

**Greenview Elementary
FY24 Title I Plan (11.8.2023)**

Function	Object	Object Description	Total	Narrative Description
100	400	Supplies and Materials	\$20,000.00	1.1 Provide all classrooms with the necessary instructional materials to implement effective, intentional instruction. Purchases include both instructional materials (notebooks, pencils, sticky notes, colored pencils, classroom library materials, etc. and technology supplies (earbuds, SMARTBoard pencils, wireless keyboards, chargers, etc.)
100	400	Supplies and Materials	\$15,000.00	Instructional Supplies: \$15,000 Technology Supplies: \$20,000
100	400	Supplies and Materials	\$1,976.00	1.2 Provide students with educational incentives in an effort to encourage and reinforce positive behavior choices, exceptional grades, good attendance and test scores that meet set targets. Expenditures will include certificates, awards, medals, pencils, and other educational items. Student Incentives: \$1976.00
100	300	Purchased Services	\$5,761.48	2.1 Provide field study opportunities for students that focus on core content standards. Riverbanks Zoo for grade levels K and 5 at \$8 per student. Standards addressed: K-LS1-1 and 5-LS2-1. Classic Play Productions for grade levels 1 and 2 at \$10 per student. Standards addressed: ELA literature-based communication standards and relations/families. Other field trips include Wonderworks, Ripley's Aquarium and Discovery Place in Charlotte, NC. Additionally, identified students will have the opportunity to participate in the Odyssey of the Mind competition in spring 2024 at approximately \$95 per team. Expenditures will include admission fees and field study transportation.
271	300	Purchased Services	\$4,032.46	Admission Fees: \$5761.45 Transportation: \$4032.46

100	400	Supplies and Materials	\$2,000.00	2.2 To help meet the academic and social-emotional needs of all students, Greenview Elementary will implement mentoring programs that focus on topics such as building good character, making appropriate behavior choices, interacting with peers in a positive manner, and reaching their academic potential. Additionally, Greenview will implement the Ron Clark House System to help create a positive climate and culture for students. Expenditures will include instructional supplies (\$500 for each of the 4 Ron Clark Houses - \$2,000 total).
100	300	Purchased Services	\$3,000.00	2.3 Provide SEL author visit from Dr. Katrina Hutchins that will promote self-awareness, self-confidence and help with making responsible decisions. A return on the investment will be seen with reduced discipline referrals and an increase in academic achievement and better school attendance. Also purchase sensory pathways for both inside the school and outside the school on walkways to use as needed by students. To further assist the behavior interventionist funded in this plan, purchase technology hardware and equipment to create a multi-sensory calming classroom. This will continue to help students become more aware of themselves, practice better self-control and how to control emotions.
100	400	Supplies and Materials	\$8,000.00	
100	500	Capital Outlay	\$28,000.00	Contracted Services: \$3000 Instructional Materials: \$8,000 Technology Hardware: \$28,000
100	100	Salaries	\$25,256.06	3.3 Employ 1 (1.0 FTE) classified behavior interventionist who will work closely with the school's guidance counselor to reduce undesirable behaviors among identified students. This staff member will assist with the development and implementation of behavior intervention plans and support students by teaching them about the five social-emotional competencies: self-awareness, self-management, social awareness, relationship skills, and responsible decision-making. Expenditures will include salary and

100	200	Employee Benefits	\$17,921.00	benefits. Salary: \$25,256.06 Benefits: \$17,921.00
220	300	Purchased Services	\$45,000.00	6.1 Provide professional development opportunities for staff by offering sessions with external consultants and conference attendance. Conferences to include Ron Clark Academy in October 2023 (Atlanta, GA) for 3 teachers at \$2000 per person and The LIT Conference in January 2024 (Columbus, OH) for 3 teachers at approximately \$3000 per person. Other conferenes include the Palmetto State Literacy Conference (6 teachers @ \$1000 each), AVID conference (5 teachers @ \$3000 each), Conscious Discipline Conference (5 teachers @ \$3200 each) and the Visible Learning summer conference (2 teachers @ \$2500 each). Expenditures will include registration, meals, hotel, and mileage. Other professional development includes 3 working sessions with Dr. Katrina Hutchins to help teachers identify the ""space"" that students are currently in and how to adapt his/her teaching to adapt to the student-centered classroom. Dr. Heidi Mills will also work with new teachers during the summer and school year on inquiry-based learned.
220	300	Purchased Services	\$12,000.00	In-State Travel: \$10,000 Out-of-State Travel: \$35,000 Contracted Services: \$12,000
188	300	Purchased Services	\$4,500.00	8.1 Implement purposeful and engaging sessions for parents to support academic standards. Sessions will occur on the school campus, in the community, and virtually. Sessions will focus on South Carolina College and Career-Ready Standards, Read to Succeed legislation, family engagement workshops, the importance of attendance, and literacy strategies that can be implemented at home. Expenditures will include refreshments for sessions, parent curriculum materials, parenting supplies (such as pens, highlighters, chart paper, chart markers, books, pamphlets and other related materials),

188	400	Supplies and Materials	\$3,000.00	and speaker fees for parenting events. Speakers will include community members, local therapists, etc. Parenting Supplies: \$2000 Refreshments: \$1000 Contracted Services: \$4500
220	100	Salaries	\$2,000.00	10.1 Provide a stipend for a school-based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$2000 stipend for the year and benefits.
220	200	Employee Benefits	\$153.00	Stipend: \$2,000.00 Benefits: \$153.00
			\$197,600.00	