

Gadsden Elementary School FY23 Title 1 Plan

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
<p>1.1 Gadsden will provide students with incentives to motivate and reward positive behavior, student attendance and academic growth and performance. Incentives will be academic in nature to include awards, certificates, medals, journals, pencils, pens, and other academic incentives. Gadsden will provide incentives during quarterly ceremonies to recognize student academic growth and performance, perfect attendance, and positive behavior.</p> <p>Instructional Materials: \$500.00</p>	1	100	400	Supplies and Materials	500
<p>1.2 In an effort to improve and promote student college and career readiness skills, Gadsden will continue to implement the AVID elementary curriculum. Teachers and administrators will be trained in the AVID strategies. Expenditures will include AVID membership fees, AVID Elementary Curriculum sets, and instructional supplies including binders, dividers, folders, sheet protectors, pencils, paper, highlighters, pens, and other instructional materials that support the curriculum.</p> <p>Instructional Materials: 2,000.00 Membership Fees: \$3,179.00</p>	1	100	400	Supplies and Materials	2000

<p>1.2 In an effort to improve and promote student college and career readiness skills, Gadsden will continue to implement the AVID elementary curriculum. Teachers and administrators will be trained in the AVID strategies. Expenditures will include AVID membership fees, AVID Elementary Curriculum sets, and instructional supplies including binders, dividers, folders, sheet protectors, pencils, paper, highlighters, pens, and other instructional materials that support the curriculum.</p> <p>Instructional Materials: 2,000.00 Membership Fees: \$3,179.00</p>	1	100	600	Memberships	3179
<p>2.1 Gadsden will provide a summer STEAM camp for rising 1st- 5th grade students. Teachers will use Engineering is Elementary (EIE) kits and expand the activities through the integration of reading, writing, and research. Expenditures will include three teachers at \$30.00 per hour and 2 instructional assistance at \$15.00 per hour. Teachers will be provided four hours of planning at \$30.00 per hour.</p> <p>Salary: \$8,000 Benefits: \$2436.80</p>	2	100	100	Salaries	8000
<p>2.1 Gadsden will provide a summer STEAM camp for rising 1st- 5th grade students. Teachers will use Engineering is Elementary (EIE) kits and expand the activities through the integration of reading, writing, and research. Expenditures will include three teachers at \$30.00 per hour and 2 instructional assistance at \$15.00 per hour. Teachers will be provided four hours of planning at \$30.00 per hour.</p> <p>Salary: \$8,000 Benefits: \$2436.80</p>	2	100	200	Employee Benefits	2436.8

<p>2.2 Gadsden will provide afterschool enrichment for students that do not qualify for the district afterschool remediation program. This afterschool program will be a cycle intervention for students in grades 1st- 2nd. Students will be identified based on BAS and STAR assessment results. Afterschool intervention will be held 3 times per week for 2hrs each day. Expenditures will include salary and benefits for teachers and IAs.</p> <p>Salary: \$5,000.00 Benefits: \$,1524.00</p>	2	100	100	Salaries	5000
<p>2.2 Gadsden will provide afterschool enrichment for students that do not qualify for the district afterschool remediation program. This afterschool program will be a cycle intervention for students in grades 1st- 2nd. Students will be identified based on BAS and STAR assessment results. Afterschool intervention will be held 3 times per week for 2hrs each day. Expenditures will include salary and benefits for teachers and IAs.</p> <p>Salary: \$5,000.00 Benefits: \$,1524.00</p>	2	100	200	Employee Benefits	1524
<p>2.3 Gadsden will provide students with opportunities to attend virtual and onsite field experiences to enhance, support and reinforce the core curriculum. Each grade level will attend a field experience to the Challenger Learning Center. By engaging students in dynamic, hands-on exploration and discovery opportunities, students will expand their knowledge in science, technology engineering and mathematics. Students will learn through simulations, team work, problem solving and communication. Expenditures will include field trip transportation.</p> <p>Transportation: \$1,000.00</p>	2	271	300	Purchased Services	1000

<p>3.1 Provide a full time 1.0 FTE instructional assistant to provide reading intervention to students in grades 1st-5th under the direct supervision of a certified teacher. The instructional assistant will use district approved interventions to support Tier 2 and 3 students.</p> <p>Salary: \$24,862.54 Benefits: \$14,420.00</p>	3	100	100	Salaries	24862.54
<p>3.1 Provide a full time 1.0 FTE instructional assistant to provide reading intervention to students in grades 1st-5th under the direct supervision of a certified teacher. The instructional assistant will use district approved interventions to support Tier 2 and 3 students.</p> <p>Salary: \$24,862.54 Benefits: \$14,420.00</p>	3	100	200	Employee Benefits	14420
<p>3.2 Gadsden will purchase instructional materials and supplies to support the core instruction and academic enrichment through hands on clubs. Expenditures will include resources kits for school and at home learning, binders, paper, pencils, chart paper, literature sets, reading and math manipulatives, and other instructional materials as needed for enrichment. Gadsden will provide students enrichment opportunities through the use of contract service providers to support in providing students with STEAM activities, with an emphasis in the area of Arts. Gadsden will provide students opportunities to engage in movement through words, music exploration, drama, etc. Gadsden will continue to support students with enrichment and clubs by collaborating with community partners and hosting STEAM clubs such as Robotics, Food Science, Gardening, Lego Building and STEAM Careers.</p> <p>Contract Services: \$2,000.00 Instructional Materials: \$1,500.00</p>	3	100	300	Purchased Services	2000

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<p>3.3- Gadsden would like to increase literacy across the grade levels and make reading more inviting and appealing to students by creating reading nooks in each classroom. Gadsden will purchase literacy rugs, bookshelves, flexible floor seating, book bins, easels, and other items as needed for the reading nooks.</p> <p>Furniture Fixtures: \$13,464.18</p>	3	100	500	Capital Outlay	13464.18

<p>4.1 In an effort to support transition, Gadsden will purchase transition resources for PK students. These resources will consist of instructional supplies and resources to support with student success at home and in the school. Expenditures will include the purchase of instructional supplies such as pencils, notebooks, binders, paper, markers, crayons, dividers, high-lighters, math manipulatives, literature, flash cards along with other summer bridge resources.</p> <p>Instructional Materials: \$950.00</p>	4	100	400	Supplies and Materials	950
<p>6.1- Gadsden will provide administration, teachers and instructional support staff with professional learning opportunities to support school wide academics and behavioral programs. Gadsden staff will attend conferences to include AVID and NSTA. Expenditures will include registration, travel, mileage, meals, and lodging. Upon return from conferences; attendees will share with other faculty and staff members the content and strategies learned; therefore attendance to conferences will have an impact on all student learning and academic programs.</p> <p>Out-of-State Travel: \$5,000.00</p>	6	220	300	Purchased Services	5000

<p>6.2- In an effort to provide teachers and staff at Gadsden with the knowledge, instructional best practices and skill to support our students and teachers, Gadsden will engage in professional development to support teaching students of poverty. Gadsden will collaborate with the Center of Excellence to Prepare Teachers of Children of Poverty at Francis Marion. Professional development will focus on teaching children of poverty, language, literacy, and poverty, teaching and assessing children of poverty, and family-school-community partnerships in high poverty schools. Expenditures will include contracted services for professional development and professional development supplies.</p> <p>PD Supplies: \$500.00</p>	6	220	400	Supplies and Materials	500
<p>8.1- Gadsden will implement purposeful and engaging Parent and Family Engagement activities. The school's parenting activities will focus on giving parents an opportunity to experience their students learning environment. Parents will engage in hands on learning experiences, strategies for supporting classroom instruction at home, understanding content standards, AVID and STEAM. Expenditures will include parenting instructional materials and supplies.</p> <p>Parenting Supplies: \$935.00</p>	8	188	400	Supplies and Materials	935

<p>9.1 Provide opportunities for teachers and instructional support staff to meet for vertical articulation, planning sessions and evaluations of common formative assessments, universal screeners and other data sources through engagement in professional learning communities, virtual planning sessions and professional development. Expenditures will include stipends and benefits for instructional support staff stipends at their daily rate per hour.</p> <p>Stipend: \$3,000.00 Benefits: \$914.00</p>	9	220	100	Salaries	3000
<p>9.1 Provide opportunities for teachers and instructional support staff to meet for vertical articulation, planning sessions and evaluations of common formative assessments, universal screeners and other data sources through engagement in professional learning communities, virtual planning sessions and professional development. Expenditures will include stipends and benefits for instructional support staff stipends at their daily rate per hour.</p> <p>Stipend: \$3,000.00 Benefits: \$914.00</p>	9	220	200	Employee Benefits	914
<p>10.1 Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include stipend and benefits.</p> <p>Salary: \$1400.00 Benefits: \$107.10</p>	10	220	100	Salaries	1400

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<p>10.2 Provide a stipend for a school-based Title I Inventory Point of Contact person who will ensure all Title I equipment, furniture, and hardware are properly documented, inventoried and necessary files are uploaded to Title I Crate based on District timelines. The Title I Inventory Point of Contact will serve as a liaison between the school and the Office of Federal and State Programs Inventory Control Specialist. This staff member will attend periodic trainings and have regular meetings with the Office of Federal and State Programs Inventory Control Specialist . Expenditures will include a \$750 stipend for the year and benefits.</p> <p>Salary: \$750.00 Benefits: \$57.38</p>	10	220	100	Salaries	750

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