

Richland County School District One
FY2019 Title I Plan

Allocation	Narrative Description
\$860,742.74	<p>Pre-K: Teacher and Instructional Assistant salaries (12 FTE's 12.5 Instructional Assistants - one 0.5 Instructional Assistant serves the STEP Pre-K class) and overtime salaries for Instructional Assistants. Also includes hourly salaries for ECAT supplemental personnel for early childhood interventions.</p> <p>\$753,703.39 (Title I Regular funds) \$107,039.35 (Title I Carryover funds)</p>
\$251,556.34	<p>Summer SCHOOL: Support summer programs salaries, benefits in identified elementary Title I school sites for afternoon STEAM Enrichment Camps for 4 weeks in June and 2 weeks in July for 4 hours per day (afternoon) for 5 days per week. All enrichment activities will integrate core content skills and have a strong literature component. Teachers, IAs, and site-lead will deliver instruction measured by increases in the students' BAS (FP) scores and/or Reading Inventory/Math Inventory scores. Rising 1st through 5th grade students will be served at 10 sites (9 sites which are also partnering with Read to Succeed programs in the morning).</p> <p>\$182,726.84 (Title I Regular funds) \$68,829.50 (Title I Carryover funds)</p>
\$41,880.00	<p>HOMELESS: Tutors Salary (5 Tutors @ \$30/hr 10 hrs/week) at homeless shelters</p> <p>\$41,880.00 (Title I Regular funds)</p>
\$25,697.00	<p>LEA BASED SCHOOL SUPPORT: Provide substitutes for teachers from schools attending Title I training and professional development. Provide stipends for Title I Contacts who will help coordinate Title I programs in each school.</p> <p>\$25,967.00 (Title I Regular funds)</p>
\$5,800.00	<p>PRIVATE SCHOOL: Provide hourly tutors during the day for services to qualified private school students.</p> <p>\$5,800.00 (Title I Regular funds)</p>

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Allocation	Narrative Description
\$392,405.26	<p>Pre-K: Teacher and Instructional Assistant salaries (12 FTE's 12.5 Instructional Assistants - one 0.5 Instructional Assistant serves the STEP Pre-K class) and overtime salaries for Instructional Assistants. Also includes benefits for ECAT supplemental personnel for early childhood interventions.</p> <p>\$323,929.04 (Title I Regular funds) \$68,476.22 (Title I Carryover funds)</p>
\$71,607.16	<p>Summer SCHOOL: Support summer programs benefits in identified elementary Title I school sites for afternoon STEAM Enrichment Camps for 4 weeks in June and 2 weeks in July for 4 hours per day (afternoon) for 5 days per week. All enrichment activities will integrate core content skills and have a strong literature component. Teachers, IAs, and site-lead will deliver instruction measured by increases in the students' BAS (FP) scores and/or Reading Inventory/Math Inventory scores. Rising 1st through 5th grade students will be served at 10 sites (9 sites which are also partnering with Read to Succeed programs in the morning).</p> <p>\$52,155.97(Title I Regular funds) \$19,451.19 (Title I Carryover funds)</p>
\$11,922.00	<p>HOMELESS: Tutors benefits(5 Tutors @ \$30/hr 10 hrs/week) at homeless shelters</p> <p>\$11,922.00 (Title I Regular funds)</p>
\$7,315.24	<p>LEA BASED SCHOOL SUPPORT: Benefits for substitutes and Title I Contacts</p> <p>\$7,315.24 (Title I Regular funds)</p>
\$1,650.99	<p>PRIVATE SCHOOL: Provide hourly tutors during the day for services to qualified private school students.</p> <p>\$1,650.99 (Title I Regular funds)</p>

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\$22,235.25	<p>SUMMER SCHOOL: Provide admission fees for students who participate in Summer STEAM camp in Title I schools. Field experiences will be academic in nature. Field experiences will include locations such as the State Museum, Wonderworks (science), Roper Mountain Science Center, Discovery Place, Riverbanks Zoo, downtown Charleston, Clemson University, etc.</p> <p>\$15,000.00 (Title I Regular funds) \$7,235.25 (Title I Carryover funds)</p>
\$3,000.00	<p>PRE-K - Printing materials needed for pre-kindergarten classroom instruction to include booklets, brochures, journals, etc. needed in the pre-K program classes. Expenditures may also include printing of assessment pieces needed for early childhood.</p> <p>Translation services will also be provided as needed to support student instruction in cases where students and families do not speak English.</p> <p>\$3,000.00 (Title I Regular funds)</p>
\$131,300.22	<p>PRE-K: Pre-K Classroom instructional materials to include incentives (\$500) for young children served in Pre-K or by ECAT team and supplies such as ink, toner and other early childhood classroom materials.</p> <p>\$12,000.00 (Title I Regular funds) \$119,300.22 (Title I Carryover funds)</p>

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\$67,243.78	<p>SUMMER SCHOOL: Support materials and supplies for 10 elementary summer school sites, 3 middle school summer sites, and 2 ninth grade academy sites. Materials will include general materials such as pens, pencils, notebooks, paperclips, etc. and include specific purchases for club explorations that are tied to SC State Standards in ELA, math, science, and social studies. These expenditures may include plastic pipes, wire, rope, strings, fabric, foam board, etc. to support academically-based clubs. Lesson plans will directly reflect all instructional tie-ins. Middle and high school purchases will focus on books, take-home materials, dictionaries, and other resource materials for students. Included in purchases are Engineering Adventures kits for elementary, books and supplies. Also, Provide meals for students attending field experiences that are educational in nature. Field trips will include locations such as the State Museum, Wonderworks (science), Roper Mountain Science Center, Discovery Place, Riverbanks Zoo, downtown Charleston, Clemson University, etc.</p> <p>\$55,000.00 (Title I Regular funds) \$12,243.78 (Title I Carryover funds)</p>
\$4,513.02	<p>PRIVATE SCHOOL: Provide instructional supplies as necessary to support Private Schools who participate in the district Title I program.</p> <p>\$4,513.02 (Title I Regular funds)</p>
\$84,600.00	<p>LEA BASED SCHOOL SUPPORT: Provide newly identified (FY19) Title I School (Mill Creek and for additional enrollment at 19 elementary Title I Schools) with laptops for 2nd grade to provide equipment received by 15 Title I elementary served schools from FY17 and 4 additional in FY18. Purchase 18 carts @ about \$2000/unit and 60 laptops @ about \$750/unit.</p> <p>\$84,600.00 (Title I Regular funds)</p>
\$3,000.00	<p>PREKINDERGARTEN: In addition, provide technology equipment and/or furniture as needed to address academic needs in PK classrooms.</p> <p>\$3,000.00 (Title I Regular funds)</p>

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Allocation	Narrative Description
\$539,289.00	<p>PARENT AND FAMILY ENGAGEMENT: Fund 14 (1.0 FTE) Parent/Family Engagement Specialists assigned to 7 district clusters to provide parent and family engagement opportunities at 27 Title I schools. Salaries include overtime and additional work hours as necessary.</p> <p>Provide (5) hourly Parent Child Home Program staff members who will work for 5-10 hours per week for approximately 25 weeks at \$15.00 per hour to support PCHP program (i.e. Parent workshops, Parent Educator/Coordinator training, childcare, etc.) Also included are expenditures for overtime and additional work as necessary and a PCHP facilitator/coordinator at \$15.00 per hour for 20 hours per week for 30 weeks.</p> <p>\$399,788.50 (Title I Regular funds) \$139,500.50 (Title I Carryover funds)</p>
\$249,459.02	<p>PARENT AND FAMILY ENGAGEMENT: Related benefits for Parent and Family Engagement Specialist positions (14.0 FTE), Parent-Child Home Program (PCHP) facilitators and lead and other hourly parent and family engagement personnel.</p> <p>\$196,194.24 (Title I Regular funds) \$53,264.78 (Title I Carryover funds)</p>
\$37,004.00	<p>PARENT AND FAMILY ENGAGEMENT: In-district travel, home visits, in-state/out-of-state training, mobile phone for Parent and Family Engagement Specialists in order to ensure effective and timely communication between schools served in the cluster, contracted guest speakers for Parent and Family Engagement Specialists, printing, parent notifications and mailings to families, etc.</p> <p>\$37,004.00 (Title I Regular funds)</p>

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Allocation	Narrative Description
\$13,500.00	<p>PARENT AND FAMILY ENGAGEMENT: Support parenting materials, supplies for those who are working with parents. Supplies to include: Parent and Family Engagement curriculum, kits, literature, and supplies for family engagement opportunities. Provide refreshments for parenting activities within school clusters and district-wide events at a cost of \$5.50 per person, per event or less. Materials for PCHP such as instruction board books, games, wooden puzzles, and plastic storage chest for books and toys, etc.</p> <p>\$13,054.47 (Title I Regular funds) \$445.53 (Title I Carryover funds)</p>
\$127.28	<p>PRIVATE SCHOOL: Provide parenting supplies to promote parent and family engagement as part of the private school program.</p> <p>\$127.28 (Title I Regular funds)</p>
\$3,000.00	<p>PARENT AND FAMILY ENGAGEMENT: Purchase furniture and equipment to support Parent and Family Engagement Specialists who serve multiple schools across seven clusters in the school district. Purchases may include laptop computers, printers, scanners, and limited furniture for work spaces.</p> <p>\$3,000.00 (Title I Regular funds)</p>
\$231,692.80	<p>PRE-KINDERGARTEN: Early Childhood Assistance Team (ECAT) Salary for 1 (1.0 FTE) Social Worker, 1 (1.0 FTE) Nurse, and 2 (1.75 FTE) Psychologists to work in schools with Pre-K programs and families. (see reference document for complete job description of each role).</p> <p>\$231,692.80 (Title I Regular funds)</p>
\$89,055.90	<p>PRE-KINDERGARTEN: Related fringe benefits for Early Childhood Assistance Team (ECAT).</p> <p>\$89,055.90 (Title I Regular funds)</p>
\$4,250.00	<p>PRE-KINDERGARTEN: In-district travel and both in-state/out-of-state professional development for Early Childhood Assistance Team (ECAT).</p> <p>\$4,250.00 (Title I Regular funds)</p>

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\$520,848.80	<p>LEA-BASED SCHOOL SUPPORT: Four (4.0 FTE) OFSP Title I School Consultants will provide PD and support across the school. They are an integral part of plan development, implementation and evaluation. Two (1.70 FTE - other 0.30 FTE funded by General Fund/District Funding) OFSP Coordinators (1 for Parent and Family Engagement and one for Developmental Programs [i.e. AVID] and Internal Controls) will be funded to support compliance monitoring, overall parent/family engagement programs and Title I supported initiatives (technology integration, AVID, social/emotional programs to support at-risk learners, etc.) within District. Fund Provide funding for one (0.95 FTE - other 0.05 FTE funded by General Fund/District Funding) 240-day Instructional Coach who will provide professional development to AVID sites regarding good teaching practice, improved assessment and assist in AVID site-team monitoring using the CCI instrument to measure the fidelity of implementation. Due to the large nature of investment that has been made in the 2016-17 and 2017-18 school years, careful monitoring and further PD in AVID are necessary. Provide substitute salaries for teachers at Title I schools to attend PD (20 days @ \$100 per day).</p> <p>\$349,536.54 (Title I Regular funds) \$171,312.26 (Title I Carryover funds)</p>
\$193,851.20	<p>LEA-BASED SCHOOL SUPPORT: Related benefits for 4.0 FTE OFSP/Title I Consultants, 2.0 FTE OFSP Coordinators, 1.0 FTE Instructional Coach and substitute salaries for PD for Title I teachers.</p> <p>\$133,545.27 (Title I Regular funds) \$60,305.93 (Title I Carryover funds)</p>

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Allocation	Narrative Description
\$76,254.58	<p>LEA-BASED SCHOOL SUPPORT: In-district travel and professional development/conference travel for Title I School Consultants, Title I Coordinators, and support staff. Professional learning opportunities will provide Title I staff with additional days of training and coaching. Contracted services will provide Title I Staff (district and school-level) with training to supplement District initiatives (i.e Reading/writing workshop, standards unpacking, academic/behavior connections, math concepts, etc.). Provide AVID Path to Schoolwide training in Richland One to serve 100+ staff members with AVID Implementation and advanced strands such as Art of Inquiry and Critical Reading 1 (100 staff members @ 400.00 per staff member). Also provide repair for LEA School Support equipment.</p> <p>\$76,254.58 (Title I Regular funds)</p>
\$10,500.00	<p>PREKINDERGARTEN: Provide professional development for PK programs to include speaker/consultant fees for on-site PD and travel funding for workshops and conferences.</p> <p>\$10,500.00 (Title I Regular funds)</p>
\$6,000.00	<p>HOMELESS: Provide professional development specifically for district/school staff who work with homeless students to increase the efficacy of their programs.</p> <p>\$6,000.00 (Title I Regular funds)</p>
\$11,000.00	<p>LEA-BASED SCHOOL SUPPORT: Supplies and refreshments to support professional development activities for 27 Title I schools across the school year. Supplies may include (but are not limited to) chart paper, markers, pens, notebooks, legal pads, composition books, professional reading materials, etc.</p> <p>\$11,000.00 (Title I Regular funds)</p>
\$1,000.00	<p>PREKINDERGARTEN: Provide PD supplies for professional development conducting in support of the PK program.</p> <p>\$1,000.00 (Title I Regular funds)</p>

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\$1,500.00	<p>LEA-BASED SCHOOL SUPPORT: Equipment such as tablets, portable printers, scanners (for assisting with Title I Documentation), as a supplement to any standard equipment provided by the District and will allow consultants and coordinators to fully support all assigned schools.</p> <p>\$1,500.00 (Title I Regular funds)</p>
\$272,008.18	<p>LEA ADMINISTRATION: Office of Federal and State Programs (OFSP) Director (0.75 FTE - other 0.25 funded by General Fund/Other district funds) Administrative Professionals (3.0 FTE - two for secretarial duties and one for Inventory management throughout District Title I schools/offices) Budget Manager (1.0 FTE) and both Overtime and Additional Work Salaries as required throughout the year for LEA Administration (classified or hourly staff).</p> <p>\$199,557.81 (Title I Regular funds) \$72,450.37 (Title I Carryover funds)</p>
\$109,991.20	<p>LEA ADMINISTRATION: Related benefits for OFSP Director, Administrative Professionals, Budget Manager and hourly/additional work.</p> <p>\$84,047.44 (Title I Regular funds) \$25,943.76 (Title I Carryover funds)</p>
\$29,851.35	<p>LEA ADMINISTRATION: Purchased services such as temporary administrative assistance (i.e. to cover for employees out for extended leave), equipment repair, staff development (in-state and out-of-state), professional development (in-state and out-of-state for Director), in-district travel for LEA Administration employees, copier costs, printing costs, and mobile phone expenditures.</p> <p>\$26,917.00 (Title I Regular funds) \$2,934.35 (Title I Carryover funds)</p>

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Allocation	Narrative Description
\$19,287.79	<p>LEA ADMINISTRATION: Office Supplies to support administration of Title I. Funds will be used to purchase items such as but not limited to: Folders, pens, markers, paper, ink cartridges, envelopes, 3-ring binders, poster paper, index cards, sentence strips, paperclips for the Title I Office, Title I-Sponsored Professional Learning Opportunities, community meetings, Technical Support meetings, etc. Expenditures will also include postage related to items mailed from Title I Office as required.</p> <p>\$19,000.00 (Title I Regular funds) \$287.79 (Title I Carryover funds)</p>
\$4,725.17	<p>LEA ADMINISTRATION: Update furniture and storage: desks, cabinets, storage, etc. as needed in the Title I office. Expenditures will also include equipment needed for LEA Admin staff.</p> <p>\$4,725.17 (Title I Regular funds)</p>
\$70,751.94	<p>SUMMER SCHOOL: Provide home-school transportation for students attending district summer school programs.</p> <p>\$45,000.00 (Title I Regular funds) \$25,751.94 (Title I Carryover funds)</p>
\$25,000.00	<p>LEA-BASED SCHOOL SUPPORT: Emergency transportation (home/school) for children in foster care in an effort to keep them in their home school when practicable/feasible.</p> <p>\$25,000.00 (Title I Regular funds)</p>
\$10,000.00	<p>HOMELESS: Emergency transportation (home/school) for homeless children in an effort to keep them in their home school when practicable/feasible.</p> <p>\$10,000.00 (Title I Regular funds)</p>
\$25,000.00	<p>SUMMER SCHOOL: Field experience transportation for summer programs.</p> <p>\$25,000.00 (Title I Regular funds)</p>

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Allocation	Narrative Description
\$534,735.68	IN-DIRECT COST: Based on current plan. \$484,419.16 (Title I Regular funds) \$50,316.52 (Title I Carryover funds)
\$5,076,152.89	Total