

FY22 Title I Plan
W.A. Perry Middle School

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
Provide classroom and instructional supplies/materials to support our school's reading/writing and AVID initiatives. Expenditures include interactive note booking supplies, classroom library materials, novel sets, LLI Kits (replenishment), dry erase boards, manipulatives, headphones, anchor chart paper, etc.	1	100	400	Instructional Supplies	\$11,713
Eagle Pride School Store incentives for students in grades 6th-8th who demonstrate growth academically and/or behaviorally. Items to include: common school supplies for students.	1	100	400	Student Incentives	\$3,456
<p>Provide a 3 week long Summer Program for an estimated 35 students for additional support in the areas of ELA, through contracted services for CDF Freedom Schools. Costs to include: books, training/training materials for Project Director, Site Coordinator and 4 Servant Leader Teachers. 3 weeks (6 teachers x \$30 per hour x 8 hours per day x 5 days per week= \$3,600.00/ Fringes= \$?. 1Instructional Assistants, that will work under the direct supervision of certified teachers with all programs \$15 per hour x 8 hours per day x 5 days per week= \$3,600.00/ Fringes \$?).</p> <p>Provide a 2 week long Extended School Year summer program that will allow students to recover the credit that is needed to advance to the next grade level. Costs to include: 2 weeks (2 teachers x \$30 per hour x 4 hours per day x 4 days per week= \$1,920.00/ Fringes = \$?)</p> <p>Reading Camp for Special Services Students- Costs to include: 3weeks (2 teachers x \$30 per hours x 4 hours per day x 4 days per week= \$4,320.00/ Fringes= \$?)</p>	2	Salary 100 Benefits 100	Salary 100 Benefits 200	Summer Reading and Academic Enrichment	Salary \$16,000 Retirement \$2931.26 Social Security \$833.28 Medicare \$194.88 Contracted Services \$11, 400
Provide instructional technology to support and enhance resources provided by Richland School District One, and to also support STEAM instruction in all classes. Additional opportunities will be presented for students to strengthen individual deficits in the Core Content areas through the use of Computer/Tablet Adaptive Software. This also includes, but not limited to, earbuds.	3	100	300	Software	\$7,600

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<p>Provide supplemental support to Special Education teachers and students in the areas of ELA and Math that aligns with the school's RTI/MTSS Plan with an additional 1.0 FTE.</p>	3	<p>Salary 100</p> <p>Benefits 100</p>	<p>Salary 100</p> <p>Benefits 200</p>	Additional Assistance to Students	<p>Salary \$62,166.00</p> <p>Group Health \$6,685.01</p> <p>Group Dental \$162.00</p> <p>Group Life \$8.40</p> <p>Retirement \$13,558.40</p> <p>Social Security \$3,854.29</p> <p>Medicare \$901.41</p> <p>Worker's Compensation \$127.65</p> <p>(Title One)</p>
<p>Provide a 3-Day Enrichment Leap Program for rising 6th Graders, from the 4 feeder elementary schools in our cluster at the beginning of the school year. Areas of focus include: Academic Counseling, Social Emotional Sessions, College and Career Readiness Counseling, etc.</p> <p>Provide bi-monthly sessions to 8th grade students through the 8.5 Academy which will focus on High School 101, Strategies for Success, Career Exploration, Rigorous and Relevant Instruction, and Authentic Learning Experiences and Collaboration.</p>	4	100	400	5th to 6th and 8.5 Transitions	\$1000
<p>Provide opportunities for collaboration and planning among teachers and school personnel to look at SCREADY, SCPASS, STAR, & Common Formative Assessments. Teachers will analyze teaching strategies and plan for Tier II & III RTI strategies for standards not mastered. Time will also be allotted for teachers to observe 'Master Teachers' in the classroom.</p>	5	220	400	Highly Effective Teacher Development	<p>Salary \$1000 Benefits</p> <p>\$48 Medicare \$50</p>

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There will be 12 core teachers attending for 1 day for \$180.00 (\$30 per hour for 6 hours) each for AVID professional learning in an effort to increase rigor through the district's Summer Institute. Additional professional development training for 4 new teachers and/or content teachers.	6	220	400	AVID Professional Learning	Software \$515 Membership fee \$3529 \$4420 PD
Provide professional development sessions with a STEAM/PBL focus and collaborative work session, which takes place during the regular school day. One session per semester.	6	Salary 100 Benefits 100	Salary 100 Benefits 200	Professional Development for Teachers	\$2000
Studies reveal that teacher turnover results in a decrease in student achievement. Turnover also causes a school to expend more funds on training newly hired staff members. In an effort to retain highly effective teachers and instructional assistants, the school will provide a retention stipend of \$1,000 for certified teachers and \$650 for classified staff. Half of the stipend will be given in January and half will be given in June. The certified recipients will consist of the following core curriculum teachers: English Language Arts Math, Science, Social Studies, interventionists, media specialist, SPED teachers, speech, guidance counselors, social workers and related arts/elective teachers (music, PE, art, and world language teachers). Classified staff members will include instructional assistants working under the direct supervision of a SPED teacher and working with children. Expenditures will include stipends and benefits for 42 certified staff and 4 instructional assistants.	7	Salary 100 Benefits 100	Salary 100 Benefits 200	Recruitment and Retention of Highly Effective Teachers	Salary \$44, 600 Social Security \$1862 Medicare \$435.57
Host parenting workshops and seminars, with provided refreshments to keep parents abreast of their child's progress throughout the school year. Topics to include: Academic Progress, Social Emotional Topics, Parenting Tips and Strategies.	8	188	400	Parent/Family Engagement	Supplies \$1150.50 \$500 Food Printing \$500
Link teachers, students and parents/guardians to appropriate Community Resources through appropriate workshops, technology enrichment sessions, etc.	9	188	400	Instructional Improvement through Community Involvement	(Other Funding Source)

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<p>Provide a stipend for a school based Title 1 Contact person who will ensure that all Title 1 activities are properly documented and necessary files are uploaded to the Title 1 Crate based on District timelines. The Title 1 Contact will serve as a liaison between the school and the Title 1 Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title 1 Consultant. Expenditures will include a \$500 stipend for the year and benefits.</p>	10	<p style="text-align: center;">Salary 100</p> <p style="text-align: center;">Benefits 100</p>	<p style="text-align: center;">Salary 100</p> <p style="text-align: center;">Benefits 200</p>	Title One Contact's Stipend	<p style="text-align: center;">Salary \$500.00</p> <p style="text-align: center;">Retirement \$109.05</p> <p style="text-align: center;">Social Security \$31.00</p> <p style="text-align: center;">Medicare \$7.25</p> <p style="text-align: center;">Worker's Compensation \$1.03</p> <p style="text-align: center;">(Title One)</p>
<p>Goal ~ (ELA/Math/School): By Spring 2022, 25% of all students in grades 6-8 will score At/Above the appropriate Grade Level Benchmark on both the <i>Reading</i> and <i>mathematics</i> district universal screener assessments (STAR).</p>					
				Total	\$215,050.00
				Proposed Allocation	
				Difference	