

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN

District: RICHLAND 01

Application: Title I Regular - 2017

School: Sandel El

<p style="text-align: center;">Activity Include Staff Development</p> <p>(Provide a brief one-sentence description for each activity.)</p>	<p style="text-align: center;">Reform Strategy</p>	<p style="text-align: center;">Funding Category (Only for Priority (TA) funded activities)</p>	<p style="text-align: center;">Use of Funds (Only for Title I, Consolidated, and Priority (TA) funded activities)</p>	<p style="text-align: center;">Activity Cost (Only for Title I, Consolidated, and Priority (TA) funded activities)</p>	<p style="text-align: center;">Funding Source</p>	<p style="text-align: center;">Budget Code</p>	<p style="text-align: center;">Evaluation/ Evidence to Determine Successful Implementation</p>								
Title I															
<p>1.1 Provide leveled readers and other ELA instructional support materials such as interactive learning and teaching resources to support the ELA curriculum program and Read to Succeed Act in grades Pre-K-5. Expenditures may include books, book displays, bins, interactive learning resources, etc. These expenditures will supply 32 classrooms with a mixture of fiction and non-fiction leveled readers and support materials at an approximate value of \$600 per classroom.</p>	1		<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 19,000.00</td> <td>Title I</td> <td>100 - 400</td> </tr> </table>	Instructional Materials and Supplies	\$ 19,000.00	Title I	100 - 400				<p>Reading MAP, ELA Test, DRA</p>				
Instructional Materials and Supplies	\$ 19,000.00	Title I	100 - 400												
<p>1.2 Employ (1) Paraprofessional(s) @ 1.0FTE to provide academic assistance in grade(s) Pre-K-5 in. The paraprofessional is fully qualified and works under the direct instruction of a highly qualified teacher.</p>	1		<table border="1"> <tr> <td>Salary</td> <td>\$ 25,958.00</td> <td>Title I</td> <td>100 - 100</td> </tr> <tr> <td>Benefits</td> <td>\$ 10,191.00</td> <td>Title I</td> <td>100 - 200</td> </tr> </table>	Salary	\$ 25,958.00	Title I	100 - 100	Benefits	\$ 10,191.00	Title I	100 - 200				<p>ELA Test, Math Test</p>
Salary	\$ 25,958.00	Title I	100 - 100												
Benefits	\$ 10,191.00	Title I	100 - 200												
<p>1.3 Provide field experiences for students in grades Pre-K-5 across all subject areas based on academic standards. @1000.00 per grade level. The Field Trips will include but are not limited to Riverbanks Zoo, Medieval Times, SC State Museum, State House, Art Museum, EdVenture, SC Aquarium.</p>	1		<table border="1"> <tr> <td>Admission Fee</td> <td>\$ 4,500.00</td> <td>Title I</td> <td>100 - 300</td> </tr> <tr> <td>Transportation</td> <td>\$ 3,500.00</td> <td>Title I</td> <td>271 - 300</td> </tr> </table>	Admission Fee	\$ 4,500.00	Title I	100 - 300	Transportation	\$ 3,500.00	Title I	271 - 300				<p>ELA Test, Math Test</p>
Admission Fee	\$ 4,500.00	Title I	100 - 300												
Transportation	\$ 3,500.00	Title I	271 - 300												
<p>1.4 Employ one paraprofessional 1.0 FTE to provide academic assistance in first grade. The paraprofessional is fully qualified and works under the direct instruction of a highly qualified teacher.</p>	1		<table border="1"> <tr> <td>Salary</td> <td>\$ 21,841.00</td> <td>Title I</td> <td>100 - 100</td> </tr> <tr> <td>Benefits</td> <td>\$ 8,995.00</td> <td>Title I</td> <td>100 - 200</td> </tr> </table>	Salary	\$ 21,841.00	Title I	100 - 100	Benefits	\$ 8,995.00	Title I	100 - 200				<p>ELA Test, Math Test</p>
Salary	\$ 21,841.00	Title I	100 - 100												
Benefits	\$ 8,995.00	Title I	100 - 200												

2.2 Employ a math interventionist to support Tier 2 and Tier 3 students in grades 1-5.	2		Salary	\$ 58,709.00	Title I	100 - 100	Math Test
			Benefits	\$ 18,342.00	Title I	100 - 200	
2.3 Employ an ELA interventionist to support Tier 2 and Tier 3 students in grades 1-5.	2		Benefits	\$ 13,129.00	Title I	100 - 200	ELA Test
			Salary	\$ 37,761.00	Title I	100 - 100	
2.4 Employ 4 part time tutors to provide additional academic instruction to small groups in grades Pre-K-5 in ELA. Tutors will work 3 hours at \$30.00 an hour at least 4 days a week.	2		Salary	\$ 30,880.00	Title I	100 - 100	ELA Test
			Benefits	\$ 7,677.00	Title I	100 - 200	
2.5 Provide an intense math Saturday Academy for 6 weeks for Tier 2 and Tier 3 students. 5-7 teachers will work 4 hours per day at \$30.00 an hour for 6 Saturdays.	2		Salary	\$ 4,320.00	Title I	100 - 100	Math Test
			Benefits	\$ 1,076.00	Title I	100 - 200	
			Refreshments	\$ 500.00	Title I	100 - 400	
2.6 Purchase a Scholastic Leveled "Ready to Go" libraries which will provide leveled book series that are correlated to our district's current assessments and meet the varied needs of struggling readers in our schools. Teachers will have access to a wide variety of content and will be able to integrate these books into instruction across content as well as supplying students with books on topics that are of interest to them and at their appropriate reading level; therefore, enhancing the core curriculum. Expenditures will includes 375 books per the 32 reading classrooms, book bins and related organizational materials.	2		Instructional Materials and Supplies	\$ 33,789.00	Title I	100 - 400	ELA Test, Math Test
2.7 Purchase Classroom Leveled Libraries consisting of 400-700 leveled books per library. This will provide a rich variety of texts for students. The books are organized and address needs of students reading both at and below benchmark. These leveled libraries will provide leveled books for each second and third grade classroom. Second grade classrooms will receive a 636 leveled books (5 classes at second grade) and grade 3 classrooms will receive 626 leveled books (4 classes at third grade).	2		Instructional Materials and Supplies	\$ 27,196.00	Title I	100 - 400	ELA Test, Math Test

<p>3.1 Provide instructional materials for students to support math and ELA intervention. Materials may include but not limited to math journals for 600 students, classroom math manipulative, Math to Know hardback cover math dictionaries for math classrooms grades 1 - 5 for a total of 15 classrooms, Number & Operations classroom manipulative kits (one kit per grade level K - 5) along with the Edmentum Study Island and Reading Eggs web-based supplemental intervention programs.</p>	3		<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 1,000.00</td> <td>Title I</td> <td>100 - 400</td> </tr> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 34,254.00</td> <td>Title I</td> <td>100 - 400</td> </tr> <tr> <td>Software Site Licenses</td> <td>\$ 11,900.00</td> <td>Title I</td> <td>100 - 300</td> </tr> </table>	Instructional Materials and Supplies	\$ 1,000.00	Title I	100 - 400	Instructional Materials and Supplies	\$ 34,254.00	Title I	100 - 400	Software Site Licenses	\$ 11,900.00	Title I	100 - 300	ELA Test, Math Test								
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<p>3.2 Purchase instructional materials that support reading and math instruction to Tier 2 and Tier 3 students in grades Pre-K-5. Expenditures may include author/speaker visits from Kobie Wilkerson including copies of his math read alouds for all students in grades PreK - 5 to increase student home library. (Consultant fees and books provided at a discounted fee set by the author). Other expenditures for Tier 2 and Tier 3 students include LLI reading materials (1 blue kit, 1 green kit, lesson guides for red kits, blue kits, and green kits), Follett math read alouds aligned with district texts for each classroom grades K - 5, ETA student measurement kits for students in grades 3 - 5 and teacher measurement manipulative kits for 12 teachers grades 3 - 5.</p>	3		<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 15,000.00</td> <td>Title I</td> <td>100 - 400</td> </tr> <tr> <td>Speaker/Consultant Fees</td> <td>\$ 7,880.00</td> <td>Title I</td> <td>100 - 300</td> </tr> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 4,473.00</td> <td>Title I</td> <td>100 - 100</td> </tr> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 29,276.00</td> <td>Title I</td> <td>100 - 400</td> </tr> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 32,471.00</td> <td>Title I</td> <td>100 - 400</td> </tr> </table>	Instructional Materials and Supplies	\$ 15,000.00	Title I	100 - 400	Speaker/Consultant Fees	\$ 7,880.00	Title I	100 - 300	Instructional Materials and Supplies	\$ 4,473.00	Title I	100 - 100	Instructional Materials and Supplies	\$ 29,276.00	Title I	100 - 400	Instructional Materials and Supplies	\$ 32,471.00	Title I	100 - 400	ELA Test
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<p>3.3 Provide and facilitate Math and Science Day for all grade levels. The following vendors will support the event at the school. SC State Museum, Ann Arbor Hands On Museum, EdVenture Museum, Columbia Historic Museum City of Columbia Parks and Recreation City of Reptiles</p>	3		<table border="1"> <tr> <td>Contracted Services/Purchased Services</td> <td>\$ 1,650.00</td> <td>Title I</td> <td>100 - 300</td> </tr> </table>	Contracted Services/Purchased Services	\$ 1,650.00	Title I	100 - 300	Math Test																
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<p>3.4 Provide opportunities for students to earn incentives for positive behavior and reaching ELA and Math goals by implementing a school store. The store will contain Books, posters, math manipulatives, school supplies, student incentives, lanyards, and etc. Expenditures will also include the purchase of ABE (Scholarship) software and professional development to assist with the tracking of student behavior data and its overall impact on student achievement and to improve student social behaviors and to reduce</p>	3		<table border="1"> <tr> <td>Student Incentives</td> <td>\$ 2,031.00</td> <td>Title I</td> <td>100 - 400</td> </tr> <tr> <td>Contracted Services/Purchased Services</td> <td>\$ 950.00</td> <td>Title I</td> <td>210 - 300</td> </tr> <tr> <td>Contracted Services/Purchased Services</td> <td>\$ 300.00</td> <td>Title I</td> <td>220 - 300</td> </tr> </table>	Student Incentives	\$ 2,031.00	Title I	100 - 400	Contracted Services/Purchased Services	\$ 950.00	Title I	210 - 300	Contracted Services/Purchased Services	\$ 300.00	Title I	220 - 300	ELA Test, Math Test								
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out of school suspension and disciplinary referrals.																				
5.1 Provide ELA Professional Development by Living Literacy Network @ 2500.00 per day in the Fall and Spring. Professional development materials may include but not limited to ELA professional materials, chart paper, teacher journals, markers, etc.	5		<table border="1"> <tr> <td>Speaker/Consultant Travel Expenses</td> <td>\$ 5,000.00</td> <td>Title I</td> <td>220 - 300</td> </tr> <tr> <td>Staff Development Supplies</td> <td>\$ 1,450.00</td> <td>Title I</td> <td>220 - 400</td> </tr> </table>	Speaker/Consultant Travel Expenses	\$ 5,000.00	Title I	220 - 300	Staff Development Supplies	\$ 1,450.00	Title I	220 - 400	ELA Test								
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5.2 Provide professional development to support School-wide academic programs by attending literacy, math and science conferences on the state and national level. Expenditures may include registration, lodging, and mileage. Examples are Accelerated Reader Conferences, SCIRA, NCTM, Ron Clarke Academy, National IRA Conference, National Title I Conference, etc.	5		<table border="1"> <tr> <td>registration, hotel, meals, and mileage</td> <td>\$ 20,000.00</td> <td>Title I</td> <td>220 - 300</td> </tr> </table>	registration, hotel, meals, and mileage	\$ 20,000.00	Title I	220 - 300	ELA Test, Math Test												
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5.3 Provide resource material for school wide book studies on Reading and Math best practices for diverse student populations with various reading and math levels.	5		<table border="1"> <tr> <td>Staff Development Supplies</td> <td>\$ 4,200.00</td> <td>Title I</td> <td>220 - 400</td> </tr> </table>	Staff Development Supplies	\$ 4,200.00	Title I	220 - 400	ELA Test												
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5.4 Provide Staff Training/Professional Development Fall 2016 and Spring 2017. Transportation and refreshments will be provided. Professional Development materials to include but not limited to professional reading materials, journals, chart paper, folders and markers. Meals and refreshments to be included at both trainings.	5		<table border="1"> <tr> <td>Lodging</td> <td>\$ 2,500.00</td> <td>Title I</td> <td>220 - 300</td> </tr> <tr> <td>Transportation</td> <td>\$ 800.00</td> <td>Title I</td> <td>220 - 300</td> </tr> <tr> <td>Staff Development Supplies</td> <td>\$ 1,450.00</td> <td>Title I</td> <td>220 - 400</td> </tr> <tr> <td>Refreshments</td> <td>\$ 5,000.00</td> <td>Title I</td> <td>220 - 400</td> </tr> </table>	Lodging	\$ 2,500.00	Title I	220 - 300	Transportation	\$ 800.00	Title I	220 - 300	Staff Development Supplies	\$ 1,450.00	Title I	220 - 400	Refreshments	\$ 5,000.00	Title I	220 - 400	ELA Test
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5.5 Compensate certified staff for participating after school in data collaborative meetings to unwrapp standards, analyze grade specific data, and submit a lesson focus plan for Tier 2 and Tier 3 students.	5		<table border="1"> <tr> <td>Stipend</td> <td>\$ 12,000.00</td> <td>Title I</td> <td>220 - 100</td> </tr> <tr> <td>Benefits</td> <td>\$ 2,440.00</td> <td>Title I</td> <td>220 - 200</td> </tr> </table>	Stipend	\$ 12,000.00	Title I	220 - 100	Benefits	\$ 2,440.00	Title I	220 - 200	Classroom observations Classroom observations								
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5.6 To pay for substitutes for teachers attending Title One PDs and for instructional day of planning for all grade levels one in the fall and the spring.	5		<table border="1"> <tr> <td>Substitute Benefits</td> <td>\$ 550.00</td> <td>Title I</td> <td>100 - 200</td> </tr> <tr> <td>Substitute Salary</td> <td>\$ 2,500.00</td> <td>Title I</td> <td>100 - 100</td> </tr> </table>	Substitute Benefits	\$ 550.00	Title I	100 - 200	Substitute Salary	\$ 2,500.00	Title I	100 - 100	Classroom observations Classroom observations								
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7.1 Continue to recognize parents, grandparents, and guardians of all children during annual Grandparent's Day, Muffins for Moms, Doughnuts for Dads, and Men Day of Distinction. Material include home study supplies, manipulatives, books, and etc.	7		<table border="1"> <tr> <td>Parenting Supplies</td> <td>\$ 1,200.00</td> <td>Title I</td> <td>188 - 400</td> </tr> <tr> <td>Refreshments</td> <td>\$ 3,000.00</td> <td>Title I</td> <td>188 - 400</td> </tr> </table>	Parenting Supplies	\$ 1,200.00	Title I	188 - 400	Refreshments	\$ 3,000.00	Title I	188 - 400	Parent Survey, Parents Sign-in Sheet Parents Sign-in Sheet								
Parenting Supplies	\$ 1,200.00	Title I	188 - 400																	
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<p>7.2 Conduct 6 Parent University Workshops during the school day to assist parents with helpful core content strategies to use at home. Materials include books for home library (leveled fiction and non-fiction readers; 1 per attendee), family journals, and home study materials such as but not limited to the ETA take home family fun packs (1 for each child per grade level; totaling 600 kits). Expenditures will also include the school's annual parent banquet and grade level parent events and refreshments. Additionally, each grade level offers at least 1 grade level Parent University after school hours. These expenditures may include but not limited to take home interactive learning tools, books and refreshments.</p>	7		<table border="1"> <tr> <td>Parenting Supplies</td> <td>\$ 33,000.00</td> <td>Title I</td> <td>188 - 400</td> </tr> <tr> <td>Refreshments</td> <td>\$ 1,500.00</td> <td>Title I</td> <td>188 - 300</td> </tr> </table>	Parenting Supplies	\$ 33,000.00	Title I	188 - 400	Refreshments	\$ 1,500.00	Title I	188 - 300	<p>Parents Sign-in Sheet ,Parents Sign-in Sheet ,Parents Sign-in Sheet ,Parents Sign-in Sheet ,Parents Sign-in Sheet</p>								
Parenting Supplies	\$ 33,000.00	Title I	188 - 400																	
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<p>7.3 Conduct a family night of events at school such as Family Bingo Night and Movie Night to include refreshments.</p>	7		<table border="1"> <tr> <td>Refreshments</td> <td>\$ 500.00</td> <td>Title I</td> <td>188 - 400</td> </tr> </table>	Refreshments	\$ 500.00	Title I	188 - 400	<p>Parents Sign-in Sheet ,Parents Sign-in Sheet</p>												
Refreshments	\$ 500.00	Title I	188 - 400																	
<p>10.4 Purchase iPads for each student in kindergarten through first grade in order to establish a one to one initiative which will maximize instructional time in order to help students meet grade level benchmarks and the challenging state standards. Expenditures may include 207 iPads (at a cost of \$511.92 per child), 13 iPad Carts at a cost of \$913.68 per cart (\$36.89 per child), chargers, covers (at a cost of \$13.89 per child), etc.</p>	10		<table border="1"> <tr> <td>Technology Hardware</td> <td>\$105,968.00</td> <td>Title I</td> <td>100 - 500</td> </tr> <tr> <td>Equipment</td> <td>\$ 11,878.00</td> <td>Title I</td> <td>100 - 500</td> </tr> <tr> <td>Technology Supplies</td> <td>\$ 350.00</td> <td>Title I</td> <td>100 - 400</td> </tr> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 4,472.00</td> <td>Title I</td> <td>100 - 400</td> </tr> </table>	Technology Hardware	\$105,968.00	Title I	100 - 500	Equipment	\$ 11,878.00	Title I	100 - 500	Technology Supplies	\$ 350.00	Title I	100 - 400	Instructional Materials and Supplies	\$ 4,472.00	Title I	100 - 400	<p>ELA Test,Math Test</p>
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<p>10.5 Laptops will be provided for each second grade student at the school in order to establish a one to one initiative which will maximize instructional time in order to help students meet grade level benchmarks and the challenging state standards. Students will also have the opportunity to master their keyboarding skills to ensure that they reach proficiency on the challenging state assessments. Providing each child with a device increases the use of online instructional support programs which are already in place with Title I funds. Expenditures may include 115 laptops (\$690.12 per child), 5 laptop carts \$913.68 per cart (at a cost of \$36.89 per child), device protection, etc.</p>	10		<table border="1"> <tr> <td>Technology Hardware</td> <td>\$ 79,364.00</td> <td>Title I</td> <td>100 - 500</td> </tr> </table>	Technology Hardware	\$ 79,364.00	Title I	100 - 500	<p>ELA Test,Math Test</p>												
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<p>11.2 Capturing Kids' Hearts' is a researched-based program designed to improve the five key indicators of school performance: fewer discipline referrals, improved attendance, higher student achievement, lower dropout rates, and higher teacher satisfaction. Cost per school was determined by the Flippen Group (providers of the professional development sessions) based-on the number of staff members from each school participating in the program and/or any additional sessions schools had the option to purchase. Teachers, staff, and administrators learn and practice skills they will use and model in their classrooms and schools.</p>	11		<table border="1"> <tr> <td data-bbox="1113 162 1354 276">Contracted Services/Purchased Services</td> <td data-bbox="1354 162 1480 276">\$ 11,063.00</td> <td data-bbox="1480 162 1554 276">Title I</td> <td data-bbox="1554 162 1680 276">220 - 300</td> </tr> </table>	Contracted Services/Purchased Services	\$ 11,063.00	Title I	220 - 300	Student, Parent and Teacher Surveys and Classroom Observations
Contracted Services/Purchased Services	\$ 11,063.00	Title I	220 - 300					

Other Funding

4.1 Assign teachers for a "best fit" of their strengths.	4		<table border="1"> <tr> <td data-bbox="1113 511 1291 625">Staff Development Supplies</td> <td data-bbox="1291 511 1428 625">\$ 0.00</td> <td data-bbox="1428 511 1522 625">District</td> <td data-bbox="1522 511 1680 625">-</td> </tr> </table>	Staff Development Supplies	\$ 0.00	District	-	
Staff Development Supplies	\$ 0.00	District	-					
4.2 Provide opportunities for collaboration in looking a benchmark and testing results and analyzing teaching strategies to provide needed instruction for non-mastered instruction.	4		<table border="1"> <tr> <td data-bbox="1113 641 1291 755">Staff Development Supplies</td> <td data-bbox="1291 641 1428 755">\$ 0.00</td> <td data-bbox="1428 641 1522 755">District</td> <td data-bbox="1522 641 1680 755">-</td> </tr> </table>	Staff Development Supplies	\$ 0.00	District	-	
Staff Development Supplies	\$ 0.00	District	-					
4.3 Record paraprofessionals duties that increase the opportunities for all students to meet the academic standards.	4		<table border="1"> <tr> <td data-bbox="1113 779 1291 893">Instructional Materials and Supplies</td> <td data-bbox="1291 779 1428 893">\$ 0.00</td> <td data-bbox="1428 779 1522 893">District</td> <td data-bbox="1522 779 1680 893">-</td> </tr> </table>	Instructional Materials and Supplies	\$ 0.00	District	-	
Instructional Materials and Supplies	\$ 0.00	District	-					
6.1 Provide opportunities for teacher input in developing policies. Opportunities include but not limited to teacher survey, school suggestion box, etc. School committees are created based on teacher interest. Committees meet to develop policies/suggestions related to their committee topic.	6		<table border="1"> <tr> <td data-bbox="1113 909 1291 1023">Staff Development Supplies</td> <td data-bbox="1291 909 1428 1023">\$ 0.00</td> <td data-bbox="1428 909 1522 1023">District</td> <td data-bbox="1522 909 1680 1023">-</td> </tr> </table>	Staff Development Supplies	\$ 0.00	District	-	
Staff Development Supplies	\$ 0.00	District	-					
6.2 Leadership team members (administration and teachers) will attend attend local colleges career fairs (colleges such as Benedict College, USC and Columbia College) and attend the Richland One career fairs (Spring and Fall).	6		<table border="1"> <tr> <td data-bbox="1113 1153 1291 1177">Mileage</td> <td data-bbox="1291 1153 1428 1177">\$ 0.00</td> <td data-bbox="1428 1153 1522 1177">District</td> <td data-bbox="1522 1153 1680 1177">-</td> </tr> </table>	Mileage	\$ 0.00	District	-	
Mileage	\$ 0.00	District	-					
8.3 Teachers frequently check children's progress. Ongoing assessment allows teachers to tailor their instruction to the needs of individual children as well as to identify children who may need special help.	7		<table border="1"> <tr> <td data-bbox="1113 1323 1291 1437">Staff Development Supplies</td> <td data-bbox="1291 1323 1428 1437">\$ 0.00</td> <td data-bbox="1428 1323 1522 1437">District</td> <td data-bbox="1522 1323 1680 1437">-</td> </tr> </table>	Staff Development Supplies	\$ 0.00	District	-	
Staff Development Supplies	\$ 0.00	District	-					

8.1 Arrange teachers to visit other's classrooms for teaching strategies and to increase dialogue cross-grade levels for vertical core content alignment. This will further support transition from one grade level to the next grade level as teachers are exposed to the content and strategies presented to the previous grade level.	8		Staff Development Supplies	\$ 0.00	District	-	
8.2 Instruction is guided by a coherent curriculum that includes meaningful content and has a strong and systematic focus on cognitive skills, including language, early reading, writing skills and math skills children need to develop.	8		Staff Development Supplies	\$ 0.00	District	-	
9.1 Provide opportunities for teachers to work together in developing student assessments such as: benchmark assessments, teacher observations, performance assessments, teacher made assessments and student incentives.	9		Staff Development Supplies	\$ 0.00	District	-	
9.2 Provide professional development on using data to make instructional decisions, improve curriculum, and design assessments.	9		Staff Development Supplies	\$ 0.00	District	-	
9.3 Provide opportunities for teachers to meet for collaboration and evaluation of assessments by examining student work/response to assessments.	9		Staff Development Supplies	\$ 0.00	District	-	
10.1 Provide for extended learning opportunities such as tutoring before/after school, Saturday school, summer school.	10		Instructional Materials and Supplies	\$ 0.00	District	-	
10.2 Conduct parent/teacher conferences to keep parents informed.	10		Parenting Supplies	\$ 0.00	District	-	
10.3 Analyze individual student data and/or student work to determine appropriate activities.	10		Staff Development Supplies	\$ 0.00	District	-	
11.1 Document all coordinated programs, services and funds.	11		Instructional Materials and Supplies	\$ 0.00	District	-	

TITLE I PAGE TOTAL:	778,734.00
TI SUPPORT (1003a):	0.00
PRIORITY (TA) PAGE TOTAL:	0.00
CONSOLIDATED FUNDS PAGE TOTAL:	0.00

PRIORITY (SIG-1003g) PAGE TOTAL:	0.00
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FOCUS (1003a) PAGE TOTAL:	0.00
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