

**FY24 Title I Plan  
Forest Heights Elementary**

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
1.1 Apply innovative teaching methods through the implementation of AVID. Implementation will encompass 4th & 5th grade students. Expenditures will consist of AVID membership fees and AVID instructional materials for 3rd-5th grade students.	1	100	600	membership	3329
2.1 Provide the opportunity for 20 fourth and fifth graders to attend an in-depth leadership field study to Ron Clark Academy. State standards to be explored include: Grade 4 ELA- Reading Literary Text: Meaning and Context Standard 7, Language, Craft, & Structure Standard 11, and Communication-Meaning and Context Standard 1. Grade 4 math: 4.ATO.3 Solving multi-step real world problems and 4.NSBT Multiply up to a four digit number by a one digit number and two digit number by two digit. Grade 5 ELA: Inquiry Based Standard 4, Reading Literary Text- Meaning & Context Standard 5, Writing- Meaning, Context & Craft Standard 3 and Communication- Meaning & Context Standard 1 and Standard 3. Expenses to include admission fees.	2	100	300	admission fees	7000
3.1 Employ a certified teacher, as Reading Interventionists (1.0 FTE). The Reading Interventionists will identify and address the needs of at-risk students in order to move them to proficient or advanced levels of performance on ELA assessments. Expenditures will include salary and benefits.	3	100	100	salary	67575.97
	3	100	200	benefits	31700.89
3.2 Employ a certified teacher, as Math Interventionists (1.0 FTE). The Math Interventionists will identify and address the needs of at-risk students in order to move them to proficient or advanced levels of performance on math assessments. Expenditures will include salary and	3	100	100	salary	53675.88
	3	100	200	benefits	27175.02

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3.3 Employ a certified teacher, as Reading Interventionists (1.0 FTE). The Reading Interventionists will identify and address the needs of at-risk students in order to move them to proficient or advanced levels of performance on reading assessments. Expenditures will include salary and benefits.	3	100	100	salary	57293.76
	3	100	200	benefits	28353.01
4.1 Provide resources and support to assist in early childhood transition.	4	NA	NA	NA	0
5.1 Ensure instruction by properly certified teachers.	5	NA	NA	NA	0
6.1 Provide an opportunity for professional development through conference attendance. Five staff members to attend AVID Summer Institute in Maryland at a rate of approximately \$3,500 per person. Get Your Teach On Conference to be attended by 1 administrator and 6 teachers at \$1,300 each, Ron Clark 18 staff members to include certified staff new to the school and classified staff at \$1,500.	6	220	300	out of state travel	34484.47
7.1 Recruit and retain highly qualified teachers by participating in the district job fairs.	7	NA	NA	NA	0
8.1 Implement purposeful and engaging sessions for parents to support academic standards. Sessions will focus on South Carolina College and Career-Ready Standards, Read to Succeed Legislation and other pertinent curriculum based topics. Provide support activities for English as second language parents. Expenses to include refreshments and academic materials for learning at home at engagement events such as Reading Night, Math Night, Writing Night and AVID Night.	8	188	400	instructional materials	1159
	8	188	400	refreshments	2000
9.1 Provide opportunities for teachers to be part of the decision making process to improve instruction.	9	NA	NA	NA	0

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<b>10.1 Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate and reconcile Title I inventory based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school’s assigned Title I Consultant. Expenditures will include a stipend for the year and benefits.</b>	<b>10</b>	<b>220</b>	<b>100</b>	<b>stipend</b>	<b>2000</b>
	<b>10</b>	<b>220</b>	<b>200</b>	<b>benefits</b>	<b>153</b>
<b>Goals: (ELA/Math/School) Goals: Reading: By Winter of 2023, 45% of students will score proficient and above on the ELA district universal screener assessment.</b>  <b>Mathematics: By Winter of 2023, 45% of students will score proficient and above on the Math district universal screener assessment.</b>  <b>Parental Engagement: By Winter of 2023, 80% of parents will show satisfaction with parental engagement activities as measured by event evaluations and surveys.</b>					
				<b>Total</b>	<b>\$315,900.00</b>
				<b>Proposed Allocation</b>	<b>\$315,900.00</b>
				<b>Difference</b>	<b>\$0.00</b>