

Arden Elementary

FY23 Title 1 Plan

Narrative Description	Reform Strategy	Function	Object	Object Description	Total
<p>1.2 Apply innovative teaching methods through the implementation of AVID, which will encompass 3rd, 4th and 5th grade students. Expenditures will consist of AVID membership fees and instructional materials that promote WICOR: Writing, Inquiry, Collaboration, Organization, and Reading. Purchases may include binders, dividers, paper, journals, pencils, pencil pouches, highlighters, glue sticks, sticky notes, colored pencils, markers, sheet protectors, anchor chart paper, file folders, white boards, markers, etc.</p> <p>AVID Membership Fee: \$3,179.00 Instructional Materials: \$1,500.00</p>	1	100	400	Supplies and Materials	1500.00
<p>1.2 Apply innovative teaching methods through the implementation of AVID, which will encompass 3rd, 4th and 5th grade students. Expenditures will consist of AVID membership fees and instructional materials that promote WICOR: Writing, Inquiry, Collaboration, Organization, and Reading. Purchases may include binders, dividers, paper, journals, pencils, pencil pouches, highlighters, glue sticks, sticky notes, colored pencils, markers, sheet protectors, anchor chart paper, file folders, white boards, markers, etc.</p> <p>AVID Membership Fee: \$3,179.00 Instructional Materials: \$1,500.00</p>	1	100	600	Other Objects	3179.00

<p>2.1 Provide enriching educational experiences for all students through field studies that are based on the following core content areas: physical science (properties of matter, energy transfer, forces and motions), earth science (earth's materials and processes, weather, stars and the solar system, landforms and oceans), life science (environments and habitats, organisms, ecosystems), history, economics, geography, history, government, math, and reading. Field studies will include visits to the SC State Museum, Challenger Center, Discovery Place in Charlotte, Georgia Aquarium, National Center for Civil and Human Rights in Atlanta, Cottle Strawberry Farm, McLeod Peach Farm, Roper Mountain Hall of Science Program, Diamond Dell, Richland County Public Library, State Parks and Recreation educational programs, SC Aquarium, Fort Sumter in Charleston, career exploration programs at Heyward Career Center, AVID college tours (i.e., Benedict, Claflin, SC State, Voorhees College, Morris College, USC, and Clemson), Clemson Robotics Program, science programs offered through the Clemson Youth Learning Institute, and Riverbanks Zoo. Expenditures for field studies will include admission fees and transportation.</p> <p>Admission Fees: \$5,000.00</p>	2	100	300	Purchased Services	5000.00
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<p>2.2 In order to strengthen the learning environment, Arden Elementary will provide students with innovative experiences and support teachers as they implement effective instructional strategies through continued use of the Cricut, Learn on Demand system, and other technology equipment. Additionally, Arden Elementary will purchase items that support core curriculum and social-emotional learning. Expenditures will include instructional materials such as math and reading intervention kits, fluency kits, manipulatives, leveled texts, organizational supplies, social-emotional learning materials, culturally-relevant materials, and other curriculum-based items that fit the needs of individual classrooms (approximately \$500 per classroom).</p>	2	100	400	Supplies and Materials	1500.00

<p>3.1 Employ 1 (1.0 FTE) instructional assistant to provide comprehensive support for identified K-5 students in the areas of reading and mathematics. The staff member in this position will work alongside the grade level teachers and the other Title I schoolwide instructional assistants to ensure students are performing at or above grade level by the end of the year. Training will be provided by district personnel to ensure this staff member understands how to assist in the implementation of Guided Reading and Guided Math. Expenditures will include salary and benefits.</p> <p>Salary: \$27,000.00 Benefits: \$15,071.20</p>	3	100	100	Salaries	27000.00
<p>3.1 Employ 1 (1.0 FTE) instructional assistant to provide comprehensive support for identified K-5 students in the areas of reading and mathematics. The staff member in this position will work alongside the grade level teachers and the other Title I schoolwide instructional assistants to ensure students are performing at or above grade level by the end of the year. Training will be provided by district personnel to ensure this staff member understands how to assist in the implementation of Guided Reading and Guided Math. Expenditures will include salary and benefits.</p> <p>Salary: \$27,000.00 Benefits: \$15,071.20</p>	3	100	200	Employee Benefits	15071.20

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<p>3.3 Employ 1 (0.5 FTE) instructional assistant to provide comprehensive support for identified students in K-5 in the areas of reading and mathematics. The staff member in this position will work alongside teachers to ensure students are performing at or above grade level by the end of the year. Expenditures will include salary and benefits.</p> <p>Salary: \$20,500.00 Benefits: \$12,579.15</p>	3	100	100	Salaries	20500.00

<p>3.3 Employ 1 (0.5 FTE) instructional assistant to provide comprehensive support for identified students in K-5 in the areas of reading and mathematics. The staff member in this position will work alongside teachers to ensure students are performing at or above grade level by the end of the year. Expenditures will include salary and benefits.</p> <p>Salary: \$20,500.00 Benefits: \$12,579.15</p>	3	100	200	Employee Benefits	12579.15
<p>4.1 Studies show that pre-kindergarten and kindergarten readiness provides a strong foundation on which to build a student's educational future. In order to better support students as they transition to elementary school, Arden Elementary will purchase the following instructional supplies for classrooms that will reinforce foundational reading and math skills: manipulatives, core curriculum kits, educational games, student workbooks, and books.</p>	4	100	400	Supplies and Materials	1200.00
<p>6.1 Provide opportunities for staff members to attend the following conferences: SCATA for 1 staff member at approximately \$1500 and National ESEA Title I Conference for 1 staff member at approximately \$2,800.00. Staff attending these conferences will gain knowledge about Title I compliance, current best practices in education, and evidence-based resources. Expenditures will include registration, meals, hotel, and mileage. In-State Total: \$1,500.00. Out-of-State Total: \$2,863.65.</p>	6	220	300	Purchased Services	4363.65
<p>8.1 Implement purposeful and engaging sessions for parents to support academic standards. Sessions will occur on the school campus, in the community, and virtually. Sessions may also be recorded to better support parents and will focus on South Carolina College and Career-Ready Standards, Read to Succeed Legislation, Social-Emotional Learning, etc. Expenditures will include refreshments for sessions, parent curriculum materials and supplies, and take-home supplies based on the needs of Arden families.</p> <p>Parenting Supplies/Instructional Materials: \$700.00 Refreshments: \$1,000.00</p>	8	188	400	Supplies and Materials	1700.00

<p>9.1 Provide opportunities for certified staff to collaborate, analyze data, unwrap standards, plan for academic interventions, and create common formative assessments. Sessions will occur throughout the school year as well as during the summer. Expenditures will include stipends and benefits.</p> <p>Stipends: \$1,330.00 Benefits: \$405.12</p>	9	220	100	Salaries	1330.00
<p>9.1 Provide opportunities for certified staff to collaborate, analyze data, unwrap standards, plan for academic interventions, and create common formative assessments. Sessions will occur throughout the school year as well as during the summer. Expenditures will include stipends and benefits.</p> <p>Stipends: \$1,330.00 Benefits: \$405.12</p>	9	220	200	Employee Benefits	405.12
<p>10.1 Provide a stipend for a school-based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on district timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$1400 stipend for the year and benefits.</p> <p>Stipend: \$1,400.00 Benefits: \$107.10</p>	10	220	100	Salaries	1400.00

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<p>10.2 Provide a stipend for a school-based Title I Inventory Point of Contact person who will ensure all Title I equipment, furniture, and hardware are properly documented, inventoried and necessary files are uploaded to Title I Crate based on District timelines. The Title I Inventory Point of Contact will serve as a liaison between the school and the Office of Federal and State Programs Inventory Control Specialist. This staff member will attend periodic trainings and have regular meetings with the Office of Federal and State Programs Inventory Control Specialist. Expenditures will include a \$750 stipend for the year and benefits.</p> <p>Stipend: \$750.00 Benefits: \$57.38</p>	10	220	100	Salaries	750.00
<p>10.2 Provide a stipend for a school-based Title I Inventory Point of Contact person who will ensure all Title I equipment, furniture, and hardware are properly documented, inventoried and necessary files are uploaded to Title I Crate based on District timelines. The Title I Inventory Point of Contact will serve as a liaison between the school and the Office of Federal and State Programs Inventory Control Specialist. This staff member will attend periodic trainings and have regular meetings with the Office of Federal and State Programs Inventory Control Specialist. Expenditures will include a \$750 stipend for the year and benefits.</p> <p>Stipend: \$750.00 Benefits: \$57.38</p>	10	220	200	Employee Benefits	57.38

