

**FY21 Title I Plan**

**School Name**

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
Provide instructional technology to support and enhance resources provided by Richland School District One, to support STEAM in all classes. Also provide additional opportunities for students to strengthen individual deficits in the Core Content areas, through the use of Computer/Tablet Adaptive Software (\$29.38 per student).	1.1				\$0.00 (Other Funding)
Provide classroom and instructional supplies/materials to support our school's reading/writing initiatives. Expenditures include interactive note booking supplies, classroom library materials, novel sets, LLI Kits, dry erase boards, manipulatives, anchor chart paper, etc.	1.2		100-400	Instructional Supplies	\$8,755.50 (Title 1)
Provide classroom and instructional supplies/materials to support our school's reading/writing initiatives. Expenditures include interactive note booking supplies, classroom library materials, novel sets, LLI Kits, dry erase boards, manipulatives, anchor chart paper, books, composition books, pencils, etc.	2.1				\$0.00 (Other Funding)
Provide a 3 week long Summer Program for an estimated 50 students for additional support in the areas of ELA, through contracted services through CDF Freedom Schools. Cost to include; books, training/training materials for Site Coordinator and Servant Leader Interns. Programs included are Extended School Year-2 weeks (2 teachers x \$30 per hour x 4 hours per day x 4 days per week= \$1,920.00/ Fringes = \$432.00), Reading Camp for Special Services Students-3wks (3 teachers x \$30 per hours x 4 hours per day x 4 days per week= \$4,320.00/ Fringes= \$972.00), CDF Freedom Schools- 3wks (1 teacher x \$30 per hour x 8 hours per day x 5 days per week= \$3,600.00/ Fringes= \$810.00. 2 Instructional Assistants, that will work under the direct supervision of certified teachers with all programs \$15 per hour x 8 hours per day x 5 days per week= \$3,600.00/ Fringes \$810.00). Refreshments @ \$17 per student x1 day per week x 3 weeks= \$2,550.00.	2.2				\$0.00 (Other Funding)
Eagle Pride School Store incentives for students in grades 6-8th. Items may include: common school supplies, etc.	3.1		100-400	Student Incentives	\$2,450.00 (Title 1)

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<p>Provide a reduction in the size of Math Classes in 6th Grade, to ensure that a differentiated approach is applied to combat deficits in meeting College and Career Readiness Standards for students, with an additional 1.0 FTE. Before Ratio: 1:28; After Ratio: 1:15</p>	<p>3.2</p>		<p>100-100 100-200</p>	<p>Salary Benefits</p>	<p>Salary \$39,260.38 Substitute Salary \$500.00 Substitute Retirement \$109.05 Substitute Social Security \$31.00 Substitute Medicare \$569.28 Substitute Worker's Compensation \$80.62  Group Health \$6,685.00 Group Dental \$162.00 Group Life \$8.40 Retirement</p>
<p>Provide substitute teachers for professional development sessions and collaborative work session, which take place during the regular school day.</p>	<p>4.1</p>				<p>\$0.00 (Other Funding)</p>
<p>Provide opportunities for collaboration amongst teachers and school personnel to look at SCREAD, SCPASS&lt; RI/MI, &amp; Common Assessments to analyze teaching strategies and plan for Tier II &amp; III RTI strategies for standards not mastered. As well as time for teachers to observe Master Teachers in the classroom.</p>	<p>4.2</p>				<p>\$0.00 (Other Funding)</p>

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<p>Implement AVID's instructional methodologies and content area "Best Practices" to improve student success of "At-Risk" 6-8th grade students.</p>	<p align="center">5.1</p>		<p align="center">100-300</p>	<p align="center">Contracted Services</p>	<p align="center"> <b>Software site licenses</b>                      \$515  <b>Membership Fees</b>                      \$3,529  <b>PD Travel (in-state)</b>                      \$2,500                       (Title 1)                 </p>
<p>There will be 27 core teachers and 4 administrators attending for 1 day for \$180.00 (\$30 per hour for 6 hours) each for AVID professional learning in an effort to increase rigor through the district's Summer Institute.</p>	<p align="center">5.2</p>		<p align="center">100-300</p>	<p align="center">Contracted Services</p>	<p align="center"> <b>PD Stipend (district)</b>                       \$4,860                       (Title 1)                 </p>
<p>Studies reveal that teacher turnover results in a decrease in student achievement. Turnover also causes a school to expend more funds on training newly hired staff members. In an effort to retain highly effective teachers and instructional assistants, the school will provide a retention stipend of \$1,400 for certified teachers and \$650 for classified staff. Half of the stipend will be given in January and half will be given in June. The certified recipients will consist of the following core curriculum teachers: English Language Arts Math, Science, Social Studies, interventionists, media specialist, SPED teachers, speech, guidance counselors, social workers and related arts/elective teachers (music, PE, art, and world language teachers). Classified staff members will include instructional assistants working under the direct supervision of a SPED teacher and working with children. Expenditures will include stipends and benefits for 43 certified staff and 3 instructional assistants.</p>	<p align="center">6.1</p>		<p align="center">100-200</p>	<p align="center"> <b>Recruitment and Retention Benefits</b> </p>	<p align="center"> <b>Salary</b>                      \$60,350.00  <b>Retirement</b>                      \$0.00  <b>Social Security</b>                      \$3,741.70  <b>Medicare</b>                      \$875.08  <b>Worker's Compensation</b>                      \$123.92                       (Title 1)                 </p>

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<p>Host parenting workshops and seminars, with provided refreshments to keep parents abreast of their child’s progress throughout the school year. Topics to include: Academic Progress, Social Emotional Topics, Parenting Tips and Strategies.</p>	7.1		<p>188-400</p> <p>188-400</p> <p>188-300</p>	<p>Refreshments</p> <p>Parenting Supplies</p> <p>Printing</p>	<p>Printing \$200.00</p> <p>Parenting Supplies \$1,040.00</p> <p>Refreshments \$1,216.50</p> <p>(Title 1)</p>
<p>Provide a 3-Day Enrichment Leap Program for rising 6th Graders, from the 4 feeder elementary schools in our Cluster. Areas of focus include: Academic Counseling, Social Emotional Sessions, College and Career Readiness Counseling, etc.</p> <p>Provide bi-monthly sessions to 8th students through the 8.5 Academy which will focus on High School 101, Strategies for Success, Career Exploration, Rigorous and Relevant Instruction, and Authentic Learning Experiences and Collaboration.</p>	8.1				<p>\$0.00 (Other Funding)</p>
<p>Provide opportunities for teachers to meet, collaborate, plan, and evaluate assessments.</p>	9.1				<p>\$0.00 (Other Funding)</p>

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<p>Provide supplemental support to Special Educaion teachers and students in the areas of ELA and Math the aligns with school's RTI/MTSS Plan with an additional 1.0 FTE.</p>	<p>10.1</p>		<p>100-100 100-200</p>	<p>Salary Benefits</p>	<p>Salary \$62,166.00 Group Health \$6,685.01 Group Dental \$162.00 Group Life \$8.40 Retirement \$13,558.40 Social Security \$3,854.29 Medicare \$901.41 Worker's Compensation \$127.65  (Title 1)</p>
<p>Link students and parents/guardians to appropriate Community Resources.</p>	<p>10.2</p>				<p>\$0.00 (Other Funding)</p>

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Provide a stipend for a school based Title 1 Contact person who will ensure that all Title 1 activities are properly documented and necessary files are uploaded to the Title 1 Crate based on District timelines. The Title 1 Contact will serve as a liaison between the school and the Title 1 Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title 1 Consultant. Expenditures will include a \$500 stipend for the year and benefits.	11.1		220-100	Salary	Salary \$500.00 Retirement \$109.05 Social Security \$31.00
			220-220	Benefits	Medicare \$7.25 Worker's Compensation \$1.03 (Title 1)
			<b>Total</b>		<b>\$233,032.19</b>
			<b>Proposed Allocation</b>		<b>\$245,650.00</b>
<b>Difference</b>		<b>\$12,617.81</b>			