

FY21 Title I Plan
HOPKINS MIDDLE

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
1.1 Advisor-Advisee- Implement a school-wide Advisor-Advisee program to improve student achievement by providing an advocate for each child who will facilitate lessons to include goal setting, learning styles, study techniques, testing strategies, character development, and motivational strategies. Lessons will be planned based on identified needs of students.	1	100 100 100	100 200 400	Salary Benefits Instructional materials	\$3600.00 \$1067.50 \$2,525.06
1.2-Provide students with educational incentives in an effort to to encourage and reinforce positive behavior choices, exceptional grades, good attendance and test scores that meet set targets.	1	100	400	Student Incentives	\$1,000.00
2.1-Technology Integration-Integrate computer adapted software and instructional technology such as test preparation subscriptions and technology based resources. Expenditures include items such as but not limited to USA Test Prep, Nearpod, etc.	2	100	300	Software Licenses	\$9,210.00
2.2 Provide virtual field studies for students in grades 6th through 8th that are based on core content standards. Expenditures will include virtual field study fees.	2	100	300	Admission Fees	\$1,000.00
3.1 Provide supplemental support to teachers and students by employing a Behavior Interventionist. The staff member will provide interventions for students and provide professional development to teachers to aid in the overall behavior strategies utilized by teachers and positive behaviors of students. Expenditures will include salary, benefits and instructional materials to enhance the behavior program.	3	100 100	100 200	Salary Benefits	\$48923.00 \$21,369.00
3.2 Provide additional opportunities to address the social-emotional needs of all students. Opportunities will include book studies and lessons/activities to foster appropriate behavior choices and interactions with peers. Expenditures will include instructional materials such as books and educational games, workbooks, banners, speakers that address social-emotional needs of students, and sensory materials such as widgets, noise reduction head phones etc.	3	100 100	400 300	Instructional Materials Speaker Fees for students	\$10,000.00 \$2,500.00

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3.3-Provide technology supplies for the classroom and students to support the digital learning environment. Expenditures will include items such as but not limited to: laptop chargers, printer ink, USB drives, etc.	3	100	400	Technology Supplies	\$20,000.00
4.1 Implement a peer observation system (in-person and/or virtual) whereby new and identified teachers are afforded an opportunity to observe other teachers in an effort to strengthen the pedagogy of all staff members. Expenditures will include substitute salaries and benefits, as well as instructional materials for new and identified teachers.	4	100	400	Instructional Materials	\$1,500.00
5.1 Provide professional learning opportunities(in person and virtual) to support school-wide academic programs as well as district and state initiatives for teachers to improve results: student achievement, school culture, and teacher retention.	5	220 220	300 400	Purchased Services Staff Development Supplies	16400 \$2,000.00
5.2 Provide professional learning for teachers on Culturally Relevant Teaching which aligns with the District AVID initiative. The sessions, which will include Math Professional Development that will address targeted support and improvement in subgroups such as students with disabilities, students with limited English proficiency, studenta of all racial groups/ethnicities.	5	220	300	Speaker Fees for staff	\$3,000.00
6.1 The principal and at least one other member of the Title 1 planning team will participate in the Richland County School District One Annual Certified Teacher Career Fair in efforts to attract highly qualified teachers. In addition to advertising through the career fair, advertisements may be posted through various forms of media. Expenditures include: supplies for display/distribution at career fairs.	6	220	400	Supplies	\$2,000.00

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<p>7.1 Implement purposeful and engaging sessions for parents to support academic standards. Sessions will occur on the school campus as well as in the community. Sessions will focus on South Carolina College and Career-Ready Standards, Read to Succeed Legislation and other pertinent curriculum-based sessions. Expenditures will include refreshments for sessions, parent curriculum materials, parenting supplies (such as pens, highlighters, chart paper, chart markers, books, pamphlets and other related materials), and books for students to build their at-home libraries.</p>	7	188 188	400 400	Parenting Supplies Refreshments	\$5000.00 \$794.00
<p>7.2 Provide support activities for English as Second Language Parents. Services will include translating documents and interpreting during face-to-face parenting activities. Expenditures will include purchased services for translation and interpreting services.</p>	7	188	400	Parenting Supplies	\$1,000.00
<p>8.1 Host a school wide transition day where students of all grade levels move up to the next grade level. This activity will include fifth grade students having middle school experiences by traveling to the middle school. Expenditures will include printing services for booklets that will be given out during the transition day.</p>	8	100	400	Supplies	\$500.00
<p>9.1 Provide opportunities for certified and classified staff to collaborate, analyze data, unwrap standards, plan for academic interventions, and create common formative assessments. Additionally, provide opportunities for teachers to attend professional development sessions. All planning and professional development sessions will occur (in-person or virtual) throughout the school year (after school hours or on weekends) and/or during the summer.</p>	9	220	400	Staff Development Materials	\$6,550.00

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10.1 Provide grades 6-8 students and teachers with the necessary materials to support Tier 1, Tier 2 and Tier 3 students during Academic Enrichment Block. Expenditures include: tutors, (in person and/or virtual) resource materials, storage shelves, bins.	10	100	400	Instructional Materials and Supplies	\$5,129.19
10.2 Provide social and emotional support for students in grades 6-8 (in person and/or virtual). Provide additional social and emotional support for gender specific populations. Supports include: student incentives, incentive badges, mentoring, peer support, counseling, guest speakers.	10	100	400	Student Incentives Speaker fees for students	794
		100	300		\$1,000.00
	10	100	300	Guest Speaker	\$1,000.00
11.1 Hopkins Middle School will continue to improve the overall safety and climate of the school by incorporating programs to enhance the 21st century classroom such as the 'Win-Win' program, '3 R's -Respect, Responsibility and Results. Expenditures may include technology supplies and classroom resources.	11	100	400	Technology Supplies	\$15,000.00
11.2 Provide a stipend for a school-based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on district timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$667.44 stipend for the year and benefits.	11	220	100	Stipend Benefits	\$500.00
		220	200		\$38.25
Goal 1: By the winter of 2021, reading scores will increase by 20% percent as measured by Universal Screeners.					
Goal 2: By the winter of 2021, math scores will increase by 20% percent as measured by Universal Screeners.					

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Goal 3: (Parental Engagement): By the winter of 2021, Hopkins Middle School will have an average attendance rate of 20 parents at parenting events.					
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				Total	\$179,400.00
				Proposed Allocation	\$179,400.00
				Difference	