

**FY23 Title I Plan
Forest Heights Elementary**

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
1.1 Provide students with educational incentives in an effort to encourage and reinforce positive behavior choices, exceptional grades, good attendance and test scores that meet set targets. Expenditures will include certificates, awards, medals, pencils, and other educational items.	1	100	400	Student Incentives	\$2,684.00
1.2 Apply innovative teaching methods through the implementation of AVID. Implementation will encompass 4th & 5th grade students. Expenditures will consist of and membership fees.	1	100	600	Other	\$3,179.00
1.3 Teachers will utilize effective methods and instructional strategies that are evidence and research based that will strengthen the core academic program in the school. Expenditures will include math and literacy intervention materials as suggested by the district @ approximately \$800 per Pre Kindergarten through 5th grade classroom and \$500 for instructional support staff. Also purchase manipulatives to support the literacy instructional environment school wide. (examples: magnetic letters, word building blocks, comprehension cards, writing instructional materials, phonemic awareness and sound instructional materials)	1	100	400	Instructional Materials/Supplies	\$39,759.82
1.4 Establish early learning centers with in early childhood classrooms to provide an opportunity for engagement and collaborative learning. Expenses to include one Math and Manipulatives Instant Learning Space (\$3,479), three Language & Literacy Instant Learning Spaces (\$3,199 each), three Block Play Instant Learning Space (\$3,299 each), and three Science Instant Learning Spaces (\$3,199).	1	100	500	furniture	\$32,208

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3.1 Employ a certified teacher, as Reading Interventionists (1.0 FTE). The Reading Interventionists will identify and address the needs of at-risk students in order to move them to proficient or advanced levels of performance on ELA assessments. Expenditures will include salary and benefits.	3	100	100	Salary	\$63,568.80
		100	200	Benefits	\$26,845.75
3.2 Employ a certified teacher, as Math Interventionists (1.0 FTE). The Math Interventionists will identify and address the needs of at-risk students in order to move them to proficient or advanced levels of performance on math assessments. Expenditures will include salary and benefits.	3	100	100	Salary	\$56,285.68
		100	200	Benefits	\$24,554.47
6.1 Provide an opportunity for professional development through conference attendance. Seven staff members (1 administrator & 6 teachers) to attend Get Your Teach On Conference, Charlotte, NC (February 19-20, 2023) at a cost of approximately \$2,000 per person.	6	220	300	out of state conference	\$14,000.00
8.1 Implement purposeful and engaging sessions for parents to support academic standards. Sessions will focus on South Carolina College and Career-Ready Standards, Read to Succeed Legislation and other pertinent curriculum based topics. Provide support activities for English as second language parents. Services will include translating documents and interpreting during face to face parenting activities. Expenditures may include, but not be limited to, parent curriculum materials and parenting supplies (such as pens, highlighters, chart paper, chart markers, books, pamphlets and other related materials) and translation services.	8	188	400	Parenting Supplies	\$2,000.00
		188	400	Refreshments	\$1,000.00

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10.1 Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$800 stipend for the year and benefits.	10	220	100	Salary	\$1,400.00
			220	200	Benefits
10.2 Provide a stipend for a school-based Title I Inventory Point of Contact person who will ensure all Title I equipment, furniture, and hardware are properly documented, inventoried and necessary files are uploaded to Title I Crate based on District timelines. The Title I Inventory Point of Contact will serve as a liaison between the school and the Office of Federal and State Programs Inventory Control Specialist. This staff member will attend periodic trainings and have regular meetings with the Office of Federal and State Programs Inventory Control Specialist . Expenditures will include a \$750 stipend for the year and benefits.	10	220	100	Salary	\$750.00
			220	200	Benefits

Goals: Reading: By Winter of 2023, 30.1% of students will score proficient and above on the ELA district universal screener assessment.

Mathematics: By Winter of 2023, 40% of students will score proficient and above on the Math district universal screener assessment.

Parental Engagement: By Winter of 2023, 80% of parents will show satisfaction with parental engagement activities as measured by event evaluations and surveys.

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				Total	\$268,400.00
				Proposed Allocation	\$268,400.00
				Difference	\$0.00