

**FY21 Title I Plan
Webber Elementary School**

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
1.1 Provide students with educational incentives in an effort to encourage and reinforce positive behavior choices, exceptional grades, good attendance, and test scores that meet set targets. Expenditures will include certificates, awards, medals, pencils, and other educational items.	1	100	400	Instructional Materials and Supplies	\$ 1,041.20
1.2 Apply innovative teaching methods through the implementation of AVID. Implementation will encompass 3rd-5th grade students. Expenditures will consist of instructional materials such as binders, dividers, folders, educational posters, colored pencils and membership fees.		100	400	Instructional Materials and Supplies	\$ 1,000.00
		100	600	Membership Fees	\$ 3,079.00
2.1 Provide standards based off campus, onsite and virtual field experiences for 4k-5th grade students to include. Field trips will engage students in activities to support the SC College and Career ready standards in the core content areas of ela, math, science, social studies through engaging learning experiences.	2				\$ -
3.1 Provide a behavior coach @.5 FTE to support student behavior and increase classroom instructional time through the use and delivery of research-based strategies.		100	100	Salary	\$ 15,419.00
	3	100	200	Benefits	\$ 8,001.80

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3.2 Purchase instructional resources that supports the districts BIG3 in math (number science, daily problem solving, use of manipulatives) and reading (interactive read alouds, guided reading, and word study). The school will purchase replenishing materials for student interventions, individual classroom manipulatives, and instructional resources to support core content area (ela, math, science, and social studies). Webber will also purchase resources for students to support in class and at home learning, consumable resources to reinforce core content skill practices and purchase materials for student clubs such as book club, gardening, and art.	3	100	400	Instructional Materials and Supplies	\$ 12,281.40
4.1 Provide teachers with opportunities to observe their peers through professional learning rounds .	4				\$ -
5.1 Webber will provide professional learning opportunities instate, out of state, and virtually to administrative staff, teachers, behavior coach, instructional assistances and classified staff to support school wide academic and behavioral programs by participating and attending conferences such as but not limited to Richland One AVID in district Summer Institute. Expenditures will include the \$30.00 stipend and benefits for Richland Ones AVID Summer professional learning. Upon completion of conferences attendees will share with other faculty and staff members the content/strategies learned; therefor attendance to conferences will have an effect on all students learning and academic programs. Other such conferences supporting core content at the state and/or national level may be attended upon approval.		220	100	Stipend	\$ 1,680.00
		5	220	200	Benefits
6.1- Provide new teachers to Webber with a mentor.	6				\$ -

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7.1 Implement purposeful and engaging session for parents to support their students academic achievement. Sessions will occur on the school campus, virtually and in the community. Sessions will focus on South Carolina College and Career Ready Standards, Read to Succeed Legislation, AVID, and other pertinent curriculum based sessions. Expenditures will include parent curriculum materials, parenting supplies such as pens, highlighter, chart paper, markers, books, pamphlets and other related materials.	7	188	400	Parenting Supplies	\$ 1,164.50	
8.1- Support in student transition by providing parents and students with informational resources regarding academic expectations, academic behaviors and skills and initiatives such as Read- to-Succeed to best support student academic achievement in each grade level.	8				\$ -	
9.1- Provide teachers with extended planning, extended PLCs, vertical collaborations and professional development on how to best utilize student and school data from assessments currently being used.	9				\$ -	
10.1- Employ 1.0 FTE instructional assistants to work under the direct supervision of a certified teacher to work with small groups of identified students in grades k-2nd who require instructional interventions in an effort to make progress towards meeting and exceeding growth on state mandated assessments.	10	100	100	Salary	\$ 20,756.00	
		100	200	Benefits	\$ 13,012.73	
		100	100	Salary	\$ 300.00	
		100	200	Benefits	\$ 89.00	
10.2- In an effort to improve academic achievement in the areas of Ela and math, afterschool virtual tutoring will be provided after school students in grades 2nd-5 th who need additional assistance. Expenditures will include salary and benefits for teacher at a rate of \$30 per hour with 1 hour for planning per week at a rate of \$30.	10	100	100	Salary	\$ 10,500.00	
		100	200	Benefits	\$ 3,115.00	
10.3 Webber will host a summer enrichment camp for rising 1st-5th grade			100	100	Salary	\$ 8,000.00

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10.5 webber will host a summer enrichment camp for rising 1st-5th grade students. Enrichment program will be held in a face-to-face and/or virtually. Expenditures will include stipend and benefits for teachers (\$30 per hour) and Instructional Assistance (\$15 per hour) and home school transportation for students attending the summer enrichment program.	10	100	200	Benefits	\$ 2,373.00
		251	300	Transportation	\$ 8,489.37
11.1- The school will purchase technology supplies to support the blended learning environment via the onsite, hybrid and/or virtual learning model. Expenditures will include the purchase of items such as but not limited to 20 webcams, 400 earbuds, and 100 computer chargers.	11	100	400	Technology Supply	\$ 5,000.00
11.2-Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$500 stipend for the year and benefits.	11	100	100	Stipend	\$ 500.00
		100	200	Benefits	\$ 149.00
Total					\$ 116,450.00
Proposed Allocation					\$ 116,450.00
Difference					\$ -