

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
1.1 Provide students with educational incentives in an effort to encourage and reinforce positive behavior choices, exceptional grades, good attendance and test scores that meet set targets. Expenditures will include certificates, awards, medals, pencils, and other educational items.	1	100	400	Student Incentives	\$0.00
1.2 Apply innovative teaching methods through the implementation of AVID, which will encompass 3rd, 4th and 5th grade students. Expenditures will consist of AVID membership fees and instructional materials that promote WICOR: Writing, Inquiry, Collaboration, Organization, and Reading. Purchases may include binders, dividers, paper, journals, pencils, pencil pouches, highlighters, glue sticks, sticky notes, colored pencils, markers, sheet protectors, anchor chart paper, file folders, white boards, markers, etc.	1	100	600	Other - Membership Fee	\$3,179.00
		100	400	Instructional Materials	\$1,500.00
2.1 Provide enriching educational experiences for all students through field studies that are based on the following core content areas: physical science (properties of matter, energy transfer, forces and motions), earth science (earth's materials and processes, weather, stars and the solar system, landforms and oceans), life science (environments and habitats, organisms,	2	100	300	Admission Fees	\$5,000.00

<p>ecosystems), history, economics, geography, history, government, math, and reading. Field studies will include visits to the SC State Museum, Challenger Center, Discovery Place in Charlotte, Georgia Aquarium, National Center for Civil and Human Rights in Atlanta, Cottle Strawberry Farm, McLeod Peach Farm, Roper Mountain Hall of Science Program, Diamond Dell, Richland County Public Library, State Parks and Recreation educational programs, SC Aquarium, Fort Sumter in Charleston, career exploration programs at Heyward Career Center, AVID college tours (i.e., Benedict, Claflin, SC State, Voorhees College, Morris College, USC, and Clemson), Clemson Robotics Program, science programs offered through the Clemson Youth Learning Institute, and Riverbanks Zoo. Expenditures for field studies will include admission fees and transportation.</p>		271	300	Field Study Transportation	\$5,000.00
<p>2.2 In order to strengthen the learning environment, Arden Elementary will provide students with innovative experiences and support teachers as they implement effective instructional strategies through continued use of the Cricut, Learn on Demand system, and other technology equipment. Additionally, Arden Elementary will purchase items that support core curriculum and social-emotional learning. Expenditures will include instructional materials such as math and reading intervention kits, fluency kits, manipulatives, leveled texts, organizational supplies, social-emotional learning materials, culturally-relevant materials, and other curriculum-based items that fit the needs of individual classrooms (approximately \$500 per classroom).</p>	2	100	400	Instructional Materials	\$1,500.00
<p>3.1 Employ 1 (1.0 FTE) instructional assistant to provide comprehensive support for identified K-5 students in the areas of reading and mathematics. The staff member in this position will work alongside the grade level teachers and the other Title I schoolwide instructional assistants to ensure</p>	3	100	100	Salary	\$27,000.00

<p>students are performing at or above grade level by the end of the year. Training will be provided by district personnel to ensure this staff member understands how to assist in the implementation of Guided Reading and Guided Math. Expenditures will include salary and benefits.</p>		100	200	Benefits	\$15,071.20
<p>3.2 Employ 1 (1.0 FTE) instructional assistant to provide comprehensive support for identified K-5 students in the areas of reading and mathematics. The staff member in this position will work alongside the grade level teachers and the other Title I schoolwide instructional assistants to ensure students are performing at or above grade level by the end of the year. Training will be provided by district personnel to ensure this staff member understands how to assist in the implementation of Guided Reading and Guided Math. Expenditures will include salary and benefits.</p>	3	100	100	Salary	\$24,000.00
		100	200	Benefits	\$14,157.40
<p>3.3 Employ 1 (0.5 FTE) instructional assistant to provide comprehensive support for identified students in K-5 in the areas of reading and mathematics. The staff member in this position will work alongside teachers to ensure students are performing at or above grade level by the end of the year. Expenditures will include salary and benefits.</p>	3	100	100	Salary	\$20,500.00
		100	200	Benefits	\$12,579.15
<p>4.1 Studies show that pre-kindergarten and kindergarten readiness provides a strong foundation on which to build a student's educational future. In order to better support students as they transition to elementary school, Arden Elementary will purchase the following instructional supplies for classrooms that will reinforce foundational reading and math skills: manipulatives, core curriculum kits, educational games, student workbooks, and books.</p>	4	100	400	Instructional Materials	\$1,200.00

<p>5.1 Arden Elementary will purchase instructional materials to enhance the learning environment for new and identified teachers. Instructional materials will include items such as books to build classroom libraries, manipulatives, supply kits, organizational supplies, and other materials.</p>	5	100	400	Instructional Materials	\$0.00
<p>6.1 Provide opportunities for staff members to attend the following conferences: SCATA for 1 staff member at approximately \$1500 and National ESEA Title I Conference for 1 staff member at approximately \$2,800.00. Staff attending these conferences will gain knowledge about Title I compliance, current best practices in education, and evidence-based resources. Expenditures will include registration, meals, hotel, and mileage. In-State Total: \$1,500.00. Out-of-State Total: \$2,863.65.</p>	6	220	300	Registration, Meals, Hotel, Mileage	\$4,363.65
<p>7.1 Develop a comprehensive plan to recruit and retain highly-effective teachers. The administration team will also continue to actively participate in recruitment efforts to include the district-led recruitment opportunities.</p>	7				
<p>8.1 Implement purposeful and engaging sessions for parents to support academic standards. Sessions will occur on the school campus, in the community, and virtually. Sessions may also be recorded to better support parents and will focus on South Carolina College and Career-Ready Standards, Read to Succeed Legislation, Social-Emotional Learning, etc. Expenditures will include refreshments for sessions, parent curriculum materials and supplies, and take-home supplies based on the needs of Arden families.</p>	8	188	400	Parenting Supplies/ Instructional Materials	\$700.00
		188	400	Refreshments	\$1,000.00
<p>9.1 Provide opportunities for certified staff to collaborate, analyze data, unwrap standards, plan for academic interventions, and create common formative assessments. Sessions will occur throughout the school year as well as during the summer. Expenditures will include stipends and benefits.</p>	9	220	100	Stipends	\$1,330.00
		220	200	Benefits	\$405.12

<p>10.1 Provide a stipend for a school-based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on district timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school’s assigned Title I Consultant. Expenditures will include a \$1400 stipend for the year and benefits.</p>	10	220	100	Stipend	\$1,400.00
		220	200	Benefits	\$107.10
<p>10.2 Provide a stipend for a school-based Title I Inventory Point of Contact person who will ensure all Title I equipment, furniture, and hardware are properly documented, inventoried and necessary files are uploaded to Title I Crate based on District timelines. The Title I Inventory Point of Contact will serve as a liaison between the school and the Office of Federal and State Programs Inventory Control Specialist. This staff member will attend periodic trainings and have regular meetings with the Office of Federal and State Programs Inventory Control Specialist. Expenditures will include a \$750 stipend for the year and benefits.</p>	10	220	100	Stipend	\$750.00
		220	200	Benefits	\$57.38
<p>10.3 Continue collaborations with the following organizations that enhance the social-emotional wellbeing of students: Columbia College Education Department, Alpha Kappa Alpha Sorority Incorporated, Richland County Library-North Main Branch, Reading Matters, Second Calvary Baptist Church, Bethlehem Baptist Church, Eau Claire Rotary Club, College Place Community Council (Columbia College Area), Koinonia After-School Program, Junior League of Columbia, and United Way of the Midlands Reading Consortium.</p>	10				

Total	\$140,800.00
FY23 Allocation	\$140,800.00
Difference	\$0.00

<u>Goals</u>
Goal 1: By spring 2023, the percentage of students meeting their growth percentile based on the universal screener for ELA (STAR Reading) will be at or above 40%.
Goal 2: By spring 2023, the percentage of students meeting their growth percentile based on the universal screener for math (STAR Math) will be at or above 40%.
Goal 3: By spring 2022, 75% of parents will show satisfaction with parental engagement activities as measured by event evaluations and surveys.