

**FY24 Title I Plan
Arden Elementary**

Strategy	CNA Section & Page Number	Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
Strategy 1 - Provide Opportunities to Meet Challenging Academic Standards		1.1 Provide students with educational incentives in an effort to encourage and reinforce positive behavior choices, exceptional grades, good attendance and test scores that meet set targets. Expenditures will include certificates, awards, medals, pencils, and other educational items. Instructional Supplies: \$0.00	1	100	400	Instructional Supplies	\$0.00
	p. 3 - 8	1.2 Apply innovative teaching methods through the implementation of AVID, which will encompass 4th and 5th grade students. Expenditures will consist of AVID membership fees and instructional materials that promote WICOR: Writing, Inquiry, Collaboration, Organization, and Reading. Purchases may include binders, dividers, paper, journals, pencils, pencil pouches, highlighters, glue sticks, sticky notes, colored pencils, markers, sheet protectors, anchor chart paper, file folders, white boards, markers, etc. Intsructional Supplies: \$1800.00 AVID Membership: \$3,329.00	1	100	400	Instructional Supplies	\$1,800.00
				100	600	Purchased Services	\$3,329.00

Strategy 2 - Use Effective Instructional Strategies	p. 3 - 8	<p>2.1 Provide enriching educational experiences for all students through field studies that are based on the core content areas including reading, math, science and social studies. Field studies will include college tours to support the school AVID initiative to Heyward Career Center, Benefict, SC State, Claflin, USC and Clemson. Other field studies will include Discovery Place of Charlotte, the Georgia Aquarium and the Governor's School for Math & Science. Local field studies will include the SC State Museum, Riverbanks Zoo and the local children's theater. Field studies will include admission fees and transportation.</p> <p>Admission Fees: \$4000.00 Transportation Fees: \$5000.00</p>	2	100	300	Admission	\$4,000.00
				271	300	Transportation	\$5,000.00
	p. 3 - 8	<p>2.2 In order to strengthen the learning environment, Arden Elementary will provide students with innovative experiences and support teachers as they implement effective instructional strategies through continued use of the Cricut, Learn on Demand system, and other technology equipment. Additionally, Arden Elementary will purchase items that support core curriculum and social-emotional learning. Expenditures will include instructional</p>	2	100	400	Instructional Supplies	\$1,500.00

		<p>materials such as math and reading intervention kits, fluency kits, manipulatives, leveled texts, organizational supplies, social-emotional learning materials, culturally-relevant materials, and other curriculum-based items that fit the needs of individual classrooms (approximately \$500 per classroom).</p> <p>Instructional Supplies: \$1500.00 Technology Supplies: \$1000.00</p>	2	100	400	Technology Supplies	\$1,000.00
Strategy 3 - Provide Additional Assistance to Students	p. 2, 3 - 8	<p>3.1 Employ 1 (1.0 FTE) instructional assistant to provide comprehensive support for identified K-5 students in the areas of reading and mathematics. The staff member in this position will work alongside the grade level teachers and the other Title I schoolwide instructional assistants to ensure students are performing at or above grade level by the end of the year. Training will be provided by district personnel to ensure this staff member understands how to assist in the implementation of Guided Reading and Guided Math. Expenditures will include salary and benefits.</p> <p>Salary:\$29,564.50 Benefits: \$16,148.00</p>	3	100	100	Salary	\$29,564.50
				100	200	Benefits	\$16,148.00
	p. 2, 3 - 8	<p>3.2 Employ 1 (1.0 FTE) instructional assistant to provide comprehensive support for identified K-5 students in the areas of reading and mathematics. The staff member in this position will work alongside the grade level teachers and the other Title I schoolwide instructional assistants to ensure students are performing at</p>	3	100	100	Salary	\$25,011.93

		<p>or above grade level by the end of the year. Training will be provided by district personnel to ensure this staff member understands how to assist in the implementation of Guided Reading and Guided Math. Expenditures will include salary and benefits.</p> <p>Salary: \$25,011.93 Benefits: \$14715.75</p>		100	200	Benefits	\$14,715.75
Strategy 4 - Assist in Early Childhood Program Transition	p. 7 - 8	<p>4.1 Studies show that pre-kindergarten and kindergarten readiness provides a strong foundation on which to build a student's educational future. In order to better support students as they transition to elementary school, Arden Elementary will purchase instructional supplies that will be sent home to families that mirror the instructional supplies in the classroom. Purchases include reading games, math games, blocks, flash cards, manipulatives.</p> <p>Instructional Supplies: \$2019.42</p>	4	100	400	Instructional Supplies	\$2,019.42
Strategy 5 - Ensure Instruction by Properly Certified Teachers	p. 3 - 8	<p>5.1 Arden Elementary will purchase instructional materials to enhance the learning environment for new and identified teachers. Instructional materials will include items such as books to build classroom libraries, manipulatives, supply kits, organizational supplies, and other materials.</p> <p>Instructional Supplies: \$5000</p>	5	100	400	Instructional Supplies	\$5,000.00

Strategy 6 - Provide Professional Development for Teachers and Staff	p. 16	<p>6.1 Provide opportunities for staff members to attend conferences including SCATA for 1 staff member at approximately \$1500 and National ESEA Title I Conference for 1 staff member at approximately \$2,800.00. Staff attending these conferences will gain knowledge about Title I compliance, current best practices in education, and evidence-based resources. Expenditures will include registration, meals, hotel, and mileage. Arden will also contract with Visible Learning to provide a more in-depth training to teachers.</p> <p>In-State Total: \$2000 Out-of-State Total: \$3800 Total Travel: \$5300.00</p> <p>Contracted Services: \$22,950.00</p>	6	220	300	Purchased Services	\$22,950.00
			6	220	300	Purchased Services	\$5,300.00
Strategy 7 - Recruit and Retain Highly Effective Teachers		7.1 Develop a comprehensive plan to recruit and retain highly-effective teachers. The administration team will also continue to actively participate in recruitment efforts to include the district-led recruitment opportunities.	7				\$0.00
Strategy 8 - Provide Meaningful Parent/Family Engagement	p. 14 - 15	8.1 Implement purposeful and engaging sessions for parents to support academic standards. Sessions will occur on the school campus, in the community, and virtually. Sessions will focus on South Carolina College and Career-Ready Standards, Read to	8	188	400	Instructional Supplies	\$1,000.00

		<p>Succeed Legislation, Social-Emotional Learning, to name a few. Expenditures will include refreshments for sessions, parent curriculum materials and supplies, and take-home supplies based on the needs of Arden families.</p> <p>Instructional Supplies: \$1000 Refreshments: \$2000 Contracted Services: \$1000</p>		188	300	Purchased Services	\$1,000.00
				188	400	Refreshments	\$2,000.00
Strategy 9 - Include Teachers in the Decision-Making Process to Improve Instruction	p. 16	<p>9.1 Provide opportunities for staff to collaborate, analyze data, unwrap standards, plan for academic interventions, and create common formative assessments. Sessions will occur throughout the summer months and the academic school year. Expenditures will include stipends and benefits.</p> <p>Salary: 4000.00 Benefits: \$1258.40</p>	9	220	100	Salary	\$4,000.00
				220	200	Benefits	\$1,258.40
Strategy 10 - Coordinate programs with ESSA.		<p>10.1 Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact</p>	10	220	100	Stipend	\$2,000.00

		based on district information. The Title I contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$2000 stipend for the year and benefits.		220	200	Benefits	\$153.00
						Total	\$148,750.00
		Ensure this still says "FY23 Allocation." We have to use the current allocation until we receive the				FY23 Allocation	\$148,750.00
						Difference	\$0.00
Goals							