

**FY22-23 Title I Plan  
SOUTHEAST MIDDLE School**

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
1.1 Provide educational incentives for our Positive Behavior Intervention Supports Sytem program to encourage positive behavior. Expenditures may include awards, medals, and other incentive items for students.	1	100	400	Student Incentives	\$2,845.55
1.2 Provide supplemental instrctional materials for students and teachers to enhance the overall academic achievement of students struggling to meet academic standards, learning loss, literacy improvement, and numeracy skills in ELA & Math.	1	100	400	Instructional Supplies	\$30,000.00
2.1 Extended Day Intervention: Provide intervention services for students that scored at Urgent Intervention, at risk students in need of remediation, enrichment, and accelerated curriculum opportunities to include afterschool, Saturday School for up to 15 Saturdays for up to 4 hours of instruction, and summer enrichment. Expenditures: Salaries for 4 teachers at \$30.00 per hour and 2 Instructional Assistant at \$15.00 per hour benefits, and refreshments.	2	100	100	Salary	\$30,000.00
	2	100	200	Benefits	\$9,138.00
	2	100	400	Instructional Supplies	\$20,000.00
	2	251	300	Transportation	\$6,500.00
2.2 Provide in-person and virtual field studies for students in grades 6th through 8th that provide practical applications of core. Field/Virtual studies such as, but not limited to: Charleston, SC, Roper Moutain Science Center Greenville, SC Wonder Works in Myrtle Beach, SC.Expenditures will include in-person and virtual field study admission fees, refreshments and transportation.	2	100	300	Admission Fees	\$6,000.00
		100	400	Refreshments	\$3,000.00
	2	271	300	Transportation	\$12,000.00

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<p><b>3.1 Technology Integration/Support: Computer adaptive software and instructional technology: test prep subscription, formative assessment. Technology training for software: USA Test Prep, Quiziz, Lexia, IXL Noredink, Nearpod Premium Plus, including unlimited access to:</b></p> <ul style="list-style-type: none"> <li>- Nearpod’s lesson, video, and activity creation and delivery platform with 20+ formative assessment and media features</li> <li>- Nearpod Lesson Library with 7,500+ standards aligned, interactive lessons for all K-12 subject areas, featuring favorite educational brands</li> </ul>	<b>3</b>	<b>100</b>	<b>300</b>	<p><b>Software License</b> <b>Online Training</b> <b>Online Training</b></p>	<p><b>\$15,700.00</b> <b>\$450.00</b> <b>\$995.00</b></p>
<p><b>3.2 Provide additional opportunities to address the social-emotional (SEL) needs of all students. Opportunities will include book studies and lessons/activities to foster appropriate behavior choices and interactions with peers. Expenditures will include instructional materials such as books and educational games, workbooks, , speakers that address social-emotional needs of students, and sensory materials such as widgets, noise reduction head phones etc.</b></p>	<b>3</b>	<b>100</b>	<b>400</b>	<b>Instructional Supplies</b>	<b>\$13,000.00</b>
	<b>3</b>	<b>100</b>	<b>300</b>	<b>Speaker Fees (For Students)</b>	<b>\$2,449.50</b>
<p><b>3.3 Employ one (1.0 FTE) Instructional Assistant to work under the direction a certified teacher to provide small group intervention in literacy &amp; numeracy skills. The focus will be to work with students in the Urgent Intervention-Below Basic skills as measured by our universal screeners. Expenditures includes salary and benefits.</b></p>	<b>3</b>	<b>100</b>	<b>100</b>	<b>Salary</b>	<b>\$25,000.00</b>
	<b>3</b>	<b>100</b>	<b>200</b>	<b>Benefits</b>	<b>\$14,462.00</b>

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4.1 Provide the opportunity for students to participate in mentoring groups to support transition to middle school through peer groups such as Young Ladies of Excellence, Young Men Leadership Alliance, The Principal's Cabinet. Expenditures: Speaker Consultation Fees, Instructional Supplies, Refreshments for awards recognition events, Girls & Boys Conferences	4	100	400	Speaker Fees	\$5,000.00
	4	100	400	Refreshments	\$2,500.00
5.1 Provide supplemental instructional materials for students and teachers to enhance their overall academic achievement and understanding of the IB Middle Years program. Instructional materials expenditures will include but not limited to the use of resource books: Mathematics: Year 1-3 Design Years 1-3 Individuals and Societies Year 1-3 Language Acquisition: Year 1-3 Spanish Phases 1-2 Year 1-3 Spanish Phases 3-4 Year 1-3 French Phases 1-2 Language and Literature: Community Project	5	100	400	Instructional Supplies	\$14,847.67

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<p><b>6.1-1 Professional Learning Opportunities: Provide professional learning opportunities to support school-wide academic programs as well as district and state initiatives for teachers to improve results: student achievement, school culture, and teacher retention. Conferences: Title 1(SCATA), Palmetto State Literacy Association (Hilton Head,SC February,2023) Conference February, 2023 @ \$650.00 per person, Palmetto State School Counselor Association (Hilton Head, SC Jan, 2023 @ \$850.00 per person), South Carolina Association of Middle Level Educators Conference, (March , 2023 Myrtle Beach, SC) @ \$500.00 per person, International Baccalaureate Conferences/Training , Model Schools Conference(Orlando, FL, June 2023) Expenditures: Registration, Travel, Meals, Lodging, etc.</b></p>	6	220	300	Purchased Services	<p><b>\$12,000.00 (in state travel) \$15,000.00 (out of state travel)</b></p>
<p><b>6.2-Professional Learning &amp; Planning Opportunities for the school Title 1 to support school wide academic programs to address learning loss. Professional learning/development for all staff members will be offered by school level and in district instructional coaches to address learning loss. Teachers will be included in the decision making process to improve instructional strategies to address learning loss by hosting on-site planning days during each nine weeks of the academic year These professional learning opportunities will support the long-term professional growth of staff members. Planning relevant, rigorous, and engaging lessons will be the focus of these sessions in addition to writing methodologies. Out of district presenters will be selected based upon district approved contractual services. Expenditures will include contracted services.</b></p>	6	220	300	Contracted services	<b>\$8,000.00</b>

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7.1 The principal, assistant principals and teacher leaders from the Title I Planning Team will participate in the annual Richland County School District One Certified Teacher Career Fair to recruit highly effective teachers. Expenditures include supplies for display/distribution at career fairs.	7	220	400	Supplies	\$1,000.00
8.1 Implement purposeful and engaging sessions for parents to support academic standards. Sessions will occur on the school campus as well as in the community. Sessions will focus on South Carolina College and Career-Ready Standards, Read to Succeed Legislation and other pertinent curriculum-based sessions. Expenditures will include refreshments for sessions, parent curriculum materials, parenting supplies (such as pens, highlighters, chart paper, chart markers, books, pamphlets and other related materials), and books for students to build their at-home libraries.	8	188	400	Parenting Supplies	\$2,869.00
	8	188	400	Refreshments	\$3,000.00
8.2- Increase Parental Engagement and Awareness: Hosting Family Nights, Parent Check-in (virtual), Thursday morning Parent Café, Parent Data Nights, Parent SEL Sessions, Weekly individual parent calls/check-ins.	8	188	400	Parenting Supplies	\$2,869.00
9.1 Include certified and classified staff in decisions for the overall improvement of our school, to collaborate with our feeder high school and our school teams, analyze data, plan for academic interventions, and create common formative assessments. Additionally, provide opportunities for teachers to attend professional development sessions. Expenditures: PD materials for summer and Saturday academy.	9	220	400	Staff Development Materials	\$6,500.00
9.2 Provide opportunities for professional development August 3-5 and 9th-11, 2021 and collaborative planning for 40 teachers @ \$30 per hour for 5 hours daily(outside of teachers' regular contract hours).	9	220	100	Stipends	\$8,000.00
	9	220		Benefits	\$2,436.80

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10.1 Provide a stipend for school based Title 1 CRATE/contact person who will upload all Title 1 documents, activities, and files to our district level file. Expenditures: Stipend for the year and benefits	10	220	100	Stipends Benefits	\$1,400.00 \$107.10
10.2-Title I Inventory Contact-Provide a stipend for a school-based Title I Inventory Point of Contact person who will ensure all Title I equipment, furniture, and hardware are properly documented, inventoried and necessary files are uploaded to Title I Crate based on District timelines. The Title I Inventory Point of Contact will serve as a liaison between the school and the Office of Federal and State Programs Inventory Control Specialist. This staff member will attend periodic trainings and have regular meetings with the Office of Federal and State Programs Inventory Control Specialist. Expenditures will include a \$750 stipend for the year and benefits	10	220	100	Stipends Benefits	\$750.00 \$57.38
10.3- Provide grades 6-8 students and teachers with the necessary materials to support Tier 1, Tier 2 and Tier 3 students during Academic Enrichment Block. Expenditures include: tutors, (in person and/or virtual) resource materials, etc.	10	100 100	100 200	Salary Benefits	\$5,000.00 \$1,523.00
	10	100	300	Contracted Services(Speaker for students)	\$2,500.00
Goal 1: By the spring of 2023, students scoring at Urgent Intervention in Reading & Math will decrease by 10% percent as					
Goal 2: (Parental Engagement): By the spring of 2022, Southeast Middle School will have an average attendance rate of 25 parents at parenting events.					

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				Total	\$284, 585.52
				Proposed Allocation	\$284,585.52