

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN

District: RICHLAND 01

Application: Title I Regular - 2018

School: Taylor Elem

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)		Funding Category (Only for Priority (TA) funded activities)	Use of Funds (Only for Title I, Consolidated, and Priority (TA) funded activities)	Activity Cost (Only for Title I, Consolidated, and Priority (TA) funded activities)	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation
Title I							
1.1 Provide 2 (1.0 FTE) paraprofessionals to work with small groups to assist a specific tier in grades 1-2(1 paraprofessional) and 3-5 (1 paraprofessional) in the core content area using research based materials, computerized adaptive learning programs, etc. Paraprofessional will work under the supervision of certified staff. Expenditures include but are not limited to salary, benefits, ink cartridges, paper for printing reports, software renewals and licensing.	1		Salary	\$ 51,108.00	Title I	100 - 100	ELA Test
			Benefits	\$ 21,113.00	Title I	100 - 200	
			Technology Supplies	\$ 200.00	Title I	100 - 400	
			Software	\$ 7,450.00	Title I	100 - 300	
			Instructional Materials and Supplies	\$ 541.00	Title I	100 - 400	
1.2 Purchase technology hardware and supplies to have one on one devices for increased enrollment of 8 devices @ \$700.00 per child and storage units, bins, and baskets for leveled libraries in the classroom previously purchased with Title 1 funds.	1		Instructional Materials and Supplies	\$ 500.00	Title I	100 - 400	Classroom observations Classroom observations
			Technology Hardware	\$ 4,150.00	Title I	100 - 500	
2.1 Provide one 1.0 FTE interventionist to work with students in grades 3rd – 5th in the areas of ELA and Math. This will decrease class size in rooms in which students are pulled from and therefore, increase small group instruction.	2		Salary	\$ 45,306.00	Title I	100 - 100	ELA Test, Math Test
			Benefits	\$ 15,833.00	Title I	100 - 200	
2.2 Provide a 2 week summer school for students that need additional assistance in core subjects. Students will be recommended by teachers using data from universal screeners. Expenditures to include but not be limited to salaries, benefits, manipulatives, teacher/student supplies, field experiences, transportation and materials.	2		Salary	\$ 10,000.00	Title I	100 - 100	Classroom observations
			Benefits	\$ 2,671.00	Title I	100 - 200	
			Transportation	\$ 1,500.00	Title I	271 - 300	
			Instructional Materials and Supplies	\$ 250.00	Title I	100 - 400	

			Transportation	\$ 600.00	Title I	251 - 300	
3.1 Implement Breathe, Move, Rest program this is aligned with evidence-based research that has shown that mindful practices lead to greater brain fitness and higher levels of emotional regulation. Practices such as stretching intentional breathing and mindfulness can reduce stress, lower incidences of bullying and violence, and improve school attendance and academic performance. Performance is aligned with evidence-based research that has shown that mindful practices lead to greater brain fitness and higher levels of emotional regulation. Expenditures to include substitute salary and benefits to allow teachers to attend training for the program.	3		Instructional Materials and Supplies	\$ 400.00	Title I	100 - 400	Classroom observations ,Presentation to staff
			Substitute Salary	\$ 500.00	Title I	100 - 100	
			Substitute Benefits	\$ 134.00	Title I	100 - 200	
5.1 Allow teachers to attend conferences that support instructional best practices and provide substitutes to cover classes. Teachers will share the knowledge they gain at staff meetings. Expenses will include registration, hotel, meals and travel. Conferences to include but not limited to ASCD, NCTM, SCCTM and other individual teacher-selected workshops and book studies. Refreshments will be provided at staff meetings/training held immediately after school, those lasting more than three hours, or any professional development held on non-contract days.	5		Substitute Salary	\$ 750.00	Title I	100 - 100	Classroom observations ,Presentation to staff
			Substitute Benefits	\$ 201.00	Title I	100 - 200	
			Registration	\$ 4,000.00	Title I	220 - 300	
			Lodging	\$ 4,500.00	Title I	220 - 300	
			Meals	\$ 2,000.00	Title I	220 - 400	
			Mileage	\$ 2,000.00	Title I	220 - 300	
5.2 Provide professional development in assessment literacy, creating exemplary classrooms, understanding the reading and writing process for 4 days for instructional staff and teachers in grades Pre-K - 5th grade with training material by outside/school/district presenters at a cost of approximately \$1,100.00 per day. Follow up will be provided by teachers/staff.	5		Contracted Services/Purchased Services	\$ 4,400.00	Title I	220 - 300	Classroom observations
7.1 Provide a variety of training/workshops for parents of students in Pre-k - 5th grade such as but not limited to Math Night, Literacy Night etc. Expenditures to include but not limited to materials and supplies for the event, parent/family resources, meals and flyers/materials for advertisement of the event.	7		Catered Meal	\$ 2,000.00	Title I	188 - 400	Parents Sign-in Sheet
			Instructional Materials and Supplies	\$ 500.00	Title I	188 - 400	
10.1 Provide student incentives like pencils, books and other related educational materials to serve as rewards for improvement of individual academic goals in all core academic areas across grade as measured by attendance, test results such as STAR reading/math, myIGIDs, DRA2 and other schoolwide assessments/universal screeners which are based on district/school criteria.	10		Student Incentives	\$ 1,423.00	Title I	100 - 400	Benchmark Assessment
Other Funding							
4.1 Provide opportunities for collaoration in looking at benchmark and testing results and analyzing teaching strategies to provide alternative instruction for non-mastered standards.	4		Staff Development Supplies	\$ 0.00	District	-	

6.1 Attend district job fair to interview applicants who are Highly Effective for vacancies and recommend applicants if applicable.	6		Copier Cost	\$ 50.00	District	-	
7.2 Conduct meetings for parents of students in Pre-K - 5th grade to explain/discuss Title 1 policies and gather input for the school parent involvement policy, Title 1 policies etc.	7		Parenting Supplies	\$ 0.00	District	-	
8.1 The classroom environment is safe, stimulates children's cognitive growth, and provides multiple and varied opportunities for language and literacy experiences. Expenditures include but are not limited to instructional materials and supplies.	8		Instructional Materials and Supplies	\$ 1,000.00	District	-	
9.1 Provide opportunities for teachers to meet for collaboration and evaluation of assessment by examining student work/response to assessments.	9		Copier Supplies	\$ 50.00	District	-	
11.1 Continue the researched-based program Capturing Kids Hearts that is designed to improve indicators of school performance. We will emphasize fewer discipline referrals and improved student attendance. Teachers will model skills learned in their classroom and school.	11		Copier Supplies	\$ 50.00	District	-	

TITLE I PAGE TOTAL:	184,030.00
TI SUPPORT (1003a):	0.00
PRIORITY (TA) PAGE TOTAL:	0.00
CONSOLIDATED FUNDS PAGE TOTAL:	0.00
PRIORITY (SIG-1003g) PAGE TOTAL:	0.00
FOCUS (1003a) PAGE TOTAL:	0.00