

HOPKINS MIDDLE SCHOOL

FY23 Title I Plan

Narrative Description	Reform Strategy	Function	Object
1.1 Provide students with educational incentives in an effort to encourage and reinforce positive behavior choices, exceptional grades, good attendance and test scores that meet set targets. Provide social and emotional support for students in grades 6-8 (in person and/or virtual). Provide additional social and emotional support for gender specific populations. Supports include: student incentives, incentive badges, mentoring, peer support, counseling, guest speakers.	1	100	400
1.2- Advisor-Advisee Implement a school wide Advisor-Advisee program to improve student achievement by providing an advocate for each child who will facilitate lessons to include goal setting, learning styles, study techniques, testing strategies, character development, motivational strategies and SEL. Lessons will be planned based in identified needs of students.	1	100	400
2.1 Extended Day Intervention Provide intervention services for under-performing students who need remediation, enrichment, and accelerated curriculum opportunities to include afterschool, Saturday School for up to 15 Saturdays for up to 4 hours of instruction, and summer enrichment. Expenditures may include salary, benefits, and instructional/materials.	2	100 100 100	100 200 400
2.2- Provide grades 6-8 students and teachers with the necessary materials to support Tier 1, Tier 2 and Tier 3 students during Academic Enrichment Block. Expenditures include: tutors, (in person and/or virtual) resource materials, guest speakers, storage shelves, bins.	2	100 100 100	100 200 300
2.3- Provide in-person and virtual field studies for students in grades 6th through 8th that are based on core content standards. Expenditures will include in-person and virtual field study fees and transportation. (6th- Aquarium, 7th- Myrtle Beach State Park, 8th- Charleston Historical Tour)	2	100	300
	2	271	300
3.1 Provide supplemental support to teachers and students by employing a Behavior Interventionist. The staff member will provide interventions for students and provide professional development to teachers to aid in the overall behavior strategies utilized by teachers and positive behaviors of students. Expenditures will include salary, benefits and instructional materials to enhance the behavior program.	3	100	100
	3	100	200

3.2 Provide additional opportunities to address the social-emotional needs(SEL) of all students. Opportunities will include book studies and lessons/activities to foster appropriate behavior choices and interactions with peers. Expenditures will include instructional materials such as books and educational games, workbooks, banners, speakers that address social-emotional needs of students, and sensory materials such as widgets, noise reduction head phones etc.	3	100 100	400 300
3.3-Provide instructional technology to support and enhance resources provided by Richland School District One. Additional opportunities will be presented for students to strengthen individual deficits in the Core Content areas through the use of Computer/Table Adaptive Software: Nearpod, Lexia Learning, and USA Test prep.	3	100	100
4.1- Host a school wide transition day where students of all grade levels move up to the next grade level. This activity will include fifth grade students having middle school experiences by traveling to the middle school. Expenditures will include printing services for booklets that will be given out during the transition day.	4	100	400
5.1- Implement a peer observation system (in-person and/or virtual) whereby new and identified teachers are afforded an opportunity to observe other teachers in an effort to strengthen the pedagogy of all staff members. Expenditures will include substitute salaries and benefits, as well as instructional materials for new and identified teachers.	5	100	400
5.2- Provide the opportunity for staff to attend and participate in trauma-informed professional development opportunities. Teachers from implementing grade levels, guidance counselors, CRTs and the administrative team will attend the Professional Development. Expenditures will include stipends at \$30/hour (and benefits) for staff members attending professional development trainings and seminars outside of their contracted hours. Other expenditures will include speaker fees for teachers based on school initiatives, such as trauma-informed teaching.	5	220	100
	5	220	200
5.2 Professional Learning Opportunities: Provide professional learning opportunities to support school-wide academic programs as well as district and state initiatives for teachers to improve results: student achievement, school culture, teacher retention, SEL, and the Middle Years Program.	5	220	400
6.1 The principal and at least one other member of the Title 1 planning team will participate in the Richland County School District One Annual Certified Teacher Career Fair in efforts to attract highly effective teachers. In addition to advertising through the career fair, advertisements may be posted through various forms of media. Expenditures include: supplies for display/distribution at career fairs.	6	100	400

<p>6.2-Professional Learning Opportunities: Provide professional learning opportunities to support school-wide academic programs as well as district and state initiatives for teachers to improve results: student achievement, school culture, and teacher retention. Conferences: TitleI(SCATA), Palmetto State Literacy Association(Hilton Head, SC February 24-26, 2022) Conference February 2023@\$650.00 per person, Palmetto State School Counselor Association(Hilton Head, SC January 2023@\$850.00 per person), South Carolina Association of Middle Level Educators Conference, (March 2023, Conferences/Training Expenditures: Registration, travel, lodging, meals, etc. PD Travel-In state and out of state-\$21, 500.00</p>	6	220	300
<p>7.1-The principal and at least one other member of the Title I planning team will participate in the Richland County School District One Annual Certified Teacher Career Fair in efforts to attract highly effective teachers. In addition to advertising through the career fair, advertisements may be posted through various forms of media. Expenditures include: supplies for display/distribution at career fairs.</p>	7	100	400
<p>8.1-Implement purposeful and engaging sessions for parents to support academic standards. Sessions will occur on the school campus as well as in the community. Sessions will focus on South Carolina College and Career-Ready Standards, Read to Succeed Legislation, pertinent curriculum-based sessions, and SEL. Expenditures will include refreshments for sessions, parent curriculum materials, parenting supplies (such as pens, highlighters, chart paper, chart markers, books, pamphlets and other related materials), and books for students to build their at-home libraries.</p>	8	188	400
	8	188	400
<p>9.1 Provide opportunities for certified and classified staff to collaborate, analyze data, unwrap standards, plan for academic interventions, and create common formative assessments. Additionally, provide opportunities for teachers to attend professional development sessions. All planning and professional development sessions will occur (in-person or virtual) throughout the school year (after school hours or on weekends) and/or during the summer. Include collaborative planning sessions with high schools to focus on math and ELA.</p>	9	220	400
	9	220	300
<p>10.1- Provide a stipend for a school-based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on district timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$667.44 stipend for the year and benefits.</p>	10	220 220	100 200

<p>10.1(a)-Provide a stipend for a school-based Title I Inventory Point of Contact person who will ensure all Title I equipment, furniture, and hardware are properly documented, inventoried and necessary files are uploaded to Title I Crate based on District timelines. The Title I Inventory Point of Contact will serve as a liaison between the school and the Office of Federal and State Programs Inventory Control Specialist. This staff member will attend periodic trainings and have regular meetings with the Office of Federal and State Programs Inventory Control Specialist. Expenditures will include a \$750.00 stipend for the year and benefits.</p>	<p>10</p>	<p>220 220</p>	<p>100 200</p>
<p>10.2- Provide grades 6-8 students and teachers with the necessary materials to support Tier I, Tier 2, and Tier 3 students during the Academic Enrichment Block. Expenditures will include tutors, in person and/or virtual) resource materials, etc.</p>	<p>10</p>	<p>100</p>	<p>300</p>
<p>10.3-Provide flexible seating options to support and meet the developmental needs of the middle school learner and to enhance the 21st Century classroom. (Flexible Seating Furniture). Approximately 4 classroom(including the intervention classes) movable tables and chairs so that students can collaborate in groups and work independently. (Triangular Deks-\$180.00 each and chairs-\$110.00 each</p>	<p>10</p>	<p>100</p>	<p>500</p>
<p>Goal 1: By the spring of 2023, reading scores will increase by 20% percent as measured by Universal Screening</p>			
<p>Goal 2: By the spring of 2023, math scores will increase by 20% percent as measured by Universal Screening</p>			
<p>Goal 3: (Parental Engagement): By the spring of 2023, Hopkins Middle School will have an average attend</p>			
<p>:</p>			

Use of Funds	Activity Cost
Student Incentives	\$2,627.35
Instructional Materials	\$10,000.00
Salary Benefits Instructional Supplies	\$25,000.00 \$9,138.00 \$8,246.96
Salary Benefits Contracted Services(for students)	\$5000.00 \$1,523.00 \$2,500.00
Admission Fees	\$10,000.00
Transportation	\$8,000.00
Salary	\$48,923.00
Benefits	\$21,748.95

Instructional Materials	\$3,545.00
Speaker Fees(for students)	\$2,500.00
Contracted Services	\$25,000.00
Supplies	\$500.00
Instructional Materials	\$1,523.00
Stipends	\$2,800.00
Benefits	\$550.00
Staff Development Materials	\$3,000.00
Supplies	\$2,000.00

Purchased Services	\$21,500.00
Instructional Supplies	\$1,000.00
Parenting Supplies	\$3,000.00
Refreshmemnts	\$2,500.00
Staff Development Materials	\$3,000.00
Contracted Services	\$6,000.00
Stipends	\$1,400.00
Benefits	\$107.10

Stipends	\$750.00
Benefits	\$57.38
Contracted Services-Speakers for students	\$2,500.00
Furniture	\$30,000.00
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lance rate of 20	
Total	\$262,735.52