

FY22 Title I Plan
AJ Lewis Greenview as of 9.2.2021

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
1.1 Purchase instructional materials and supplies to support tier 1 instruction and tier 2 and tier 3 intervention. Expenditures to include the purchase of manipulatives, leveled texts and intervention programs such as Number Worlds (\$740 per kit for 3 kits). Purchases to include Hand2mind take home manipulative kits (approximately \$1,000 per grade level) & Summer Bridge books (approximately \$2,300 for schoolwide purchase). Purchase culturally relevant texts for all 16 classrooms at approximately \$600 each (such as Scholastic Rising Voices series) as well as leveled text. Also purchase Reggio Emilia inspired inquiry-based instructional materials for the classroom learning environments (bins, sensory learning resources, brushes, scissors, hammers, sensory play, sand writing resources, block building, as well as more traditional art activities such as clay modeling and painting and other assemblage items).	1	100	400	instructional materials	12023.33
1.2 Provide student incentives to promote positive behavior, increase attendance rate and academic performance. Purchases will include incentives that are academic in nature as well as the printing of signs for student recognition. The signs will be used to spotlight students who display the character traits of the month. Student incentives will not exceed 1% of the school's allocation.	1	100	400	student incentives	\$1,200.00
	1	100	300	printing for incentive signs	\$236.00
2.1 Offer Center for Innovative Young Scholars Camp for identified students grades PreK-4.(August 2022) Employ 8 certified teachers at \$30 an hour for one week (35 hours total) and compensate for one week of planning for a total of 7 hours per person. Expenses to also include salary/benefits and instructional supplies for the camp.	2	100	100	salary	10080.00
	2	100	200	benefits	2969.57
	2	100	400	instructional materials	800.00

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3.1 Employ a 1.0 FTE Instructional Assistant to work under the direct supervision of a certified teacher and assist 1st through 3rd grade students in core content areas. Expenses to include salary and benefits.	3	100	100	salary	25877.76
	3	100	200	benefits	14470.59
3.2 Employ a 1.0 FTE Instructional Assistant to work under the direct supervision of a certified teacher and assist 1st through 3rd grade students in core content areas. Expenses to include salary and benefits.	3	100	100	salary	25877.76
	3	100	200	benefits	14470.59
4.1 Support student transition from one grade level to the next by providing an opportunity for students to experience a day in the classroom of their next grade level.	4	NA	NA	NA	\$0
5.1 Implement a mentoring program supported by school staff. The program will focus primarily on teachers within the first three years of their career and teachers new to the school. Instructional materials and professional development materials will be purchased. Staff to conduct book studies, meet monthly and provide instructional materials for classrooms with sessions on appropriate use of items within the instructional environment. Expenses will also include professional development materials such as professional literature with a focus on Visible Learning (Success Criteria Playbook).	5	100	400	instructional materials	300.00
	5	220	400	PD supplies	200.00
6.1 Provide professional development related to addressing social emotional needs of the learners. Attend the SC Palmetto State Counselor School Conference in Hilton Head, SC (Jan. 20-22, 2022, 1 guidance counselor at \$969). Professional development will also be provided on inquiry based learning. Attend the Inquiry Matters Conference	6	220	300	in-state travel	1000.00

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7.1 Administration and/or leadership will participate in the Richland One School District Annual Certified Teacher Career Fair in an effort to attract highly effective teachers.	7	NA	NA	NA	0
8.1 Provide meaningful parent/family engagement opportunities focusing on engaging families in the learning process (virtually/in person). Host a resource fair for families to cover various areas of needs, Quarterly Data Conferences, Literacy Night, Curriculum Night, Innovative Inquiry Night and Summer Academy Parent Night. Purchase books for parents to read collaboratively with their children at home, books for children to receive at Literacy Night, materials for make and take activities created at parenting engagement events and refreshments. Also provide a parent book club focusing on social emotional needs to be led by the guidance department. Expenses to also include guest speakers to lead workshops centered around literacy.	8	188	400	instructional materials	2000.00
	8	188	300	contracted services	1000.00
	8	188	300	printing	350.00
	8	188	400	refreshments	750.00
	8	188	400	parenting supplies	1000.00
9.1 Include teachers in the decision-making process to improve instruction and build a school culture centered around literacy. Sessions will include an in depth review with staff on programs already operating within the school and district with a specific focus on Visible Learning Literacy and Collaborative Inquiry. The goal of the sessions will be to gain a better understanding of how to effectively implement literacy strategies using the Visible Learning Model and to develop collaborative inquiry unit plans aligned to grade level standards under	9	220	100	salary	7,282

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the guidance of consultant, Dr. Heidi Mills. Professional development and planning will occur in these sessions to be held beyond contracted hours for staff. Sessions to be attended by certified and classified staff with expenses to include stipends/benefits at \$30 per hour for certified staff and pay rate for classified staff to be determined by Human Resource.	9	220	200	benefits	2,218
10.1 Provide a stipend for a school-based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include an \$800 stipend for the year and benefits.	10	220	100	stipend	800.00
	10	220	200	stipend benefits	61.20
10.2 Create Reggio Emilia inspired inquiry-based classroom learning environments and establish collaborative learning spaces within the classroom. Purchase classroom furniture to create collaborative learning spaces inside the classrooms for 6 classrooms at a cost of approximately \$3,100 each. (examples of furniture to be purchased: sandboxes, light tables, sensory stations, cubby storage, bookshelves, wooden tables and chairs.)	10	100	500	furniture/equipment	18673.20
Goal 1:By the winter of 2022, reading scores will increase by 10 percent as measured by universal screeners (STAR Reading and STAR Early Literacy.					

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Goal 2:By the winter of 2022, math scores will increase by 10 percent as measured by universal screeners (STAR Math).					
Goal3: Host at least 3 parenting workshops to focus on social emotional strategies.					
				Total	\$143,640.00
				Preliminary Allocation	\$143,640.00
				Difference	\$0.00