Provide stipend to AVID Site Coordinator 		220	200	Benefits	\$1, 679.22
<p>5.1 Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement. Expenditures may include but not limited to:</p> <ul style="list-style-type: none"> • yearly membership fees • registrations, travel, accommodations • Weekly subscription fee for AVID online resource for students and teachers (listed as Software Site License) • Professional Developmen • Provide stipend to AVID Site Coordinator 		100	400	Instructional Supplies	\$12,000.00

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<p>5.2 Professional Development Conferences Provide professional development to support school-wide academic programs as well as district and state initiatives by participating in virtual regional, state, or national conferences to improve highly effective techniques. Conference such as :Title I, AVID, core content areas and administration.</p> <p>Expenditures may include:</p> <ul style="list-style-type: none"> • Registration • PD In-State (\$7,881) • PD Out-of-State (\$22,167) • Substitute Salary • Substitute Benefits 	5	100	100	Sub Salary (100-100)	\$2,366.00
<p>5.2 Professional Development Conferences Provide professional development to support school-wide academic programs as well as district and state initiatives by participating in virtual regional, state, or national conferences to improve highly effective techniques. Conference such as :Title I, AVID, core content areas and administration.</p> <p>Expenditures may include:</p> <ul style="list-style-type: none"> • Registration • PD In-State (\$7,881) • PD Out-of-State (\$22,167) • Substitute Salary • Substitute Benefits 	5	100	200	Sub Benefits	\$697.07
<p>and state initiatives by participating in virtual regional, state, or national conferences to improve highly effective techniques. Conference such as :Title I, AVID, core content areas and administration.</p> <p>Expenditures may include:</p> <ul style="list-style-type: none"> • Registration • PD In-State (\$7,881) • PD Out-of-State (\$22,167) 	5	220	300	Purchased Services	\$7,881.00

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effective teachers. Through the plan, the school will ensure the staff has all needed supplies and materials to be effective teachers, both current staff and incoming staff. Expenditures will Include: <ul style="list-style-type: none"> • instructional supplies for the classrooms such as charts, pens, pencils, paper, manipulatives, notebooks, markers, off-site team building, etc • Technology supplies for the classroom such as printer ink, charging stations, number of copies, distance learning equipment, etc. 	6	100	400	Instructional Materials	\$15,830.16
effective teachers. Through the plan, the school will ensure the staff has all needed supplies and materials to be effective teachers, both current staff and incoming staff. Expenditures will Include: <ul style="list-style-type: none"> • instructional supplies for the classrooms such as charts, pens, pencils, paper, manipulatives, notebooks, markers, off-site team building, etc • Technology supplies for the classroom such as printer ink, charging stations, number of copies, distance learning equipment, etc. 	6	100	400	Technology Supplies	\$25,000.00
7.1 Increase Parent Participation Host parent workshops and family engagement events to improve parent awareness of curriculum, home-school instruction, college/career readiness, and community engagement. Expenses may include flyers (via district print shop), refreshments, print resources for parents, and materials and supplies for each event.	7	188	300	Purchased Services Speaker/Consultant Fees	\$2,000.00

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<p>7.1 Increase Parent Participation Host parent workshops and family engagement events to improve parent awareness of curriculum, home-school instruction, e-Learning, college/career readiness, and community engagement. Expenses may include flyers (via district print shop), refreshments, print resources for parents, and materials and supplies for each event.</p>	7	188	300	Printing	\$1,000.00
<p>7.1 Increase Parent Participation Host parent workshops and family engagement events to improve parent awareness of curriculum, home-school instruction, e-Learning, college/career readiness, and community engagement. Expenses may include flyers (via district print shop), refreshments, print resources for parents, and materials and supplies for each event.</p>	7	188	400	Parenting Supplies	\$4, 475.01

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<p>7.1 Increase Parent Participation Host parent workshops and family engagement events to improve parent awareness of curriculum, home-school instruction, e-Learning, college/career readiness, and community engagement. Expenses may include flyers (via district print shop), refreshments, print resources for parents, and materials and supplies for each event.</p>	7	188	400	Technology Supplies	\$24.89
<p>7.1 Increase Parent Participation Host parent workshops and family engagement events to improve parent awareness of curriculum, home-school instruction, e-Learning, college/career readiness, and community engagement. Expenses may include flyers (via district print shop), refreshments, print resources for parents, and materials and supplies for each event.</p>	7	188	400	Refreshments	\$2,000.00

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7.2 Increase Parent Participation - create parent resource center that includes: computers available for tasks such as registration, research, area to meet with PFES, print resources, etc.	7	188	500	Technology Hardware	\$5,000.00
<p>academic and socio-emotional needs of students and to acclimate students to middle school as well as to focus on a precursor to core instruction. Expenditures may include:</p> <ul style="list-style-type: none"> • Salaries • Benefits • Virtual Field studies • Transportation field study (\$3,000) • Transportation home-school (\$6,500) • Refreshments 	8	100	100	Salary	\$21,180.00
<p>academic and socio-emotional needs of students and to acclimate students to middle school as well as to focus on a precursor to core instruction. Expenditures may include:</p> <ul style="list-style-type: none"> • Salaries • Benefits • Virtual Field studies • Transportation field study (\$3,000) • Transportation home-school (\$6,500) • Refreshments 	8	200	100	Benefits	\$6,239.63

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to middle school as well as to focus on a precursor to core instruction. Expenditures may include: <ul style="list-style-type: none"> • Salaries • Benefits • Virtual Field studies • Transportation field study (\$3,000) • Transportation home-school (\$6,500) • Refreshments • Instructional Materials 	8	100	400	Instructional Supplies	\$4, 485.29
to middle school as well as to focus on a precursor to core instruction. Expenditures may include: <ul style="list-style-type: none"> • Salaries • Benefits • Virtual Field studies • Transportation field study (\$3,000) 	8	251	300	Home-School Transportation	\$6,500.00
9.1 Include teachers in decisions for assessments Provide common planning time for teachers to collaborate in developing assessments and analyzing student data to inform instructional decisions Expenditures may include PD materials including professional books, memberships to professional Math, Science, SS, an and ELA organization, ASCD, Edweek, paper, chart paper, pencils, pens, and notebooks.	9	220	400	Staff Development Supplies	\$15,000.00

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<p>9.2 Include teachers in decisions for assessments Provide common planning time for teachers to collaborate in developing assessments and analyzing student data to inform instructional decisions</p> <p>Expenditures may include PD materials including professional books, memberships to professional Math, Science, SS, an and ELA organization, ASCD, Edweek, paper, chart paper, pencils, pens, and notebooks.</p>	9	220	600	Membership Fees	\$4, 395.81
<p>good character, teach life skills, and prepare students for college and careers.</p> <p>Expenditures may include:</p> <ul style="list-style-type: none"> • Speaker Consultant Fees • Instructional Supplies 	10	100	300	Speaker Consultant Fees	\$8,174.30
<p>good character, teach life skills, and prepare students for college and careers.</p> <p>Expenditures may include:</p> <ul style="list-style-type: none"> • Speaker Consultant Fees • Instructional Supplies 	10	100	400	Instructional Supplies	\$8, 174.30
<p>performance in all core subject areas.</p> <p>Expenditures may include awards, medals, and other incentive items for students. Expenditures include student incentives.</p>	10	100	400	Student Incentives (100-400)	\$3,731.60
<p>11.1 Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school’s assigned Title I Consultant.</p> <p>Expenditures will include a \$500 stipend for the year and benefits.</p>	11	220	100	Stipend	\$500.00

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<p>11.2 Provide flexible seating options to support meet the developmental needs of the middle school learner and to enhance the 21st Century classroom. Provide instructional supplies and classroom resources. Expenditures may include:</p> <ul style="list-style-type: none"> • markers, pencils, pens, paper, stapler, staples, scissors, glue, ink cartridges, jump drives, folders, sheet protectors, etc. • Flexible seating furniture 	11	220	200	Benefits	\$38.25
<p>11.2 Provide flexible seating options to support meet the developmental needs of the middle school learner and to enhance the 21st Century classroom. Provide instructional supplies and classroom resources. Expenditures may include:</p> <ul style="list-style-type: none"> • markers, pencils, pens, paper, stapler, staples, scissors, glue, ink cartridges, jump drives, folders, sheet protectors, etc. • Flexible seating furniture 	11	100	400	Instructional Supplies	\$11,000.00
<p>11.2 Provide flexible seating options to support meet the developmental needs of the middle school learner and to enhance the 21st Century classroom. Provide instructional supplies and classroom resources. Expenditures may include:</p> <ul style="list-style-type: none"> • markers, pencils, pens, paper, stapler, staples, scissors, glue, ink cartridges, jump drives, folders, sheet protectors, etc. • Flexible seating furniture 	11	100	400	Technology Supplies	\$6,638.79
<p>11.2 Provide flexible seating options to support meet the developmental needs of the middle school learner and to enhance the 21st Century classroom. Provide instructional supplies and classroom resources. Expenditures may include:</p> <ul style="list-style-type: none"> • markers, pencils, pens, paper, stapler, staples, scissors, glue, ink cartridges, jump drives, folders, sheet protectors, etc. • Flexible seating furniture 	11	100	500	Classroom Furniture	\$32,500.00

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11.2 Provide flexible seating options to support meet the developmental needs of the middle school learner and to enhance the 21st Century classroom. Provide instructional supplies and classroom resources. Expenditures may include: <ul style="list-style-type: none"> • markers, pencils, pens, paper, stapler, staples, scissors, glue, ink cartridges, jump drives, folders, sheet protectors, etc. • Flexible seating furniture 	11	100	500	Technology Hardware	\$27,500.00
				Total Allocation	\$373,160.00