

**FY24 Title I Plan  
HB Rhame Elementary**

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost	Where is this need justified in your CNA? (list CNA section and page number)
1.1 Purchase the Variquest Award Maker to print out awards and plaques as part of the student incentive plan at HB Rhame. Student incentive awards will support academics, behavior and attendance.	1	100	500	technology hardware	3695	Attendance- pages 11-12
1.2 Implement the AVID program in grades 3-5 to strengthen the core curriculum instruction. Provide AVID instructional supplies to include organizational tools, binders/accordion folders, dividers, highlighters sticky notes, and purchase agendas for approximately 225 students (3rd grade - 74 students, 4th grade- 77 student, and 5th grade - 74 students). Purchase personal independent reading book baggies, daily math and ELA journals and necessary classroom instructional materials so that all teachers have the necessary resources to effectively implement best instructional practices such as markers, chart paper, pencils, etc. Expenditures to also include the printing of learning logs and interactive note booking to support AVID.	1	100	600	membership fees	3329	Academics - page 10
	1	100	400	instructional materials	12000	
	1	100	300	printing	1500	
2.1 Provide extended learning opportunities for identified students in need by offering Saturday Academy. Employ 4 teachers for 4 hours for 15 Saturdays at \$30 an hour. Expenses to include salary, benefits and home/school transportation.	2	100	100	salary	7200	Culture & Climate - page 14
	2	100	200	benefits	2265.12	
	2	251	300	home/school transportation.	3000	
2.2 Implement STEM and SEL groups during PLC extensions. These small groups will support the social emotional needs of learners as well as strengthen academic achievement through STEM projects. Expenses to include contracted services at approximately \$1,000 per day for 10 days throughout the school year, instructional materials such as STEM kits and social emotional instructional materials as well as technology supplies to include ink, poster paper, and laminating film.	2	100	300	contracted services for students	10000	Other - page 18
	2	100	400	instructional materials	5000	
	2	100	400	technology supplies	5000	
2.2 Provide field study experiences to focus on content standards for all students school wide and AVID college tours for students in grades 3-5. (Prek: 33 students, K: 33 students, 1st: 87 students, 2nd: 62 students, 3rd: 83 students, 4th: 84 students, 5th: 69 students) Experiences to include Prek through second grade: Riverbank Zoo (k-2 LS1- From Molecules to Organisms: Structures and Processes, k-2 LS2- Ecosystems: Interactions, Energy and Dynamics, k-2 LS3: Heredity: Inheritance and Variation of Traits, & k-2 LS4: Biological Evolution: Unity and Diversity) programs \$75 each for 13 classes = \$975, Kindergarten through second grade (182 students): EdVenture Children's Museum (k-2- PS1: Matter and its interactions, k-2 PS2: Motion and stability: Forces and interactions, k-2 PS3: Energy, k-2 ETSI: Engineering design, & k-2 ETS2: Links among engineering, technology, science and society) at \$7 each = \$1,274; Third grade: SC Military Museum (Social Studies: k-2 PS3: Energy, k-2 ETSI: Engineering design, & k-2 ETS2: Links among engineering, technology, science and society) at \$7 each = \$1,274; Third grade: SC Military Museum (Social Studies: 3-Standard 4: Demonstrate an understanding of varied human cultural and economic characteristics across Earth's surface.) ; 4th & 5th grade students (153 total) to attend Roper Mountain (4-5 ESS3.C: Human Impacts on Earth Systems, 4-5 LS4.D: Biodiversity and Humans) at approximately \$15 each (\$2,295), Discovery Place (k-5 LS1- From Molecules to Organisms: Structures and Processes, k-5 LS2- Ecosystems: Interactions, Energy and Dynamics, k-5 LS3: Heredity: Inheritance and Variation of Traits, k-5 LS4: Biological Evolution: Unity and Diversity, k-5 ETSI: Engineering design, & k-5 ETS2: Links among engineering, technology, science and society) at \$18 each (\$2,754) and Wonder Works (K-5 PS2 Motion and Stability: Forces and Interactions) @ \$18 each (\$2,754) in Myrtle Beach. AVID college tours: College of Charleston, Claflin and SC State.	2	100	300	admission fees	5000	Other - page 18
	2	271	300	field study transportation	10000	
3.1 Employ an additional (1.0 FTE) school counselor to mentor and counsel students identified as at-risk. Expenditures to include salary and benefits.	3	210	100	salary	65601.73	Attendance - page 12
	3	210	200	benefits	27485.31	Other - page 18
3.2 Employ one math coach at 0.5 FTE to work collaboratively with teachers in the classroom by modeling best practices and provide professional development to staff to strengthen tier 1 and small group instruction. This position will provide coaching, ongoing professional development, modeling for teachers, and provide feedback to teachers. Expenditures to include salary and benefits.	3	100	100	salary	33373.62	Academics - page 10
	3	100	200	benefits	13922.84	
3.3 Employ one instructional assistant (1.0FTE) to support teachers in classrooms during whole and small group instruction with a focus on inclusion practices. Expenses to include salary and benefits.	3	100	100	salary	23,950	Culture & Climate - page 14
	3	100	200	benefits	14297.62	
4.1 Host PreK parent workshops during the week of the young child providing support to PreK through first grade (approximately 250 children). Provide children with learning at home resources and refreshments for the event.	4	NA	NA	NA	0	

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5.1 Provide support for new and current classroom teachers to maintain highly effective classroom teachers for all subjects and grade levels. Teachers will participate in school wide as well as district professional development to remain abreast of current educational practices. Ensure all teachers have the necessary instructional materials to effectively carry out instruction. Purchases to include anchor chart paper, printer paper, dry erase markers, pencils, colored pencils, crayons, markers, chart paper markers etc.	5	NA	NA	NA	5000	Professional Capacity - page 17
6.1 Provide opportunities for conference attendance. Conferences to include: SCCTM (Math Coach and 2 teachers) at approximately \$900 each, PLSA Feb 23 - 24 Hilton Head SC (Reading Coach, interventionist and Principal) at approximately \$1,500 each, National Parent & Family Engagement Summit (2 Counselors & CRT) Kansas City at a cost of approximately \$2,500 each, AVID Summer Institute for 2024 (5 staff members at approximately \$3,000 each), and House Leaders (16 staff) to attend the Ron Clark Academy throughout the year at approximately \$1,200 each.	6	220	300	in-state travel	7500	Professional Capacity - page 18
	6	220	300	out-of-state travel	38700	
6.2 Provide professional development for staff through contracting Visible Learning for 4 days at \$6,500 per day for a total of \$26,000 and Leading Up sessions to focus on the development of leadership, team building and social emotion sessions for staff for 8 days at \$1,300 per day for a total of \$10,400.	6	220	300	contracted services	36400	Culture and Climate - page 13 Professional Capacity - page 17
7.1 Administrator and appointed individual of the Leadership Team will attend district job fairs.	7	NA	NA	NA	0	
8.1 Provide parent and family engagement events to address social emotional needs of students, provide families with STEAM engagement activities, and provide parents with sessions to enhance assisting their learner at home in reading, writing and mathematics. Printing for parent engagement calendars and materials. Instructional materials for parenting events such as STEAM kits, math materials and social emotional tool kits.	8	188	400	refreshments	10000	Culture and Climate - page 13
	8	188	400	instructional materials	7500	Parent/Family Engagement - page 16-17
	8	188	300	printing	1000	
9.1 Provide opportunities for staff to have collaborative planning, vertical articulation, and inclusion focus in PLCs beyond contracted time. Expenses to include additional pay for teachers beyond the school day. (15 teachers, 5 hours, 5 days at \$30 an hour)	9	220	100	salary	11250	Academics - page 10
	9	220	200	benefits	3426.76	
10.1 Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate and reconcile Title I inventory based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a stipend for the year and benefits.	10	220	100	stipend	2000	See district justification loaded in GEMS
	10	220	200	benefits	153	
Goal 1: By the end of 2023-2024, 65% of students will have adequate or high growth in reading as evident in the universal screener.						
Goal 2: By the end of 2023-2024, 65% of students will have adequate or high growth in math as evident in the universal screener.						
Goal 3: By the end of 2023-2024, the chronic absentee rate will decrease by 10% as compared to the 2021-2022 school year.						
					<b>\$369,550.00</b>	

Proposed Allocation	\$369,550.00
Difference	\$0.00