

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
1.1 Provide students with educational incentives in an effort to encourage and reinforce positive behavior choices, exceptional grades, good attendance and test scores that meet set targets. Expenditures will include certificates, awards, medals, pencils, and other educational items.	1	100	400	Student Incentives	\$0.00
1.2 Apply innovative teaching methods through the implementation of AVID. Implementation will encompass 3rd, 4th and 5th grade students. Expenditures will consist of instructional materials (such as binders, dividers, paper, journals, pencils, pencil pouches, highlighters, glue sticks, sticky notes, colored pencils, markers, sheet protectors, etc.) and membership fees.	1	100	600	Other - Membership Fee	\$3,079.00
		100	400	Instructional Materials	\$0.00
2.1 Employ 1 (1.0 FTE) Reading Interventionist to provide teachers with professional development and interventions for students who require additional support. Expenditures will include salary and benefits.	2	100	100	Salary	\$52,326.56
		100	200	Benefits	\$20,337.57
2.2 Provide flexibility for teachers to schedule math and reading interventions/support for identified students in grades K-5. Timely additional assistance includes classroom and/or pullout interventions by a tutor who will work with students individually or in small groups. Sessions will take place during the school day and/or beyond the school day in order to meet the needs of the identified students. The tutor will provide students with approximately 60 hours of tutoring support, which includes lesson planning time, from January through June at a rate of \$30/hour. Expenditures will include salary and benefits.	2	100	100	Salary	\$3,300.00
		100	200	Benefits	\$972.18

<p>2.3 Provide field studies for students in grades pre-K through 5th that are based on core content standards (Riverbanks Zoo, Marionette Theater, AC Flora International Day, Columbia International Day, SC State Museum, tours of local colleges for 5th grade students, field trip to Charleston for 3rd grade students, etc.).</p>	<p>2</p>				
<p>3.1 Provide additional opportunities to address the social-emotional needs of all students. Students will meet in small groups to participate in book studies with lessons that foster appropriate behavior choices and interaction with peers. Expenditures will include instructional materials such as books, pamphlets, and educational games. Other expenditures will include sensory materials such as widgets, noise reduction headphones, calm down jars, sensory tubes, etc. for use in all classrooms.</p>	<p>3</p>	<p>100</p>	<p>400</p>	<p>Instructional Materials</p>	<p>\$0.00</p>
<p>4.1 Implement a peer observation system whereby new and identified teachers are afforded an opportunity to observe other teachers in an effort to strengthen the pedagogy of all staff members. Expenditures will include instructional materials for new and identified teachers.</p>	<p>4</p>	<p>100</p>	<p>400</p>	<p>Instructional Materials</p>	<p>\$0.00</p>
<p>5.1 Provide the opportunity for staff to attend the AVID Summer Institute. Teachers from implementing grade levels, guidance counselors, CRTs and the administrative team will attend this training. Expenditures will include stipends at \$30/hour (and benefits) for staff members attending professional development trainings and seminars outside of their contracted hours.</p>	<p>5</p>	<p>220</p>	<p>100</p>	<p>Stipends</p>	<p>\$720.00</p>
		<p>220</p>	<p>200</p>	<p>Benefits</p>	<p>\$212.11</p>
<p>5.2 Provide opportunities for staff members to attend conferences such as AVID Path Training (\$495 registration fee per staff member), SCATA for 1 staff member at approximately \$1200 per person, SCIRA for 2 staff members at approximately \$1000 per person, SCCTM for 1 staff members at approximately \$1200 per person, the National Youth at Risk Conference for 1 staff members at approximately \$1500 per person, the</p>	<p>5</p>	<p>220</p>	<p>300</p>	<p>Registration, Meals, Hotel, Mileage</p>	<p>\$0.00</p>
		<p>100</p>	<p>100</p>	<p>Substitute Salary</p>	<p>\$0.00</p>

<p>SC Science Council Conference for 2 staff members at approximately \$200 per person, SCAEYC for 2 staff members at approximately \$500 per person, and other conferences that fit the needs of the school.</p>		100	200	Substitute Benefits	\$0.00
<p>6.1 Develop a comprehensive plan to recruit and retain highly-effective teachers. This plan will ensure all teachers, new and returning, have access to needed supplies and materials in order to be effective teachers. The administration team will also continue to actively participate in recruitment efforts to include the district-led recruitment opportunities.</p>	6				
<p>7.1 Implement purposeful and engaging sessions for parents to support academic standards. Sessions will occur on the school campus as well as in the community. Sessions will focus on South Carolina College and Career-Ready Standards, Read to Succeed Legislation and other pertinent curriculum-based sessions. Expenditures will include refreshments for sessions, parent curriculum materials, parenting supplies (such as pens, highlighters, chart paper, chart markers, books, pamphlets and other related materials), and take-home supplies/instructional materials such as books in English, Spanish, Mandarin, and French for use by students and parents at home.</p>	7	188	400	Parenting Supplies	\$533.41
		188	400	Refreshments	\$707.50
<p>7.2 In order to increase parent engagement, the school will create a Parent Resource Room. The room will serve as an open space for calling parents and informing them of upcoming events and/or workshops, formatting letters and other documents to send home to parents, and training parents and offering them tutorials. The Parent Resource Room will include the following resources: parent engagement information, Title I information, health information, job information, and training information. This room will be equipped with computer and internet access.</p>	7				
<p>8.1 Host a schoolwide transition day where students of all grade levels move up to the next grade level. This activity will include fifth grade students having middle school experiences by traveling to the middle school.</p>	8				

8.2 Provide opportunities for teachers to work with pre-kindergarten students beyond their contracted hours in order to prepare them as they transition to elementary school. These sessions will occur during the summer.	8				
9.1 Provide opportunities for certified staff to collaborate, analyze data, unwrap standards, plan for academic interventions, and create common formative assessments. Sessions will occur throughout the school year as well as during the summer. Expenditures will include stipends and benefits for teachers (\$30/hour).	9	220	100	Stipends	\$0.00
		220	200	Benefits	\$0.00
10.1 Employ 1 (0.5 FTE) Mathematics Coach to provide teachers with professional development and interventions for students who require additional support. Expenditures will include salary and benefits.	10	100	100	Salary	\$26,527.00
		100	200	Benefits	\$11,496.42
10.2 In an effort to promote a print rich environment, enhance instruction, and support student learning, Carver-Lyon will ensure all technology, including the poster maker, is in proper working condition. Expenditures will include contracted services for maintenance.	10	100	300	Contracted Services	\$0.00
11.1 Carver-Lyon will continue to improve the overall safety and climate of the school by incorporating programs, such as the Breath, Move, Rest program, and collaborating with organizations in the community. These organizations include United Way of the Midlands, Midlands Reading Consortium, Prisma Health, Columbia Links, First Nazareth Baptist Church, Trinity Baptist Church, Rehoboth United Church, and Emmanuel Church.	11				
11.2 Provide a stipend for a school-based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on district timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have	11	220	100	Salary	\$500.00

regular meetings with the school’s assigned Title I Consultant. Expenditures will include a \$500 stipend for the year and benefits.		220	200	Benefits	\$38.25
				<b>Total</b>	<b>\$120,750.00</b>
				<b>Proposed</b>	<b>\$120,750.00</b>
				<b>Difference</b>	<b>\$0.00</b>

<u>Goals</u>
<b>Goal 1:</b> By Winter 2021, 50% of students will increase their Lexile score by 100 points or more as measured by the ELA universal screener assessment.
<b>Goal 2:</b> By Winter 2021, 50% of students will increase their Quantile score by 100 points or more as measured by the math universal screener assessment.
<b>Goal 3:</b> By Winter 2021, 80% of parents will show satisfaction with parental engagement activities as measured by event evaluations and surveys.