

**FY23 Title I Plan
Eau Claire High**

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
1.1 Provide student incentives for academic performance and student attendance quarterly. Expenditures may include: certificates, ribbons, medals, school supplies.	1		100-400	Student Incentives	\$3,770.00
1.2 Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement including the promotion of literacy through WICOR (Writing, Inquiry, Collaboration, Organization, and Reading) as well as improving our focus on student engagement. Expenditures may include but not limited to: yearly membership fees, registrations, travel, accommodations, Weekly subscription fee for AVID online resource for students and teachers (listed as Software Site License), and Professional Development	1		100-600	Membership fees	\$3,629.00
1.2 Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement including the promotion of literacy through WICOR (Writing, Inquiry, Collaboration, Organization, and Reading) as well as improving our focus on student engagement. Expenditures may include but not limited to: yearly membership fees, registrations, travel, accommodations, Weekly Subscription fee for AVID online resource for students and teachers.	1		100-300	Software site License	\$545.00
1.2 Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement including the promotion of literacy through WICOR (Writing, Inquiry, Collaboration, Organization, and Reading) as well as improving our focus on student engagement. Expenditures may include but not limited to: yearly membership fees, registrations, travel, accommodations, Weekly Subscription fee for AVID online resource for students and teachers.	1		100-400	Instructional Supplies	\$10,000.00

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<p>1.2 Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement including the promotion of literacy through WICOR (Writing, Inquiry, Collaboration, Organization, and Reading) as well as improving our focus on student engagement. Expenditures may include but not limited to: yearly membership fees, registrations, travel, accommodations, Weekly Subscription fee for AVID online resource for students and teachers.</p>	1		100-100	Tutor Salary	\$2,000.00
<p>1.2 Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement including the promotion of literacy through WICOR (Writing, Inquiry, Collaboration, Organization, and Reading) as well as improving our focus on student engagement. Expenditures may include but not limited to: yearly membership fees, registrations, travel, accommodations, Weekly Subscription fee for AVID online resource for students and teachers.</p>	1		100-200	Tutor Benefits	\$609.20
<p>2.1 Provide academic enrichment and tutoring for students in need of remediation, one on one academic tutoring, and extended time for instructional accommodations before school, after school and online. Students' individual deficits will be addressed using a variety of resources. Serve 20 students per grade level. Students will attend a summer enrichment program for 5 hours per day, 4 days a week, with 6 teachers. Salaries: \$30 per hour for instruction; \$20 per hour for planning; 4 weeks. Expenditures will include: Instructional materials, salary, benefits, admission to field experiences, home-school transportation, and transportation for field experiences.</p>	2		100-400	Instructional Materials	\$10,000

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<p>2.1 Provide academic enrichment and tutoring for students before school, after school and online. Students' individual deficits will be addressed using a variety of resources. Serve 20 students per grade level. Students will attend a summer enrichment program for 5 hours per day, 4 days a week, with 6 teachers. Salaries: \$30 per hour for instruction; \$20 per hour for planning; 4 weeks. Expenditures will include: Instructional materials, salary, benefits, admission to field experiences, home-school transportation, and transportation for field experiences.</p>	2		100-100	Salary	\$25,000.00
<p>2.1 Provide academic enrichment and tutoring for students before school, after school and online. Students' individual deficits will be addressed using a variety of resources. Identify and provide support to students who have shown evidence of learning loss stemming from the pandemic. Create opportunities for students in danger of being off track for on time graduation to have additional supports outside of the instructional day to complete required coursework. Students will attend a summer enrichment program for 5 hours per day, 4 days a week, with 6 teachers. Salaries: \$30 per hour for instruction; \$20 per hour for planning; 4 weeks. Expenditures will include: Instructional materials, salary, benefits, admission to field experiences, home-school transportation, and transportation for field experiences.</p>	2		100-200	Benefits	\$7,615.00

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<p>2.1 Provide academic enrichment and tutoring for students before school, after school and online. Students' individual deficits will be addressed using a variety of resources. Identify and provide support to students who have shown evidence of learning loss stemming from the pandemic. Create opportunities for students in danger of being off track for on time graduation to have additional supports outside of the instructional day to complete required coursework. Students will attend a summer enrichment program for 5 hours per day, 4 days a week, with 6 teachers. Salaries: \$30 per hour for instruction; \$20 per hour for planning; 4 weeks. Expenditures will include: Instructional materials, salary, benefits, admission to field</p>	2		251-300	Home-School Transportation	\$27,000.00
<p>2.1 Provide academic enrichment and tutoring for students before school, after school and online. Students' individual deficits will be addressed using a variety of resources. Identify and provide support to students who have shown evidence of learning loss stemming from the pandemic. Create opportunities for students in danger of being off track for on time graduation to have additional supports outside of the instructional day to complete required coursework. Students will attend a summer enrichment program for 5 hours per day, 4 days a week, with 6 teachers. Salaries: \$30 per hour for instruction; \$20 per hour for planning; 4 weeks. Expenditures will include: Instructional materials, salary, benefits, admission to field</p>	2		271-300	Field Study Transportation	\$6,600.00
<p>2.1 Provide academic enrichment and tutoring for students before school, after school and online. Students' individual deficits will be addressed using a variety of resources. Identify and provide support to students who have shown evidence of learning loss stemming from the pandemic. Create opportunities for students in danger of being off track for on time graduation to have additional supports outside of the instructional day to complete required coursework. Students will attend a summer enrichment program for 5 hours per day, 4 days a week, with 6 teachers. Salaries: \$30 per hour for instruction; \$20 per hour for planning; 4 weeks. Expenditures will include: Instructional materials, salary, benefits, admission to field</p>	2		100-300	Admission Fees	\$500.00

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<p>2.2 Provide opportunities for underperforming students to participate in activities such as career counseling, receive career related books, and attend sessions by motivational speakers. Provide college and career awareness through the implementation of various college, university, and business tours within the state such as: Midlands Technical College Senior Day Campus Tour, Coastal Carolina University, Francis Marion University, Art Institute of Charleston, Midlands Technical College-Industrial Technology Boeing Midlands Technical College-STEM Expo, Claflin University, SC State University, Midlands Technical College-Engineering, Johnson C. Smith University, Winthrop University, Midlands Technical College-Health Science, Columbia College-Junior Day and Clemson University. Provide opportunities for students to participate in the All in Test Prep workshop focused on providing effective test-taking strategies, time management skills, and organization in an effort to increase on time graduation rates as well as improve performance on college</p>	2		271-300	Field Study Transportation	\$6,600.00
<p>2.2 Provide opportunities for underperforming students to participate in activities such as career counseling, receive career related books, and attend sessions by motivational speakers. Provide college and career awareness through the implementation of various college, university, and business tours within the state such as: Midlands Technical College Senior Day Campus Tour, Coastal Carolina University, Francis Marion University, Art Institute of Charleston, Midlands Technical College-Industrial Technology Boeing Midlands Technical College-STEM Expo, Claflin University, SC State University, Midlands Technical College-Engineering, Johnson C. Smith University, Winthrop University, Midlands Technical College-Health Science, Columbia College-Junior Day and Clemson University. Provide opportunities for students to participate in the All in Test Prep workshop focused on providing effective test-taking strategies, time management skills, and organization in an effort to increase on time graduation rates as well as improve performance on college entrance exams.</p>	2		100-400	Refreshments	\$3,000.00

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<p>2.2 Provide opportunities for underperforming students to participate in activities such as career counseling, receive career related books, and attend sessions by motivational speakers. Provide college and career awareness through the implementation of various college, university, and business tours within the state such as: Midlands Technical College Senior Day Campus Tour, Coastal Carolina University, Francis Marion University, Art Institute of Charleston, Midlands Technical College-Industrial Technology Boeing Midlands Technical College-STEM Expo, Claflin University, SC State University, Midlands Technical College-Engineering, Johnson C. Smith University, Winthrop University, Midlands Technical College-Health Science, Columbia College-Junior Day and Clemson University. Provide opportunities for students to participate in the All in Test Prep workshop focused on providing effective test-taking strategies, time management skills, and organization in an effort to increase on time graduation rates as well as improve performance on college entrance exams.</p>	2		100-300	Contracted Services	\$5,000
<p>3.1 Sponsor a mentoring program for 50 or more male and female students identified as Tier 3 of our MTSS plan who would benefit from one on one programming designed to address their socio-emotional needs. Provide opportunities for all underperforming students to participate in activities such as career counseling, AVID/NHS Career fairs, workshops, and college/university and business tours within the state. Expenditures will include: supplies and materials for activities, refreshments, admission, and transportation for field experiences.</p>	3		100-400	Instructional Materials	\$10,000.00

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<p>3.1 Sponsor a mentoring program for 50 or more male and female students identified as Tier 3 of our MTSS plan who would benefit from one on one programming designed to address their socio-emotional needs. Provide opportunities for all underperforming students to participate in activities such as career counseling, AVID/NHS Career fairs, workshops, and college/university and business tours within the state. Expenditures will include: supplies and materials for activities, refreshments, admission, and transportation for field experiences.</p>	3		100-400	Refreshments	\$5,000.00
<p>3.1 Sponsor a mentoring program for 50 or more male and female students identified as Tier 3 of our MTSS plan who would benefit from one on one programming designed to address their socio-emotional needs. Provide opportunities for all underperforming students to participate in activities such as career counseling, AVID/NHS Career fairs, workshops, and college/university and business tours within the state. Expenditures will include: supplies and materials for activities, refreshments, admission, and transportation for field experiences.</p>	3		100-300	Admission Fees	\$500.00
<p>3.1 Sponsor a mentoring program for 50 or more male and female students identified as Tier 3 of our MTSS plan who would benefit from one on one programming designed to address their socio-emotional needs. Provide opportunities for all underperforming students to participate in activities such as career counseling, AVID/NHS Career fairs, workshops, and college/university and business tours within the state. Expenditures will include: supplies and materials for activities, refreshments, admission, and transportation for field experiences.</p>	3		271-300	Field Study Transportation	\$6,600.00

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3.1 Sponsor a mentoring program for 50 or more male and female students identified as Tier 3 of our MTSS plan who would benefit from one on one programming designed to address their socio-emotional needs. Provide opportunities for all underperforming students to participate in activities	3		100-300	Contracted Services	\$4,000.00
3.2 Provide laptop chargers, headphones and other technology supplies such as a color printer ink and toner, poster maker supplies video cameras, camera AVID, and portable scanners; ensure complete access to academic software licenses used to reinforce instructional delivery of core content. Resource will be used to purchase and renew the school's subscription of instructional software such as but not limited to USA Test Prep and Albert in order to increase End of Course, AP, WIN, ASVAP and other college and career ready test performance.	3		100-500	Technology Equipment	\$25,000.00
3.2 Provide laptop chargers, headphones and other technology supplies such as a color printer ink and toner, poster maker supplies, video cameras, camera AVID, and portable scanners; ensure complete access to academic software licenses used to reinforce instructional delivery of core content. Resource will be used to purchase and renew the school's subscription of instructional software such as but not limited to USA Test Prep and Albert in order to increase End of Course, AP, WIN, ASVAP and other college and Career ready test performance.	3		100-500	Classroom Furniture	\$16,000.00
3.2 Provide laptop chargers, headphones and other technology supplies such as a color printer ink and toner, poster maker supplies, video cameras, camera AVID, and portable scanners; ensure complete access to academic software licenses used to reinforce instructional delivery of core content. Resource will be used to purchase and renew the school's subscription of instructional software such as but not limited to USA Test Prep and Albert in order to increase End of Course, AP, WIN, ASVAP and other college and career ready test performance.	3		100-400	Technology Supplies	\$35,000.00

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<p>3.2 Provide laptop chargers, headphones and other technology supplies such as a color printer ink and toner, poster maker supplies, video cameras, camera AVID, and portable scanners; ensure complete access to academic software licenses used to reinforce instructional delivery of core content. Resource will be used to purchase and renew the school's subscription of instructional software such as but not limited to USA Test Prep and Albert in order to increase End of Course, AP, WIN, ASVAP and other college and career ready test performance.</p>	3		100-300	Software Licenses	\$27,500.00
<p>4.1 Sponsor a 3 day Summer Enrichment Program for approximately 200 ninth grade students in order to better prepare students as they transition to higher level course work. The camp will also provide a component for parents to receive information on End of Course program instructional standards and assessments. The will program focus on improving on time graduation through awareness of graduation requirements. Teachers will plan up to 4 hours at \$20.00 per hour. Staff will work for \$30 an hour for 5 hours for 6 teachers, 2 instructional assistants, and 2 school counselors. Expenditures will include: Stipends, Refreshments, Transportation and supplies materials</p>	4		100-100	Salary	\$7,150.00
<p>4.1 Sponsor a 3 day Summer Enrichment Program for approximately 200 ninth grade students in order to better prepare students as they transition to higher level course work. The camp will also provide a component for parents to receive information on End of Course program instructional standards and assessments. The will program focus on improving on time graduation through awareness of graduation requirements. Teachers will plan up to 4 hours at \$20.00 per hour. Staff will work for \$30 an hour for 5 hours for 6 teachers, 2 instructional assistants, and 2 school counselors. Expenditures will include: Stipends, Refreshments, Transportation and</p>	4		100-200	Benefits	\$2,178.00

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<p>5.1 Provide on-going coaching for new and identified teachers throughout the year to increase their understanding of classroom community building, incorporating social emotional learning, providing appropriate supports for Multi-Language learners, and providing scaffolded instructional strategies for students who may have experienced learning loss. Provide monthly professional development on implementation of data driven instruction, differentiation, and implementation of AVID strategies. Implement a professional development program for new and identified teachers. The goal is to increase access to best instructional strategies for teachers. Expenditures may include: Books, materials for support meetings and make and take sessions (chart paper, sticky note, highlighters, etc), materials to support individual teachers with classroom set up and instructions along with supplies for the meetings.</p>	5		220-400	Staff development Supplies	\$10,000.00
<p>5.1 Provide on-going coaching for new and identified teachers throughout the year to increase their understanding of classroom community building, incorporating social emotional learning, providing appropriate supports for Multi-Language learners, and providing scaffolded instructional strategies for students who may have experienced learning loss. Provide monthly professional development on implementation of data driven instruction, differentiation, and implementation of AVID strategies. Implement a professional development program for new and identified teachers. The goal is to increase access to best instructional strategies for teachers. Expenditures may include: Books, materials for support meetings and make and take sessions (chart paper, sticky note, highlighters, etc), materials to support individual teachers with classroom set up and instructions along with supplies for the meetings.</p>	5		220-300	Contracted Services	\$20,000.00

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<p>5.2 Provide professional development sessions on topics such as core curriculum subject areas, classroom management, team building, social emotional awareness, differentiation, use of instructional technology, use of instructional resources, critical reading across content areas, AVID and online training. Expenditures will include: speaker/consultant fees, sessions will focus on climate, culture, and data informed instruction.</p>	5		220-400	Staff Development Supplies	\$12, 005.21
<p>6.1 Provide professional development to support school-wide academic programs and assist students in meeting states' academic achievement standards, as well as district and state initiatives by participating in regional, state, or national conferences to improve highly effective techniques. Conference include: AVID, SC Council for Social Studies, SC and NCTM Math Conferences, SC SCIRA, SC Science Conference, SCATA, National Title I, . Expenditures may include: Registration, PD In-State (\$15,000), PD Out-of- State (\$40,000), Meals, Lodging, Mileage, Substitute Salary, Substitute Benefits, Parking</p>	6		220-300	Purchased Services	\$50,000
<p>6.1 Provide professional development to support school-wide academic programs and assist students in meeting states' academic achievement standards, as well as district and state initiatives by participating in regional, state, or national conferences to improve highly effective techniques. Conference include: AVID, SC Council for Social Studies, SC and NCTM Math Conferences, SC SCIRA, SC Science Conference, SCATA, National Title I, . Expenditures may include: Registration, PD In-State (\$15,000), PD Out-of- State (\$40,000), Meals, Lodging, Mileage, Substitute Salary, Substitute Benefits, Parking</p>	6		100-100	Substitute Salary	\$2,366.00

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6.1 Provide professional development to support school-wide academic programs as well as district and state initiatives by participating in regional, state, or national conferences to improve highly effective techniques. Conference include: AVID, SC Council for Social Studies, SC and NCTM Math Conferences, SC SCIRA, SC Science Conference, SCATA, National Title I. Expenditures may include: Registration, PD In-State (\$10,000), PD Out-of- State (\$20,000), Meals, Lodging, Mileage, Substitute Salary, Substitute Benefits, Parking	6		100-200	Substitute Benefits	\$721
7.1 The principal and administrative team will participate in career fairs in an effort to recruit effective certified teachers.	7		100-400	Instructional Supplies	\$2,000.00
7.2 Retain teaching staff through reform strategies to change characteristics of the campus to become more personally and professionally satisfying. Strategies will be developed through Professional Learning sessions, Social Emotional practices such as Mindfulness, the mentoring of teachers, and professional book studies at least monthly.	7		220-400	Staff Development Supplies	\$3,000.00
8.1 Provide parents with current and relevant communication school events, school wide assessments and parent engagement via social media, a monthly school newsletter, flyers, post cards, and various other print materials. Expenditures may include (printing and supplies): colored paper, printer, printer toner, poster maker ink and paper, and printing/binding parenting pamphlets.	8		188-400	Parenting Supplies	\$2,500.00

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8.1 Provide parents with current and relevant communication via social media, a monthly school newsletter, flyers, post cards, and various other print materials. Expenditures may include (printing and supplies): colored paper, printer, printer toner, poster maker ink and paper, and printing/binding parenting pamphlets.	8		188-300	Printing	\$4,500.00
8.2 Provide parenting sessions in order build parent capacity on the topics of Understanding Discipline, Understanding Literacy, Understanding Social Emotional Learning, Increasing Student motivation, Understanding Student attendance, Understanding College Readiness, Career Readiness, College Access, Understanding expectations for virtual learning environments. Sessions will occur at the school as well as in the community in an effort to	8		188-400	Parenting Supplies	\$2,500.00
8.2 Provide parenting sessions in order build parent capacity on the topics of Understanding Discipline, Understanding Literacy, Understanding Social Emotional Learning, Increasing Student motivation, Understanding Student attendance, Understanding College Readiness, Career Readiness, College Access, Understanding expectations for virtual learning environments. Sessions will occur at the school as well as in the community in an effort to afford parents without transportation an opportunity to gain knowledge from the planned sessions. Expenditures may include: parenting supplies and refreshments for parents who attend the sessions. Parents will be able to access information from the sessions via a Video Repository (ex. YouTube Channel) of recorded events and instructional videos.	8		188-400	Refreshments	\$3,000.00

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<p>9.1 Provide opportunities for teachers to collaborate during PLCs to analyze data, unwrap standards, plan for academic interventions (Tier 3, MLs, and students off track for on time graduation) and create common formative assessments. PLCs will take place twice a month for content area and quarterly as a school. Expenditures may include: supplies, materials, teacher stipends \$180 per day and substitute teachers</p>	9		220-400	Staff Developme nt Supplies	\$11,043.00
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9.1 Provide opportunities for teachers to collaborate during PLCs to analyze data, unwrap standards, plan for academic interventions (Tier 3, MLs, and students off track for on time graduation) and create common formative assessments. PLCs will take place twice a month for content area and quarterly as a school. Expenditures may include: supplies, materials, teacher stipends \$180 per day, and substitute teachers	9		220-100 220-200	Teacher Stipend Benefits	\$10,080.00 \$3,289.68
9.2 Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement. Expenditures may include but not limited to: yearly membership fees, registrations, travel, accommodations, Weekly subscription fee for AVID online resource for students and teachers (listed as Software Site License), and Professional Development	9		220-100 220-200	AVID Lead Stipend Benefits	\$1,500.00 \$114.75
10.1 Provide a stipend for a school based Title I Contact person who will ensure that all Title Me activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$1,400.00 stipend for the year and benefits.	10		220-100	Stipend	\$1,400.00
10.1 Provide a stipend for a school based Title I Contact person who will ensure that all Title Me activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$1,400.00 stipend for the year and benefits.	10		220-200	Stipend Benefits	\$107.10

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<p>10.2-Provide a stipend for a school-based Title I Inventory Point of Contact person who will ensure all Title I equipment, furniture, and hardware are properly documented, inventoried and necessary files are uploaded to Title I Crate based on District timelines. The Title I Inventory Point of Contact will serve as a liaison between the school and the Office of Federal and State Programs Inventory Control Specialist. This staff member will attend periodic trainings and have regular meetings with the Office of Federal and State Programs Inventory Control Specialist. Expenditures will include a \$750 stipend for the year and benefits.</p>	10		220-100	Stipend	\$750.00
<p>10.2-Provide a stipend for a school-based Title I Inventory Point of Contact person who will ensure all Title I equipment, furniture, and hardware are properly documented, inventoried and necessary files are uploaded to Title I Crate based on District timelines. The Title I Inventory Point of Contact will serve as a liaison between the school and the Office of Federal and State Programs Inventory Control Specialist. This staff member will attend periodic trainings and have regular meetings with the Office of Federal and State Programs Inventory Control Specialist. Expenditures will include a \$750 stipend for the year and benefits.</p>	10		220-200	Stipend Benefits	\$57.38
<p>Goal 1: By the end of 2022, End of Course exam performance will increase by 10 percent from the last assessment period.</p>					
<p>Goal 2: By the end of 2022, on time graduation will be 85% or higher.</p>					

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Goal 3: By the winter of 2021, 100 percent of the parent and family engagement events will include literacy and numeracy skills.					
					Total
					\$370,511.52
					Proposed Allocation
					\$370,511.52