

FY22 Title I Plan Edward E. Taylor Elementary

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
1.1 Provide students with educational incentives in an effort to encourage and reinforce positive behavior choices, exceptional grades, good attendance and test scores that meet set targets. Expenditures will include certificates, awards, medals, pencils, and other educational items.	1	100	400	Student Incentives	\$1,394.00
2.1 Provide opportunities to increase academic achievement among students in grades preK-5 by purchasing classroom supplies, take-home supplies, and technology supplies. Purchases will include items such as but not limited to math and reading intervention kits, fluency kits, manipulatives, leveled texts, organizational supplies, social-emotional learning materials, culturally-relevant materials, and other curriculum-based items that fit the needs of the school. Supplies will be purchased for 14 classrooms (approximately \$1,500 per classroom). Additionally, in order to implement lessons effectively and maximize instructional time, EE Taylor will purchase technology supplies such as laptop cooling pads, chargers, cases, headphones, and mouses.	2	100	400	Instructional Materials	\$21,000.00
		100	400	Technology Supplies	\$8,000.00
2.2 Provide an extended day program for 1st and 2nd grade students to enhance reading and math skills. Expenditures for this program will include salary and benefits for 2 certified tutors at \$30 an hour, 3 days a week, for 2 hours a day over a 15 week period. Each tutor will also receive salary and benefits for one hour of planning each week during	2	100	100	Salary	\$6,300.00
		100	200	Benefits	\$1,855.98