

**FY23 Title I Plan
Columbia High School**

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost	Responsible Person	
1.1-Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement and college-career readiness through critical reading skills, high expectations, collaboration, inquiry and organization. Expenditures may include but not limited to: • yearly membership fees • registrations, travel, accommodations • Weekly subscription fee for AVID online resource for students and teachers (listed as Software Site License)	1	100	400	Instructional Supplies	\$11,000.00		
	1	100	600	Membership Fees	\$3,629.00		
	1	100	300	Software License	\$545.00		
1.2- Incorporate academic and behavior recognition for students through, but not limited to SEL initiative, PBIS initiative and academic awards to embed a culture of continuous improvement. Expenditures may include but not limited to certificates, ribbons, lanyards, notebooks, professional instructional materials, etc.	1	100	400	Student Incentives	\$3,610.00		
2.1-Provide identified students(150 to 250) to include ELL, special education, students and AA males with additional assistance through credit recovery, EOC prep, and AP prep during Saturday Academy, after-school, before school and virtual intervention services. Students who are underperforming or have experienced learning loss will receive direct intervention. Also, students who are not on track to graduate on time.	2	100	100	Salary	\$20,000.00		
	2	100	200	Benefits	\$6,092.00		
	2	100	400	Refreshments	\$3,000.00		
	2	251	300	Home-School Transportation	\$13,000.00		
	2	100	400	Instructional Supplies	\$25,000.00		
2.2- Implement a college and career readiness program. The students will have opportunities to participate in activities not limited to virtual/face to face career opportunities/training and college tours. Expenditures will include admission fees, transportation, refreshments, and instructional supplies.	2	100	300	Contracted Services	\$5,000.00		
			271	300	Transportation	\$5,000.00	
			100	400	Refreshments	\$3,000.00	
			100	400	Instructional Supplies	\$3,000.00	
3-1-Purchase instructional supplies and materials, computer adaptive software and technology hardware. Expenditures will include the purchase of software site licenses such as: FEV Tutor, USA Test Prep, Nearpod, No Red Ink, etc. to support instructional intervention especially for underperforming students, the 9th grade cohort, students who may have experienced learning loss and students who are not on track to graduate on time.		100	300	Software Site Licenses	\$30,000.00		
	3	100	400	Technology Supplies	\$9,269.37		

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3-2- Provide additional opportunities to address the social-emotional needs of all students. Opportunities will include book studies and lessons/activities to foster appropriate behavior choices and interactions with peers. Expenditures will include instructional materials such as books and educational games, workbooks, banners, speakers that address social-emotional needs of students, and sensory materials such as widgets, noise reduction head phones etc.	3	100 100	300 400	Contracted Services Instructional Supplies	\$8,000.00 \$10,000.00	
3.3- Employ (1) certified educator as a 1.0 FTE Interventionist to provide supplemental support(academic/behavioral) to Special Education/General Education students and teachers in the areas of ELA, Math, Science, and Social Studies that align with the school's MTSS plan.	3	100	100	Salary	\$80,000.00	
	3	100	200	Benefits	\$25,123.00	
4.1- Sponsor a 3 day Summer Enrichment Program for ninth grade students in order to prepare them as they transition to higher level course work. The program will focus on improving on time graduation through awareness of graduation requirements. Teachers will plan up to 4 hours at \$20.00 per hour. Staff will work for \$30 an hour for 5 hours for 6 teachers, 2	4	100	100	Salary Benefits	\$7,150.00 \$2,249.40	
	4	100	400	Instructional Supplies	\$2,000.00	
	4	100	400	Refreshments	\$1,000.00	
5.1- Implement a peer observation system (in-person and/or virtual) whereby new and identified teachers are afforded an opportunity to observe other teachers in an effort to strengthen the pedagogy of all staff members. Expenditures will include substitute salaries and benefits, as well as instructional materials for new and identified teachers. .	5	220	400	Staff development supplies	\$3,000.00	

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6.1- Provide teachers and administrators the opportunities to participate in highly effective professional development related to content materials, literacy(to include literacy across the content areas), teaching pedagogy, student demographics, school climate, etc. by attending virtual/face to face workshops and conferences such as but not limited to: SCATA, NCTM, SCASA, High Schools That Work, ASCD Empower Conference, Innovative School conference, CATE, CS 4 ALL, AVID, virtual learning support and state and national content-specific conferences as well as work with master teachers in their subject areas. SCATA-3 days for 3 attendees at \$1500 per person; NCTM Regional Conference-2 days for 3 attendees at \$1,200 per person; SCASA-3 days for 3 attendees at \$1500 per person; ISC for 3 days for 3 attendees per person.	6	220	300	Purchased Services(In state travel)	\$12,000.00	
6.2-Provide professional learning opportunities(in person and virtual) to support school-wide academic programs as well as district and state initiatives for teachers to improve results: student achievement, school culture, and teacher retention.	6	220	300	Purchased Services(out of state travel)	\$13,106.40	
	6	220	300	Contracted Services	\$5,000.00	
	6	220	400	Staff development supplies	\$2,000.00	
7.1-The principal and at least one other member of the Title 1 planning team will participate in the Richland County School District One Annual Certified Teacher Career Fair in efforts to attract highly qualified teachers. In addition to advertising through the career fair, advertisements may be posted through various forms of media. Expenditures include: supplies for display/distribution at career fairs.	7	220	400	Instructional Supplies	\$2,000.00	
8.1- Provide opportunities that will help increase parental involvement such as: Literacy Night and Parent university sessions, and utilize multiple means	8	188	400	Refreshments	\$3,000.00	
	8	188	400	Parenting Supplies	\$8,000.00	
9.1-Provide opportunities for certified and classified staff to collaborate, analyze data, unwrap standards, plan for academic interventions, and create common formative assessments. Additionally, provide opportunities for teachers to attend professional development sessions. All planning and professional development sessions will occur (in-person or virtual) throughout the school year (after school hours or on weekends) and/or during the summer. This will also include collaborative sessions focused on the 9th grade cohort of students with a specific focus on math.	9	220	400	Staff Development Supplies	\$10,000.00	
	9	220	100	Stipends	\$5,000.00	
	9	220	200	Benefits	\$1,523.00	
9.2-Implement AVID curriculum school-wide for a focus on an enriched	9	220	100	Stipend	\$1,500.00	

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	9	220	200	Benefits	\$114.75	
10.1-Provide the necessary materials to support Tier 1 and Tier 2 students improve in literacy while focusing on high interest reading that appeals to the cultural needs and real world relevance for student in additional to addressing grade level standards and objectives. Instructional supplies-\$23,646.60	10	100	400	Instructional Supplies	\$23,646.60	
10.2-Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a stipend for the year and benefits.	10	220	100	Stipend	\$1,400.00	
	10	220	200	Benefits	\$107.10	
10.3- Provide a stipend for a school-based Title I Inventory Point of Contact	10	220	100	Stipend	\$750.00	
				Benefits	\$57.58	
Goal: ELA II/Algebra I/US History/ Biology I) End of Course Examination Program(EOCEP) performance of students at Columbia High will demonstrate 10% gains in the areas of Algebra I, English II, Biology I and US History.						
				Total	\$263,580.00	
				Proposed Allocation	\$263,580.00	
				Difference		