

**FY22 Title I Plan
Webber Elementary**

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
1.1 Provide students with educational incentives in an effort to encourage and reinforce positive behavior choices, exceptional grades, good attendance assessment growth and performance to meet set growth and achievement targets. Expenditures will include certificates, awards, medals, pencils, and other educational items. Webber will celebrate students achievements monthly via Exceptional Eagle Awards pep rallies and parades.	1	100	400	Instructional Supplies	\$ 919.60
1.2 Apply innovative teaching methods through the implementation of AVID. Implementation will encompass 3rd-5th grade students. Expenditures will consist of AVID membership fees and AVID curriculum sets.	1	100	600	Membership Fee	\$ 3,079.00
2.1 In an effort to mitigate learning loss, Webber will provide academic enrichment through the EEE (Exceptional Eagle Excelling) afterschool tutoring program. Tutoring will be provided once a month for 2 hours for grades 1st -5th. Expenditures will include \$30 per hour stipend and benefits for 2 teachers and 1 instructional assistants at their daily rate and refreshments.	2	100	400	Refreshments	\$ 1,000.00
		100	100	Tutor Stipend	\$ 5,000.00
		100	200	Tutor Benefits	\$ 1,524.00
2.2 Webber will provide students with opportunities to attend virtual and face- to-face field experiences to enhance, support and reinforce the core curriculum. Students will engage in field trips that support the core curriculum to locations such as but not limited to college and career tours, museums, exhibits, performances, etc. Webber will also provide student with authors visits and motivational speakers to encourage student academically and behaviorally.	2	271	300	Field Trip Transportation	\$ 1,500.00
		100	300	Admission Fees	\$ 1,500.00
		100	300	Speaker and Consultant Fees	\$ 5,000.00

**FY22 Title I Plan
Webber Elementary**

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
2.3 Webber will purchase classroom furniture to support a personalized learning environment, that promotes student flexibility, collaboration and innovation. Webber will purchase interchanging desk (\$255.00 each), Stack chairs (\$82.50 each), interchanging kidney table (\$652.50), bookshelves (\$425), classroom rugs (\$250.00), etc.	2	100	500	Furniture	\$ 6,000.00
3.1 Provide a behavior coach at .5 FTE to support student behavior and increase classroom instructional time through the use and delivery of research based strategies.	3	100	100	Salary	\$ 16,620.48
		100	200	Benefits	\$ 8,779.22
3.3 Webber will purchase instructional materials and supplies that support the schools instructional needs and the districts BIG 3 in math (number sense, daily problem solving, use of manipulatives) and reading (interactive read alouds, guided reading and word study). The school will purchase replenishing materials for student interventions, individual classroom manipulatives, leveled classroom libraries, just right text for students for school and home, and instructional resources to support all core content areas (ela, math, science, social studies). Webber will also purchase resources for problem solving, team building and collaboration such as break out Edu, and materials for student clubs such as book club, gardening club, and art club.	3	100	400	Instructional Supplies	\$ 8,629.70
3.2 Webber will host a summer enrichment program for rising k-5th grade students. The program will focus on mitigating learning loss, and preparing student for academic transition, which providing hands-on, interactive and engagement learning activities. The summer enrichment program will be held for 3 weeks. Students will attend Tuesday, Wednesday and Thursday from 8 am to 12 pm. Expenditures for the	100	100		Salary	\$ 7,000.00

**FY22 Title I Plan
Webber Elementary**

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
summer enrichment program will include salary and benefits for 3 teachers at \$30 per hour and 2 IAs at \$15 per hour, refreshments, and instructional supplies.				Benefits	\$ 2,133.00
				Refreshments	\$ 1,000.00
4.1- Webber will purchase transitional supplies for students at the end of the school year to mitigate learning loss. Webber will purchase summer bridge resources such as workbooks, academic games, summer reading literature, etc.	4	100	400	Instructional Supplies	\$ 500.00
5.1- Webber will provide teachers with opportunities to observe their peers through professional learning rounds. Webber also will partner with a neighboring schools so that teachers can observe their peers at other schools who have shown success in implementing the instructional frame work, using evidence based best practices, integrate blended learning, use of instructional resources with fidelity , implement classroom management skills, student engagement ,etc.	5				\$ -
6.1 Webber will provide professional learning opportunities in-state, out of state, and virtually to administrative staff, teachers, behavior coach, instructional assistance and classified staff to support school wide academic and behavioral programs by participating and attending conferences that support instructional and behavioral best practices. Expenditures will include conference registration, hotels, meals and	6	220	300	Conference Travel	\$ 9,000.00

**FY22 Title I Plan
Webber Elementary**

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
<p>Expenditures will include conference registration, hotels, meals and mileage. Upon completion of conferences attendees will share with other faculty and staff members the content/strategies learned; therefore attendance to conferences will have an effect on all students learning and academic programs. Other such conferences supporting core content at the state and/or national level may be attended upon approval. Webber will also work with a consultant to provide onsite professional development to address Webbers academic needs in the areas of reading, writing and math. Expenditures will include consultant fees, and professional development supplies.</p>		220	400	PD Supplies	\$ 500.00
<p>7.1- Webber will recognize teachers and instructional support staff monthly for the Exceptional Eagles Awards. Staff will be recognized for their daily contributions to student growth and performance, setting high expectations, innovation, collaboration, respect, compassion, etc. The school will collaborate with the PTO and community partners to provide teachers with incentives.</p>	7				\$ -
<p>8.1 Implement purposeful and engaging sessions for parents to support their students' academic achievement. Sessions will occur on the school campus, virtually and in the community. Sessions will focus on South Carolina College and Career Ready Standards, Read to Succeed Legislation, AVID, and other pertinent curriculum based sessions. Expenditures will include parent curriculum materials, literature, educational games for parents and students, parenting supplies such as pens, highlighters, chart paper, markers, books, pamphlets and other related materials.</p>	8	188	400	Parenting Supplies	\$ 1,000.00

**FY22 Title I Plan
Webber Elementary**

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
<p>9.1 Webber will provide teachers with extended planning, extended PLCs, vertical collaboration and professional development on how to best utilize student and school data from assessments currently being used.</p> <p>Expenditures will include stipend and benefits for teachers planning beyond the scope of the school day at a rate of \$30.00 per hour . Webber will also purchase technology supplies and hardware to support in teacher extended planning. Expenditures will include printer paper, color ink cartridges, color printer, and supplies for poster makers (ink and paper).</p>	9	100	500	Technology Hardware	\$ 1,500.00
		100	400	Technology Supplies	\$ 4,000.00
		220	100	Stipend	\$ 3,000.00
		220	200	Benefits	\$ 913.80
<p>10.1- Webber will purchase technology supplies to support the blended learning environment. Expenditures will include the purchase of items such as earbuds, webcams, headphones, computer chargers, wireless keyboards, etc.</p>	10	100	400	Technology Supplies	\$ 1,000.00
<p>10.2- Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school’s assigned Title I Consultant. Expenditures will include a \$800.00 stipend for the year and benefits.</p>	10	220	100	Stipend	\$ 800.00
		220	200	Benefits	\$ 61.20
Goals				Total	\$ 91,960.00
<p>By the end of the 21-22 school year, at least 75% of students will meet or exceed the expected growth targets in Reading based on the district’s interim assessment (STAR).</p> <p>By the end of the 2021-2022 school year, at least 65% of students will meet or exceed the expected growth targets in mathematics based on the district’s interim assessment (STAR).</p>				Proposed Allocation	\$ 91,960.00
				Difference	\$ -