

FY24 Title I Plan
Southeast Middle School

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
1.1 Provide educational incentives for Positive Academic, Attendance, and Behavioral Intervention Support Systems to encourage positive academic and behavioral change. As well as incentives for growth on progress monitoring assessments including but not limited to STAR and State Practice test. Expenditures may include awards, medals, and other incentive items for students.	1	100	400	Student Incentives	\$3,011.45
1.2- Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement and college-career readiness through critical reading skills, high expectations, collaboration, inquiry and organization. Provide supplemental instructional materials for students and teachers to enhance their overall academic achievement and understanding of the AVID program. Expenditures will include but not limited to: AVID Membership fee, software fee, resource materials and instructional materials for both students and teachers.	1	100	400	Instructional Supplies	\$14,000.00
1.3- Provide supplemental resources and instructional materials for students and teachers to enhance their overall academic achievement for students to meet academic standards, improve literacy and numeracy skills in ELA & Math.	1	100	400	Instructional Supplies	\$17,000.00
2.1 Extended Day Intervention: Provide intervention services for students that scored at the Urgent Intervention, Intervention, and On Watch performance level for up to 15 Saturdays; 4 hours of instruction. Expenditures: Salaries for 5 teachers at \$30.00 per hour and 2 Instructional Assistant at \$15. per hour; Benefits; Refreshments. Provide support services for students enrolled in Algebra I course afterschool. Expenditures: Salaries for 2 teachers at \$30.00 per hour; Benefits, instructional supplies, and transportation.	2	100	100	Salary	\$30,000.00

FY24 Title I Plan
Southeast Middle School

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
	2	100	200	Benefits	\$9,138.00
	2	100	400	Instructional Supplies	\$3,000.00
	2	100	400	Refreshments	\$5,000.00
	2	251	300	Transportation	\$6,500.00
2.2 Provide in-person and virtual field studies for students in 6th through 8th grade that provide practical applications of core content. Field/Virtual studies such as, but not limited to: Charleston, SC; Roper Mountain Science Center, Greenville, SC; Wonder Works, Myrtle Beach, SC; Ripley's Believe It or Not Aquarium, Myrtle Beach, SC. Expenditures will include in-person and virtual field study admission fees, refreshments, and transportation.			300	Admission Fees	\$8,000.00
	2	100	400	Refreshments	\$3,000.00
	2	251	300	Transportation	\$12,000.00
3.1 Technology Integration/Support: Computer adaptive software and instructional technology; test prep subscription, formative assessment. Technology training for software; Progress Learning; Quizizz, Quill, Coach Digital.	3	100	300	Software License	\$10,000.00
3.2 Employ one (1.0 FTE) Instructional Assistant to work under the direction of a certified teacher to provide small group intervention in literacy & numeracy skills. The focus will be to work students in the Urgent Intervention as measured by our universal screeners. Expenditures included salary and benefits.	3	100	100	Salary	\$25,691.73
	3	100	200	Benefits	\$14,929.62

FY24 Title I Plan
Southeast Middle School

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
3.3 Employ one (1.0 FTE) Behavior Modification Interventionist to aid in the improvement of all students' overall success in the educational setting. The primary focus will be targeting positive behavioral development. A secondary focus will be on academic intervention. The Behavior Modification Interventionist will monitor students in the classroom setting, provide behavioral coaching and academic support to students, and ensure documentation is maintained related to the interventions.	3	100	100	Salary	\$39,000.00
	3	100	200	Benefits	\$19,116.40
4.1 Provide the students the opportunity to participate in mentoring groups to support transition to middle school through peer groups such as Young Ladies of Excellence, Young Men Leadership Alliance, Student Council. Expenditures: Speaker Consultation Fees, Refreshments, Awards for Recognition.	4	100	400	Speaker Fees	\$5,000.00
	4	100	400	Refreshments	\$2,500.00
5.1 Provide supplemental instructional materials for students and teachers to enhance their overall academic achievement and understanding of the IB Middle Years program. Instructional materials expenditures will include but not limited to the use of resource books and community projects.	5	100	400	Instructional Supplies	\$5,000.00

FY24 Title I Plan
Southeast Middle School

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
<p>6.1 Professional Learning Opportunities: Provide professional learning opportunities to support school-wide academic programs as well as district and state initiatives for teachers to improve results in the area of student achievement, school culture, and teacher retention. Conferences: Title 1 (SCATA)-October 24-27, 2023 Myrtle Beach, SC @\$1,600 per person; Middle School Math National Conference - March 1-2, 2024 Santa Fe, NM @\$2,700 per person; National Conference for Science Educators - October 25-28, 2023 Kansas City, MO @ \$1,800 per person; Palmetto State School Counselor Association January 18-20, 2024, Hilton Head, SC @\$700 per person; The Ron Clark Academy, January 2-day conference, Atlanta, GA @\$1,900 per person; SCASB January 2024, Charleston, SC @\$1,400 per person; SCAMLE March 2024 Myrtle Beach, SC @\$1,800 per person; SCCTM November 16-17, 2023 Greenville, SC @\$1,200 per person; Get Your Teach On, Las Vegas, NV, January 12-14, 2024, AVID Summer Institute, June/July, 2024.</p>	6	220	300	Purchased Services	\$14,000.00 (In-State travel) \$20,000.00 (Out-of-State travel)
<p>6.2 Professional Learning & Planning Opportunities for the school Title 1 to support school-wide academic programs to address improving student achievement. Professional learning/development for all staff members will be facilitated by school level and district level instructional coaches to assist teachers with improving instructional strategies to address achievement by hosting on-site planning days during each nine-weeks of academic year. These professional learning opportunities will support the long-term professional growth of staff members. Planning relevant, rigorous, and engaging lessons will be the focus of these sessions in addition to writing methodologies. Out of district presenters will be selected based upon district approved contractual services. Expenditures will include contracted services.</p>	6	220	300	Contracted Services	\$8,000.00

FY24 Title I Plan
Southeast Middle School

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
7.1 The Principal, assistant principal, and teacher leaders from the Title I Planning Committee will participate in the annual Richland County School District Certified Teacher Career Fair to recruit highly effective teachers. Expenditures include supplies for display/distribution at career fairs.	7	220	400	Supplies	\$1,000.00
8.1 Implement purposeful and engaging sessions for parents to support academic standards. Sessions will occur on the school campus as well as in the community. Sessions will focus on South Carolina College and Career Ready Standards, Read to Succeed Legislation, and other pertinent curriculum-based sessions. Expenditures will include refreshments for	8	188	400	Parenting Supplies	\$2,400.00
	8	100	400	Refreshments	\$3,000.00
9.1 Provide opportunities for professional development; August 2024 and collaborative planning for 40 teachers @ \$30 per hour for 5 hours daily. (outside of teachers' regular contract hours.)	9	220	100	Stipend	\$8,000.00
	9	220	100	Benefits	\$2,436.80
9.2 Provide supplemental supplies for professional development for teachers to use for collaborative planning, development of engaging lessons, and effective implementation for student achievement for August 2024 professional development.	9	220	400	Staff Development Materials	\$3,000.00
10.1-Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a stipend for the year and benefits.	10	220	100	Stipend	\$2,000.00