

St. Andrews FY22 Title I Plan

Activity	Narrative Description
1.1	<p>1.1-Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement and college-career readiness through critical reading skills, high expectations, collaboration, inquiry and organization. Expenditures may include but not limited to: - yearly membership fees - registrations, travel, accommodations - Weekly subscription fee for AVID online resource for students and teachers (listed as Software Site License)</p> <p>Software Site License-\$515.00</p>
1.1	<p>1.1-Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement and college-career readiness through critical reading skills, high expectations, collaboration, inquiry and organization. Expenditures may include but not limited to: - yearly membership fees - registrations, travel, accommodations - Weekly subscription fee for AVID online resource for students and teachers (listed as Software Site License)</p> <p>Instructional supplies-\$13,768.02-approximate cost per student is \$17.00.</p>
1.1	<p>1.1-Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement and college-career readiness through critical reading skills, high expectations, collaboration, inquiry and organization. Expenditures may include but not limited to: - yearly membership fees - registrations, travel, accommodations - Weekly subscription fee for AVID online resource for students and teachers (listed as Software Site License)</p> <p>Membership fees-\$3,529.00</p>
1.2	<p>1.2-Through the PBIS program, provide incentives and awards to encourage increased student performance in all core subject areas. Expenditures may include awards, medals, and other incentive items for students. Expenditures include student incentives.</p> <p>Student incentives-\$4,318.00</p>
2.1	<p>2.1-Provide extended day intervention services for students who scored below benchmark on the STAR Reading and Math assessments and students who have experienced learning loss to include remediation, enrichment, and accelerated curriculum opportunities for up to 15 Saturdays for up to 5 hours of instruction. Expenditures may include: - Salaries - Benefits - Virtual, Saturday and after school planning of curriculum - Refreshments - Transportation - Instructional Supplies</p> <p>Salary-\$30,000.00</p>

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2.1	<p>2.1-Provide extended day intervention services for students who scored below benchmark on the STAR Reading and Math assessments and students who have experienced learning loss to include remediation, enrichment, and accelerated curriculum opportunities for up to 15 Saturdays for up to 5 hours of instruction. Expenditures may include: - Salaries - Benefits - Virtual, Saturday and after school planning of curriculum - Refreshments - Transportation - Instructional Supplies</p> <p>Benefits-\$8,838.00</p>
2.1	<p>2.1-Provide extended day intervention services for students who scored below benchmark on the STAR Reading and Math assessments and students who have experienced learning loss to include remediation, enrichment, and accelerated curriculum opportunities for up to 15 Saturdays for up to 5 hours of instruction. Expenditures may include: - Salaries - Benefits - Virtual, Saturday and after school planning of curriculum - Refreshments - Transportation - Instructional Supplies</p> <p>Instructional supplies-\$25,553.02</p>
2.1	<p>2.1-Provide extended day intervention services for students who scored below benchmark on the STAR Reading and Math assessments and students who have experienced learning loss to include remediation, enrichment, and accelerated curriculum opportunities for up to 15 Saturdays for up to 5 hours of instruction. Expenditures may include: - Salaries - Benefits - Virtual, Saturday and after school planning of curriculum - Refreshments - Transportation - Instructional Supplies</p> <p>Refreshments for students-\$1,000.00</p>
2.1	<p>2.1-Provide extended day intervention services for students who scored below benchmark on the STAR Reading and Math assessments and students who have experienced learning loss to include remediation, enrichment, and accelerated curriculum opportunities for up to 15 Saturdays for up to 5 hours of instruction. Expenditures may include: - Salaries - Benefits - Virtual, Saturday and after school planning of curriculum - Refreshments - Transportation - Instructional Supplies</p> <p>Home-School Transportation-\$6,500.00</p>

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<p>2.2</p>	<p>2.2-Provide off campus , on campus and virtual educational activities for students that provide practical application of core content. Activities such as , but no limited to: Charleston, SC, Roper Mountain Science Center in Greenville, SC Wonderworks in Myrtle Beach. Expenditures may include: substitute salaries, substitute benefits, admission fees, refreshments, transportation. Each grade level will be allotted approximately \$1000 for admission costs, \$1000 for transportation costs and \$400 refreshments.</p> <p>Substitute salaries-\$2,500.00</p>
<p>2.2</p>	<p>2.2-Provide off campus , on campus and virtual educational activities for students that provide practical application of core content. Activities such as , but no limited to: Charleston, SC, Roper Mountain Science Center in Greenville, SC Wonderworks in Myrtle Beach. Expenditures may include: substitute salaries, substitute benefits, admission fees, refreshments, transportation. Each grade level will be allotted approximately \$1000 for admission costs, \$1000 for transportation costs and \$400 refreshments.</p> <p>Substitute benefits-\$736.50</p>
<p>2.2</p>	<p>2.2-Provide off campus , on campus and virtual educational activities for students that provide practical application of core content. Activities such as , but no limited to: Charleston, SC, Roper Mountain Science Center in Greenville, SC Wonderworks in Myrtle Beach. Expenditures may include: substitute salaries, substitute benefits, admission fees, refreshments, transportation. Each grade level will be allotted approximately \$1000 for admission costs, \$1000 for transportation costs and \$400 refreshments.</p> <p>Admission fees-\$3,600.00</p>
<p>2.2</p>	<p>2.2-Provide off campus , on campus and virtual educational activities for students that provide practical application of core content. Activities such as , but no limited to: Charleston, SC, Roper Mountain Science Center in Greenville, SC Wonderworks in Myrtle Beach. Expenditures may include: substitute salaries, substitute benefits, admission fees, refreshments, transportation. Each grade level will be allotted approximately \$1000 for admission costs, \$1000 for transportation costs and \$1200 refreshments.</p> <p>Refreshment for students-\$1,200.00</p>

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2.2	<p>2.2-Provide off campus , on campus and virtual educational activities for students that provide practical application of core content. Activities such as , but no limited to: Charleston, SC, Roper Mountain Science Center in Greenville, SC Wonderworks in Myrtle Beach. Expenditures may include: substitute salaries, substitute benefits, admission fees, refreshments, transportation. Each grade level will be allotted approximately \$1000 for admission costs, \$1000 for transportation costs and \$400 refreshments.</p> <p>Field study transportation-\$3,000.00</p>
3.1	<p>3.1-Integrate computer adaptive software and instructional technology such as test prep subscriptions, formative assessment and technology-based resources to support literacy and reading. Provide technology training to teachers. Software may include USA Test Prep, Quizizz, and Lexia.</p> <p>Software Site Licenses-\$15,000.00</p>
3.2	<p>3.2-In an effort to improve core instruction in the areas of ELA, math, science, and social studies, behavior interventionist will be hired to reduce classroom interruptions and decrease the number of behavior referrals that result in students losing class time.. The Behavior Interventionist will assist with PBIS and the implementation of school wide discipline management plan. Time will be provided for interventionists to meet and plan with teachers.</p> <p>Salary-\$46,000.00</p>
3.2	<p>3.2-In an effort to improve core instruction in the areas of ELA, math, science, and social studies, behavior interventionist will be hired to reduce classroom interruptions and decrease the number of behavior referrals that result in students losing class time.. The Behavior Interventionist will assist with PBIS and the implementation of school wide discipline management plan. Time will be provided for interventionists to meet and plan with teachers.</p> <p>Benefits-\$20,398.60</p>
3.2	<p>3.2-In an effort to improve core instruction in the areas of ELA, math, science, and social studies, behavior interventionist will be hired to reduce classroom interruptions and decrease the number of behavior referrals that result in students losing class time.. The Behavior Interventionist will assist with PBIS and the implementation of school wide discipline management plan. Time will be provided for interventionists to meet and plan with teachers.</p> <p>Instructional supplies-\$10,000.00</p>

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4.1	<p>4.1-Provide a transition academy for rising 6th, 7th, 8th and 9th graders to address academic and socio-emotional needs of students(SEL) and to acclimate students to middle school as well as to focus on a precursor to core instruction. Expenditures may include: - Salaries - Benefits - Virtual Field studies - Transportation field study - Transportation home-school - Refreshments - Instructional Materials</p> <p>Salary-\$30,000.00</p>
4.1	<p>4.1-Provide a transition academy for rising 6th, 7th, 8th and 9th graders to address academic and socio-emotional needs of students(SEL) and to acclimate students to middle school as well as to focus on a precursor to core instruction. Expenditures may include: - Salaries - Benefits - Virtual Field studies - Transportation field study - Transportation home-school - Refreshments - Instructional Materials</p> <p>Benefits-\$8,838.00</p>
4.1	<p>4.1-Provide a transition academy for rising 6th, 7th, 8th and 9th graders to address academic and socio-emotional needs of students(SEL) and to acclimate students to middle school as well as to focus on a precursor to core instruction. Expenditures may include: - Salaries - Benefits - Virtual Field studies - Transportation field study - Transportation home-school - Refreshments - Instructional Materials</p> <p>Admission fees-\$1,000.00</p>
4.1	<p>4.1-Provide a transition academy for rising 6th, 7th, 8th and 9th graders to address academic and socio-emotional needs of students(SEL) and to acclimate students to middle school as well as to focus on a precursor to core instruction. Expenditures may include: - Salaries - Benefits - Virtual Field studies - Transportation field study - Transportation home-school - Refreshments - Instructional Materials</p> <p>Instructional materials-\$3,000.00</p>
4.1	<p>4.1-Provide a transition academy for rising 6th, 7th, 8th and 9th graders to address academic and socio-emotional needs of students(SEL) and to acclimate students to middle school as well as to focus on a precursor to core instruction. Expenditures may include: - Salaries - Benefits - Virtual Field studies - Transportation field study - Transportation home-school - Refreshments - Instructional Materials</p> <p>Home-School Transportation-\$6,500.00</p>

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4.1	<p>4.1-Provide a transition academy for rising 6th, 7th, 8th and 9th graders to address academic and socio-emotional needs of students(SEL) and to acclimate students to middle school as well as to focus on a precursor to core instruction. Expenditures may include: - Salaries - Benefits - Virtual Field studies - Transportation field study - Transportation home-school - Refreshments - Instructional Materials</p> <p>Field Study transportation-\$2,500.00</p>
4.2	<p>4.2-Provide mentoring groups to support the transition to middle school while promoting positive behavior, good character, life skills, college and career readiness and social emotional learning. Expenditures may include: - Speaker Consultant Fees - Instructional Supplies</p> <p>Contracted services for students-\$10,000.00</p>
4.2	<p>4.2-Provide mentoring groups to support the transition to middle school while promoting positive behavior, good character, life skills, college and career readiness and social emotional learning. Expenditures may include: - Speaker Consultant Fees - Instructional Supplies</p> <p>Instructional supplies-\$10,000.00</p>
5.1	<p>5.1-Support the mentoring program through providing professional development supplies such as books and provide teacher stipends for after school professional development related to mentoring.</p> <p>Stipends-\$1,000.00</p>
5.1	<p>5.1-Support the mentoring program through providing professional development supplies such as books and provide teacher stipends for after school professional development related to mentoring.</p> <p>Stipend benefits-\$294.00</p>
5.1	<p>5.1-Support the mentoring program through providing professional development supplies such as books and provide teacher stipends for after school professional development related to mentoring.</p> <p>Professional development supplies-\$5,000.00</p>
5.2	<p>5.2-Provide opportunities for all teachers to participate in Peer Observation with special attention to new teachers in the building and profession. Allow opportunities for teachers to observe at other middle schools where appropriate.</p> <p>Substitute salaries-\$1,500.00</p>

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5.2	<p>5.2-Provide opportunities for all teachers to participate in Peer Observation with special attention to new teachers in the building and profession. Allow opportunities for teachers to observe at other middle schools where appropriate.</p> <p>Substitute benefits-\$441.90</p>
6.1	<p>6.1-Provide professional development to support school-wide academic programs as well as district and state initiatives by participating in virtual regional, state, or national conferences to improve highly effective techniques. Conference such as :Title I, AVID, core content areas, technology and administration. Expenditures may include: - Registration - PD In-State - PD Out-of-State - Substitute Salary - Substitute Benefits * AVID PD Stipends</p> <p>Approximate cost of conferences: SC Social Studies Conference (\$750 per person x 3), SC Science Conference (\$750 per person x 3), SC Mathematics Conference (\$200 per person x 3), SC English Teachers Conference (\$750 per person x 3), SCIRA (\$750 per person x 3), Title I State Conference (\$1200 per person x 2), Title I National Conference (\$2300 per person x 2), AAME Model School Conference (\$2500 per person x 1), SC EdTech (\$750 per person x 3), ISTE (\$3500 per person x 1), Special Ed (\$750 per person x1), ELL (\$750 per person x 1) , SC Middle Grades Conference (\$750 per person x 3)</p> <p>Substitute salary-\$2,500.00</p>
6.1	<p>6.1-Provide professional development to support school-wide academic programs as well as district and state initiatives by participating in virtual regional, state, or national conferences to improve highly effective techniques. Conference such as :Title I, AVID, core content areas, technology and administration. Expenditures may include: - Registration - PD In-State - PD Out-of-State - Substitute Salary - Substitute Benefits * AVID PD Stipends</p> <p>Approximate cost of conferences: SC Social Studies Conference (\$750 per person x 3), SC Science Conference (\$750 per person x 3), SC Mathematics Conference (\$200 per person x 3), SC English Teachers Conference (\$750 per person x 3), SCIRA (\$750 per person x 3), Title I State Conference (\$1200 per person x 2), Title I National Conference (\$2300 per person x 2), AAME Model School Conference (\$2500 per person x 1), SC EdTech (\$750 per person x 3), ISTE (\$3500 per person x 1), Special Ed (\$750 per person x1), ELL (\$750 per person x 1) , SC Middle Grades Conference (\$750 per person x 3)</p> <p>Substitute benefits-\$736.50</p>

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<p>6.1</p>	<p>6.1-Provide professional development to support school-wide academic programs as well as district and state initiatives by participating in virtual regional, state, or national conferences to improve highly effective techniques. Conference such as :Title I, AVID, core content areas, technology and administration. Expenditures may include: - Registration - PD In-State - PD Out-of-State - Substitute Salary - Substitute Benefits * AVID PD Stipends Approximate cost of conferences: SC Social Studies Conference (\$750 per person x 3), SC Science Conference (\$750 per person x 3), SC Mathematics Conference (\$200 per person x 3), SC English Teachers Conference (\$750 per person x 3), SCIRA (\$750 per person x 3), Title I State Conference (\$1200 per person x 2), Title I National Conference (\$2300 per person x 2), AAME Model School Conference (\$2500 per person x 1), SC EdTech (\$750 per person x 3), ISTE (\$3500 per person x 1), Special Ed (\$750 per person x1), ELL (\$750 per person x 1) , SC Middle Grades Conference (\$750 per person x 3)</p> <p>Out of state travel-\$24,500.00</p>
<p>6.1</p>	<p>6.1-Provide professional development to support school-wide academic programs as well as district and state initiatives by participating in virtual regional, state, or national conferences to improve highly effective techniques. Conference such as :Title I, AVID, core content areas, technology and administration. Expenditures may include: - Registration - PD In-State - PD Out-of-State - Substitute Salary - Substitute Benefits * AVID PD Stipends Approximate cost of conferences: SC Social Studies Conference (\$750 per person x 3), SC Science Conference (\$750 per person x 3), SC Mathematics Conference (\$200 per person x 3), SC English Teachers Conference (\$750 per person x 3), SCIRA (\$750 per person x 3), Title I State Conference (\$1200 per person x 2), Title I National Conference (\$2300 per person x 2), AAME Model School Conference (\$2500 per person x 1), SC EdTech (\$750 per person x 3), ISTE (\$3500 per person x 1), Special Ed (\$750 per person x1), ELL (\$750 per person x 1) , SC Middle Grades Conference (\$750 per person x 3)</p> <p>In-state travel-\$22,500.00</p>
<p>6.2</p>	<p>6.2-Provide year-long professional develop with all teachers on programs such as Visible Learning, AVID, Explicit Direction Instruction and etc.</p> <p>Contracted services-\$15,000.00</p>
<p>6.2</p>	<p>6.2-Provide year-long professional develop with all teachers on programs such as Visible Learning, AVID, Explicit Direction Instruction and etc.</p> <p>Professional development materials-\$5,000.00</p>

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7.1	<p>7.1-Develop a comprehensive incentive plan to recruit and retain highly effective teachers. Through the plan, the school will ensure the staff has all needed supplies and materials to be effective teachers, both current staff and incoming staff. Expenditures will Include: - instructional supplies for the classrooms such as charts, pens, pencils, paper, manipulatives, notebooks, markers, etc - Technology supplies for the classroom such as printer ink, charging stations, distance learning equipment, etc.</p> <p>Instructional supplies-\$25,000.00</p>
7.1	<p>7.1-Develop a comprehensive incentive plan to recruit and retain highly effective teachers. Through the plan, the school will ensure the staff has all needed supplies and materials to be effective teachers, both current staff and incoming staff. Expenditures will Include: - instructional supplies for the classrooms such as charts, pens, pencils, paper, manipulatives, notebooks, markers, etc - Technology supplies for the classroom such as printer ink, charging stations, number of copies, distance learning equipment, etc.</p> <p>Technology supplies-\$5,0000.00</p>
8.1	<p>8.1-Increase Parent Engagement- Host parent workshops focusing on literacy, math and SEL strategies, book studies and family engagement events to improve parent awareness of curriculum, home-school instruction, college/career readiness, and community engagement. Expenses may include flyers (via district print shop), refreshments, print resources for parents, and materials and supplies for each event.</p> <p>Contracted services-\$1,000.00</p>
8.1	<p>8.1-Increase Parent Engagement- Host parent workshops focusing on literacy, math and SEL strategies, book studies and family engagement events to improve parent awareness of curriculum, home-school instruction, college/career readiness, and community engagement. Expenses may include flyers (via district print shop), refreshments, print resources for parents, and materials and supplies for each event.</p> <p>Printing-\$1,000.00</p>
8.1	<p>8.1-Increase Parent Engagement- Host parent workshops focusing on literacy, math and SEL strategies, book studies and family engagement events to improve parent awareness of curriculum, home-school instruction, college/career readiness, and community engagement. Expenses may include flyers (via district print shop), refreshments, print resources for parents, and materials and supplies for each event.</p> <p>Parenting supplies-\$2,000.00</p>

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8.1	<p>8.1-Increase Parent Engagement- Host parent workshops focusing on literacy, math and SEL strategies, book studies and family engagement events to improve parent awareness of curriculum, home-school instruction, college/career readiness, and community engagement. Expenses may include flyers (via district print shop), refreshments, print resources for parents, and materials and supplies for each event.</p> <p>Refreshments for parents-\$1,500.00</p>
8.2	<p>8.2-Increase Parent Engagement - create mobile parent resource center that includes: computers available for tasks such as registration, research, area to meet with PFES, print resources, etc.</p> <p>Technology Equipment-\$5,500.00</p>
9.1	<p>9.1-Include teachers in decisions for assessments by allowing core subjects the opportunities to participate in Common Formative Assessment (CFA) analysis and planning sessions outside of the normal academic day. Include collaborative planning sessions in the second semester with feeder high school with a specific focus on math.</p> <p>Expenditures may include PD materials including professional books, paper, chart paper, pencils, pens, and notebooks, Stipends for Summer, Saturdays and afterschool (Core Subject Only). Inc</p> <p>Stipends-\$5,000.00</p>
9.1	<p>9.1-Include teachers in decisions for assessments by allowing core subjects the opportunities to participate in Common Formative Assessment (CFA) analysis and planning sessions outside of the normal academic day. Include collaborative planning sessions in the second semester with feeder high school with a specific focus on math.</p> <p>Expenditures may include PD materials including professional books, paper, chart paper, pencils, pens, and notebooks, Stipends for Summer, Saturdays and afterschool (Core Subject Only). Inc</p> <p>Stipend benefits-\$1473.00</p>
9.1	<p>9.1-Include teachers in decisions for assessments by allowing core subjects the opportunities to participate in Common Formative Assessment (CFA) analysis and planning sessions outside of the normal academic day. Include collaborative planning sessions in the second semester with feeder high school with a specific focus on math.</p> <p>Expenditures may include PD materials including professional books, paper, chart paper, pencils, pens, and notebooks, Stipends for Summer, Saturdays and afterschool (Core Subject Only). Inc</p> <p>Staff development supplies-\$5,000.00</p>

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<p>9.2</p>	<p>9.2-Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement. Expenditures may include but not limited to: - Provide stipend to AVID Site Coordinator who acts as the liaison between the Site Team, principal, AVID District Director, AVID Counselor, and AVID teachers. Provides professional learning regarding AVID methodologies for other staff members of the school. Oversees and is responsible for certification and data collection, facilitates the AVID elective recruitment process and collaborates with the different sites and grade levels to articulate the curriculum and activities of AVID.</p> <p>Stipend-\$1,500.00</p>
<p>9.2</p>	<p>9.2-Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement. Expenditures may include but not limited to: - Provide stipend to AVID Site Coordinator who acts as the liaison between the Site Team, principal, AVID District Director, AVID Counselor, and AVID teachers. Provides professional learning regarding AVID methodologies for other staff members of the school. Oversees and is responsible for certification and data collection, facilitates the AVID elective recruitment process and collaborates with the different sites and grade levels to articulate the curriculum and activities of AVID.</p> <p>Stipend benefits-\$114.75</p>
<p>10.1</p>	<p>10.1 Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a stipend for the year and benefits.</p> <p>Stipend-\$800.00</p>
<p>10.1</p>	<p>10.1 Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a stipend for the year and benefits.</p> <p>Stipend benefits-\$235.68</p>
<p>10.2</p>	<p>10.2-Create 21st Century classrooms to meet the developmental needs of the middle school learner. Provide instructional supplies and classroom resources. Expenditures may include: - markers, pencils, pens, paper, stapler, staples, scissors, glue, ink cartridges, jump drives, folders, sheet protectors, etc. - Technology hardware.</p> <p>Instructional supplies-\$17,908.40</p>

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10.2	10.2-Create 21st Century classrooms to meet the developmental needs of the middle school learner. Provide instructional supplies and classroom resources. Expenditures may include: - markers, pencils, pens, paper, stapler, staples, scissors, glue, ink cartridges, jump drives, folders, sheet protectors, etc. - Technology hardware. Technology supplies-\$5,501.63
10.2	10.2-Create 21st Century classrooms to meet the developmental needs of the middle school learner. Provide instructional supplies and classroom resources. Expenditures may include: - markers, pencils, pens, paper, stapler, staples, scissors, glue, ink cartridges, jump drives, folders, sheet protectors, etc. - Technology hardware. Technology equipment-\$6,500.00