

**FY20 Title I Plan  
Edward E. Taylor Elementary**

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
1.1 Provide students with educational incentives in an effort to encourage and reinforce positive behavior choices, exceptional grades, good attendance and test scores that meet set targets. Expenditures will include certificates, awards, medals, pencils, and other educational items.	1	100	400	Student Incentives	\$1,000.00
2.1 Purchase instructional materials to assist teachers in implementing the core standards. Purchases will include Discover Kids \$12 per subscription for 150 students and hands-on science kits for primary grades (\$450 per kit).	2	100	400	Instructional Materials	\$0.00
3.1 Provide supplemental support to teachers and students by employing a 0.5 FTE Behavior Coach. The instructional assistant will provide interventions for students to aid in the overall positive behaviors in students and administer the school incentive program. Expenditures will include salary and benefits.	3	100	100	Salary	\$18,202.00
		100	200	Benefits	\$8,827.39
3.2 Implement action-based learning that focuses on creating optimal learning environments for all students through movement. Expenditures will include kinesthetic furniture (including, but not limited to pedal desks, standing desks, wobble chairs, and classroom learning mats) which will aid in reducing undesirable behaviors.	3	100	500	Furniture	\$6,650.64
4.1 Implement a school based mentoring program for new and identified teachers (approximately 10 teachers) that will include professional development, teacher supplies and a support system. Expenditures will include start up teacher materials (bulletin board border, teacher organization items, etc.). Other expenditures will include instructional materials (crates, file folders, and collapsible boxes for students).	4	220	400	Professional Materials	\$1,500.00
		100	400	Instructional Materials	\$1,684.70

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<p>5.1 Provide professional development opportunities for staff members to attend conferences. 3 staff members attending the SCIRA conference for 3 days at approximately \$1,200 per attendee; 2 staff members attending the National Youth at Risk conference for 3 days at approximately \$1,500 per attendee, 1 staff member attending SCASA at approximately \$1,400, and other conferences that meet the needs of the school. Expenditures will include registration, meals, hotel and travel.</p>	5	220	300	Registration, Meals, Hotel, Mileage	\$8,413.58
<p>6.1 Studies reveal that teacher turnover results in a decrease in student achievement. Turnover also causes a school to expend more funds on training newly hired staff members. In an effort to retain highly effective teachers and instructional assistants, the school will provide a retention stipend of \$1,500 for certified teachers and \$650 for instructional assistants. Half of the stipend will be given in January and the remaining half will be given in June. The certified recipients will consist of certificated elementary classroom teachers, interventionists, media specialists, Curriculum Resource Teachers, Reading Coaches, SPED teachers, speech, guidance counselors, social workers, and related arts teachers (music, PE, art, and world language teachers). Classified staff members will include instructional assistants working under the direct supervision of a certified teacher and working with children. Expenditures will include stipends and benefits for 28 certified staff members and 8 classified staff members.</p>	6	220	100	Stipend	\$46,775.00
		220	200	Benefits	\$3,674.34
<p>7.1 Implement purposeful and engaging sessions for parents to support academic standards. Sessions will occur on the school campus as well as in the community. Sessions will focus on South Carolina College and Career-</p>		188	400	Parenting Supplies	\$1,212.76

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Ready Standards, Read to Succeed Legislation and other pertinent curriculum based sessions. Expenditures will include refreshments for sessions, parent curriculum materials, parenting supplies (such as pens, highlighters, chart paper, chart markers, books, pamphlets and other related materials).	7	188	400	Refreshments	\$1,000.00
8.1 Host a school wide transition day where students of all grade levels move up to the next grade level. This activity will include fifth grade students having middle school experiences by traveling to the middle school.	8				
9.1 Provide opportunities for teachers to collaborate, analyze data, unwrap standards, plan for academic interventions, and create common formative assessments. Sessions will occur throughout the school year as well as during the summer. Expenditures will include stipends and benefits for teachers to attend planning sessions beyond their contracted hours (\$20/hour for certified teachers) and substitute salary and benefits for teachers to attend during the day planning sessions.	9	100	100	Substitute	\$1,200.00
		100	200	Benefits	\$355.98
		220	100	Stipend	\$3,200.00
		220	200	Benefits	\$949.29
10.1 Employ a 0.5 (FTE) Interventionists to provide interventions to students who require additional support. Employ 1 (1.0 FTE) paraprofessional computer lab manager to assist with addressing student deficits in all areas. The paraprofessional will work under the supervision of a certified teacher. Expenditures will include salary and benefits.	10	100	100	Salary	\$62,571.00
		100	200	Benefits	\$28,844.99

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11.1 Continue collaboration with the following organizations: Food Lion; South Carolina Labor, Licensing, and Regulation; PRISMA Health; St. Andrews Lutheran Church; Central Baptist Church; Columbia Chapter of the Link, Inc. and Masonic Lodge- Capital City #47. These collaborations enhance the social emotional wellbeing of students.	11				

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11.2 Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$500 stipend for the year and benefits.	11	220	100	Stipend	\$500.00
		220	200	Benefits	\$148.33
				<b>Current plan total</b>	<b>\$196,710.00</b>
				<b>FY20 Allocation</b>	<b>\$196,710.00</b>
				<b>Difference</b>	<b>\$0.00</b>

**Goals**

**Reading:** By Winter of 2020, 64.5% of students will score proficient and above on the ELA district universal screener assessment.

**Mathematics:** By Winter of 2020, 56.7% of students will score proficient and above on the ELA district universal screener assessment.

**Parental Engagement:** By Winter of 2020, 80% of parents will show satisfaction with parental engagement activities as measured by event evaluations and surveys.