

Columbia High School Title One Budget 2020-2021

Activity Reform	Reform Strategy	Use of Funds	Activity Cost	Funding Source	Budget Code	Evidence to Determine Successful Implementation
1.1 Hire interventionist for Math pullout sessions. The interventionist will collaborate and monitor student data to assist teachers with planning Multi-Tiered Student Services, tracking student progress, and supplying reports to stakeholders to promote continuous improvement.	1	Personnel **Math Interventionist **English Interventionist	Salary \$48,684.00 Benefits \$21,189.31	Title I	100-200 100-200	By June 2021, there will be a measured increase of 5% on the Math or EOC passing percentage.
1.2 Purchase instructional supplies and materials, computer adaptive software and technology hardware. Expenditures will include the purchase of software site licenses such as TCA, USA Test Prep and equipment such as Smart boards, laptop charging stations, and instructional materials and supplies to support instructional intervention especially in a virtual environment.	1	Technology **Document Camera **Video Cameras & Headphones (Teachers) **I-Pads **Video Editing Software (Final Cut Pro) **Distant Education Equipment ** Flight Simulators for CCR Program **ELA/Math Software **Science Software (labs) ** Software licensing	\$4,000.00 Adjusted to \$42,368.00	Title I	100-300 100-500	By June 2021, 95% of students will utilize adaptive software in the classrooms measured by classroom and virtual observations, and student work samples (CATE certification)
1.3 Materials and services to enhance support in providing counseling,	1	Family Engagement		Title I	188-400 188-300	By June 2021, parent attendance at school-based functions will increase by

Columbia High School Title One Budget 2020-2021

<p>school-based mental health, specialized instructional support services, mentoring services, and other strategies to improve students' skills outside the academic subject areas.</p> <p>Professional development necessary to assist teachers, specialized instructional support personnel, other staff, and parents in identifying and meeting the comprehensive needs of children.</p> <p>Additionally, workshops, programs, speakers, and activities will be conducted to supported students in overcoming educational disruptions, cultural and language barriers, social isolation, various health-related problems, and other factors that inhibit their ability to succeed in school.</p>		<p>**Trauma-Informed Training and Care Workshop (staff)</p> <p>**Professional Development</p> <p>**Digital learning support and workshop for parents</p> <p>**Motivational/Community Speakers Stipends</p> <p>**Social Media Education</p> <p>**Zoom Check-in with Parents (Social Hour)</p>	<p style="color: red;">Adjusted to</p> <p style="color: red;">\$3,129.19</p>		<p>100-400</p>	<p>10% over the 2020-21 school year.</p>
<p>2.1 Provide identified students (150 to 250) with additional assistance with credit recovery, EOC, and AP through a Saturday Academy that will be held various times throughout the school year. Expenditures will include salary and benefits for 4 teachers for 26 Saturdays for 5 hours per Saturday at a rate of \$30 per hour, snacks for the</p>	<p>2</p>	<p>Instructional Support</p> <p>** Early Morning/Afterschool/ Saturday and Digital Tutoring and support for students</p>	<p>\$10, 200.00 Salary</p> <p>\$3,004.92 Benefits</p> <p>\$30,000.00 Salary</p>	<p>Title I</p>	<p>100-100</p> <p>100-200</p> <p>100-100</p>	<p>By June 2021, there will be a measured increase of 5% on the Math or EOC passing percentage.</p>

**Columbia High School
Title One Budget 2020-2021**

<p>students. Provide an After school tutoring program provided on Tuesday-Thursdays in the fall and spring for 32 weeks. Expenditures will include salary and benefits for 6 teachers for 2hrs.per day for 3 days a week, for 20 weeks at a rate of \$30 per hour. Expenditures will also include snacks for the students and supplies to support in face to face and well as virtual tutoring.</p>			<p>\$8,838.00 Benefits</p>		<p>100-200</p>	
<p>3.1 Provide 100-150 students' access to career and academic planning activities, character education, virtual tours of local colleges, motivational speakers, visits with on—site college representatives. Expenditures may include admission fees, meals, instructional materials, and substitute teachers.</p>	<p>3</p>	<p>Speaker/Consultant Fees</p>	<p>\$20, 523.77 Contracted Services</p>	<p>Title I</p>	<p>100-300</p>	<p>By June 2021, students Career and College Readiness will increase by 20% for Columbia High School Seniors.</p>
<p>4.1 Provide opportunities for all core content teachers to collaborate, take part in activities such as the analysis of student data, peer to peer observations, and travel to district/local conferences.</p>	<p>4</p>			<p>Other Funding</p>		

Columbia High School Title One Budget 2020-2021

<p>Expenditures will include salaries and benefits for substitutes. (Monthly PLC sessions & Content Data Meetings)</p>						
<p>5.1 Implement AVID curriculum school-wide focus on an enriched instructional program geared to increase academic achievement. Expenditures will include yearly membership fees and weekly subscription fees for AVID online resource for students and teachers (listed as Software Site License).</p>		<p>Software Site License</p> <p>Membership Fee</p>	<p>\$515.00</p> <p>\$3,529.00</p>	<p>Title I</p>	<p>100-300</p> <p>100-600</p>	
<p>5.2 Provide teachers and administrators the opportunities to participate in highly effective professional development related to content materials and student demographics by attending virtual workshops and conferences such as High School at Work, ASCD Empower Conference, Innovative school conference, CATE, CS 4 ALL, AVID, virtual learning support and state and national content-specific conferences as well as work with master teachers in their subject areas. Expenditures will also include substitute salaries and</p>	<p>5</p>	<p>Registration/substitutes</p> <p>Salary: Substitute Benefits</p>	<p>\$18,000.00</p> <p>\$5000.00</p> <p>Reduced to \$4,000-sub salaries</p> <p>\$1186.61-sub benefits</p>	<p>Title I</p>	<p>220-300</p> <p>100-100</p> <p>100-200</p>	

Columbia High School Title One Budget 2020-2021

<p>benefits. Upon return from conferences, attendees will share with other faculty and staff members the content/strategies learned; therefore, attendance to the conference will have an effect on all students learning and academic progress. Other such conferences supporting core content at the state and/or national level may be attended upon approval.</p>						
<p>6.1 Attend district and college career fairs to showcase the school and participate in recruiting highly qualified teachers.</p> <p>Leadership Team Members will attend district Job Fairs and College Fairs in the area for teacher recruitment)</p>	<p>6</p>			<p>Other Funding</p>		
<p>7.1 Provide opportunities that will help increase parental involvement such as: Literacy Night and Parent university sessions and utilize multiple means to communicate information to parents for example: phone calls, brochure, flyers, handouts, Newsletter, school</p>	<p>7</p>	<p>refreshments for parenting events Printing speaker or consultant fee</p>	<p>\$1,000.00-Refreshments \$500-Printing \$1,500.00-Contracted Services</p>	<p>Title I</p>	<p>188-400 188-300 188-300</p>	

Columbia High School Title One Budget 2020-2021

<p>websites, school messenger system, electronic message centers, and the marquee. Expenditures will include refreshments for parenting events, printing and for a speaker or consultant. (CHS Literacy Night, Departmental Sessions)</p>						
<p>7.2 Provide opportunities that will help increase parental involvement such as: Literacy Night, Parent/Teacher Conferences, Test Prep (AP/EOC/ACT/PSAT), School Data Information sessions, and Parent University sessions. Expenditures will include instructional materials and supplies, and literature for parents. (EOCEP & ACT Informational Sessions)</p>	7	<p>Study Guides Shoop Jumpstart Test Prep</p>		<p>Other funding</p>	<p>188-400 188-300</p>	
<p>7.3 Materials and services to enhance support in providing counseling, school-based mental health, specialized instructional support services, mentoring services, and other strategies to improve students' skills outside the academic subject areas. Professional development necessary to assist teachers, specialized</p>		<p>Purchased services</p>		<p>Other funding</p>	<p>188-300</p>	

**Columbia High School
Title One Budget 2020-2021**

<p>instructional support personnel, other staff, and parents in identifying and meeting the comprehensive needs of children. Additionally, workshops, programs, speakers, and activities will be conducted to supported students in overcoming educational disruptions, cultural and language barriers, social isolation, various health-related problems, and other factors that inhibit their ability to succeed in school.</p>					
<p>8.1 In effort to support 8th grade students transitioning to Columbia High, we will provide transitional activities. We will provide transitional activities such as an 8th grade visit, as well as an 8.5 Summer Academy. Parents and student will be provided with an opportunity to attend grade level meetings, a building tour and gain knowledge of academic climate of the school. Expenditures will include cost of instructional materials and supplies, transportation, refreshments, and teacher stipends.</p>	<p>8</p>			<p>Other Funding</p>	

**Columbia High School
Title One Budget 2020-2021**

<p>(Transitional Day & Night Sessions, 8.5 Summer Academy)</p>					
<p>9.1 Provide opportunities for teachers to work collaboratively with their peers in order to develop lessons and activities integrating evidence based best instructional practices for high school student engagement and developing classroom communities. Provide teachers professional development on how to design effective assessments and how to analyze data, support students' learning and improve curriculum. Teachers will participate in weekly PLC meetings. Expenditures will include substitute salary and benefits, professional development supplies. (Content Instructional Planning Sessions with API).</p>				<p>Other Funding</p>	
<p>10.1 Provide students with incentives to motivate and reward positive behavior, student attendance and academic growth and performance by providing students incentives that are academic in nature as described in student incentive plan.</p>	<p>10.1</p>	<p>Supplies **Incentives for academic and behavior progress--bi-weekly/quarterly **Bookbags ** T-shirts ** water bottles **Refreshments **School Agendas</p>	<p>\$2,000.00</p>	<p>Title I</p>	<p>100-400 By June 2021, a minimum of three activities or incentives will be provided for students who show measurable improvement in academic, attendance, and discipline.</p>

**Columbia High School
Title One Budget 2020-2021**

		**Headphones, etc.				
<p>11.1 Incorporate strategies and professional development to assist teachers in identifying and referring students in support of their behavioral, academic, and social needs embedded in recognition programs, mentoring, and the Positive Behavior Intervention Systems and Supports. (CHS Social Worker and Guidance Department will provide professional development on Trauma and adhering to district's MTSS Model).</p>				Other Funding		
<p>11.2 Provide a stipend for a school- based Title I Contact person who will ensure that all Title I activities are properly documented, and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$500 stipend for the year and benefits.</p>	11	Stipend	\$500.00 \$38.25	Title One	220-100 220-200	

**Columbia High School
Title One Budget 2020-2021**

Total	\$231,840.00
--------------	---------------------
