

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
1.1 Provide students with educational incentives in an effort to encourage and reinforce positive behavior choices, exceptional grades, good attendance and test scores that meet set targets. Expenditures will include certificates, awards, medals, pencils, and other educational items.	1	100	400	Student Incentives	\$0.00
1.2 Apply innovative teaching methods through the implementation of AVID, which will encompass 3rd, 4th and 5th grade students. Expenditures will consist of AVID membership fees and instructional materials that promote WICOR: Writing, Inquiry, Collaboration, Organization, and Reading. Purchases may include binders, dividers, paper, journals, pencils, pencil pouches, highlighters, glue sticks, sticky notes, colored pencils, markers, sheet protectors, anchor chart paper, file folders, white boards, markers, etc.	1	100	600	Other - Membership Fee	\$3,079.00
		100	400	Instructional Materials	\$0.00
2.1 In order to strengthen the learning environment, Arden Elementary will provide students with innovative experiences and support teachers as they implement effective instructional strategies by purchasing technology equipment. Expenditures will include 1 Cricut Air Machine, which will help students deepen their knowledge of STEM (Science, Technology, Engineering, and Math), and 1 Learn on Demand Magic Cutter System, which will be used to create hands-on activities and displays for students.	2	100	500	Technology Equipment	\$5,645.85
3.1 Employ 1 (1.0 FTE) instructional assistant to provide comprehensive support for all 3rd grade students in the areas of reading and mathematics. The staff member in this position will work alongside the third grade teachers and the other grade 3 instructional assistant to ensure students are performing at or above grade level by the end of the year. Training will be provided by district personnel to ensure this staff member understands how to assist in the implementation of Guided Reading and Guided Math. Expenditures will include salary and benefits.	3	100	100	Salary	\$23,400.00
		100	200	Benefits	\$14,240.64

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		100	200	Benefits	\$14,240.64
3.3 Employ 1 (0.5 FTE) instructional assistant to provide comprehensive support for identified students in K-5 in the areas of reading and mathematics. The staff member in this position will work alongside teachers to ensure students are performing at or above grade level by the end of the year. Expenditures will include salary and benefits.	3	100	100	Salary	\$19,827.00
		100	200	Benefits	\$12,267.10
4.1 Studies show that pre-kindergarten and kindergarten readiness provides a strong foundation on which to build a student's educational future. In order to better support students as they transition to elementary school, Arden Elementary will purchase instructional supplies for classrooms, as well as take-home supplies for families that reinforce foundational reading and math skills.	4	100	400	Instructional Materials	\$500.00
5.1 Implement a peer observation system whereby new and identified teachers are afforded an opportunity to observe other teachers in an effort to strengthen the pedagogy of all staff members. Expenditures will include substitute salaries and benefits, and instructional materials to enhance the learning environment.	5	100	100	Substitute Salary	\$500.00
		100	200	Substitute Benefits	\$147.30
		100	400	Instructional Materials	\$456.87
6.1 Provide professional learning opportunities for teachers based on school initiatives. The sessions will address targeted support and improvement of at-risk students within all subgroups.	6				

<p>7.1 Develop a comprehensive plan to recruit and retain highly-effective teachers. The administration team will also continue to actively participate in recruitment efforts to include the district-led recruitment opportunities.</p>	<p>7</p>				
<p>8.1 Implement purposeful and engaging sessions for parents to support academic standards. Sessions will occur on the school campus, in the community, and virtually. Sessions may also be recorded to better support parents and will focus on South Carolina College and Career-Ready Standards, Read to Succeed Legislation, Social-Emotional Learning, etc. Expenditures will include refreshments for sessions, parent curriculum materials and supplies, and take-home supplies based on the needs of Arden families.</p>	<p>8</p>	<p>188</p>	<p>400</p>	<p>Parenting Supplies/ Instructional Materials</p>	<p>\$700.00</p>
		<p>188</p>	<p>400</p>	<p>Refreshments</p>	<p>\$584.40</p>
<p>9.1 Provide opportunities for certified staff to collaborate, analyze data, unwrap standards, plan for academic interventions, and create common formative assessments. Sessions will occur throughout the school year as well as during the summer.</p>	<p>9</p>				
<p>10.1 Continue collaborations with the following organizations that enhance the social-emotional wellbeing of students: Columbia College Education Department, Alpha Kappa Alpha Sorority Incorporated, Richland County Library-North Main Branch, Reading Matters, Second Calvary Baptist Church, Bethlehem Baptist Church, Eau Claire Rotary Club, College Place Community Council (Columbia College Area), Koinonia After-School Program, and Junior League of Columbia.</p>	<p>10</p>				
<p>10.2 Provide a stipend for a school-based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on district timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have</p>	<p>10</p>	<p>220</p>	<p>100</p>	<p>Salary</p>	<p>\$800.00</p>

regular meetings with the school's assigned Title I Consultant. Expenditures will include an \$800 stipend for the year and benefits.	220	200	Benefits	\$61.20	
				<b>Total</b>	<b>\$119,850.00</b>
				<b>FY22 Preliminary Allocation</b>	<b>\$119,850.00</b>
				<b>Difference</b>	<b>\$0.00</b>

<u>Goals</u>
Goal 1: By spring 2022, the percentage of students meeting their growth percentile based on the universal screener for ELA (STAR Reading) will have increased from 20% to 35%.
Goal 2: By spring 2022, the percentage of students meeting their growth percentile based on the universal screener for math (STAR Math) will have increased from 13% to 25%.
Goal 3: By spring 2022, 70% of parents will show satisfaction with parental engagement activities as measured by event evaluations and surveys.