

**FY22 Title I Plan  
Buton Pack Elementary**

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
<p><b>1.1 Implement the AVID curriculum in grades 3rd, 4th, and 5th to strengthen core content. Expenditures include the purchase of AVID membership and AVID instructional supplies such as but not limited to binders, folders, notebooks, markers, pencils, and paper. Expenses to also include the purchase of social emotional and culturally relevant classroom library sets for all classrooms (approximately 30 classrooms @\$600 each). Grade level appropriate writing journals for all students PreK - 5th grade @ \$6 each, homework workbooks (ELA/Math), Success Coach workbooks (3rd - 5th: @ \$14 each), agenda books through the print shop (2nd - 5th: 300 students) and the printing of instructional packets, and Scholastic Rise intervention program for tier 2 instruction @\$3,800 per classroom (6 classrooms). (Student count: PreK: 30, K: 50, 1st: 70, 2nd: 70, 3rd: 70, 4th: 70 and 5th grade)</b></p>	1	100	600	membership fees	3079
	1	100	400	instructional materials	43449.1
	1	100	300	printing	3000
<p><b>1.2 Provide student incentives to increase academics, attendance rates and promote positive behavior. Incentives will be academic in nature and not exceed 1% of the school's total allocation.</b></p>	1	100	400	student incentives	2681
<p><b>2.1 Additional instructional support will be provided to identified student via the district's Comprehensive Remediation Program and the District Summer Academy.</b></p>	2	NA	NA	NA	0
<p><b>3.1 Employ a 0.5 Instructional Assistant at 1st grade to work under the direct supervision of a certified teacher and assist with small groups at the elementary and primary grades to increase student achievement in the core content areas. Expenditures will include salary and benefits.</b></p>	3	100	100	salary	13494.48
	3	100	200	benefits	4149.55
<p><b>3.3 Employ a 1.0 FTE Instructional Assistant at 2nd grade to work under the direct supervision of a certified teacher and assist with small groups to increase student achievement in the core content areas. Expenditures will include salary and benefits.</b></p>	3	100	100	salary	23612

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	3	100	200	benefits	14039.21
3.4 Employ a 1.0 FTE Instructional Assistant at 3rd grade to work under the direct supervision of a certified teacher and assist with small groups to increase student achievement in the core content areas. Expenditures will include salary and benefits. (\$97.49 in additional work pay)	3	100	100	salary	27552.93
	3	100	100	additional work salary	97.49
	3	100	200	benefits	12768.01
4.1 Internally host a move up day for all grade levels PreK-5th. Expenditures to include at home learning materials for students to continue learning at home over the summer. Purchase learn at home literature and math kits for all students grades Kindergarten through fifth at a cost of \$51 per child. (Enrollment: K-55, 1st-50, 2nd-69, 3rd-57, 4th-60, and 5th-54)	4	100	400	instructional materials	17746.57
5.1 Provide support for new and current classroom teachers to maintain highly effective classroom teachers for all subjects and grade levels. Teachers will participate in school wide as well as district professional development to remain abreast of current educational practices.	5	NA	NA	NA	0
6.1 Provide professional development for teachers with a focus on the social emotional aspect as it relates to learning in the classroom. Also provide sessions on professional growth and maintaining mindfulness and selfcare as educators. Expenditures include professional development materials such as professional literature and session materials.	6	220	400	PD supplies	300

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<p><b>6.2 Provide the opportunity for conference attendance out-of-state as it pertains to staff member’s area of influence. Expenditures to allow two staff members (one Title I Contact and one member of the leadership team) to attend the National ESEA Conference at approximately \$2,500 per person (Louisiana, Feb. 16-19, 2022) to gain knowledge pertaining to Title I and collaborate with others to discover innovative strategies for addressing needs within the school.</b></p>	6	220	300	out of state travel	5000
<p><b>7.1 Studies reveal that teacher turnover results in a decrease in student achievement. Turnover also causes a school to expend more funds on training newly hired staff members. In an effort to retain highly effective teachers and instructional assistants, the school will provide a retention stipend of \$1,000 for certified teachers and \$650 for instructional assistants. The certified recipients will consist of certificated elementary classroom teachers, curriculum resource teacher, interventionists, media specialists, SPED teachers, speech, guidance counselors, social workers, and related arts teachers (music, PE, art, and world language teachers). Classified staff members will include instructional assistants working under the direct supervision of a certified teacher and working with children. Expenditures will include stipends and benefits. (39 certified staff and 11 classified staff)</b></p>	7	220	100	stipend	46150
	7	220	200	stipend benefits	3530.48
<p><b>8.1 Host parent and family engagement events at various times during the school day and virtually to focus on state standards and academic strategies. Such programs will focus on literacy and writing across the content areas and ways in which parents can support reading and writing at home. Expenditures to include instructional materials such as books to build at home libraries, manipulatives, writing journals for at home journaling, printing of the school's parenting/student handbook via the district print shop, and refreshments. Virtual book studies for parents that</b></p>	8	188	400	instructional materials	1500

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focus on parenting strategies such as assisting the child with academics, grief, and social emotional needs will also be provided along with the books for the parents attending.	8	188	400	refreshments	500
	8	188	400	parental supplies	1500
	8	188	300	printing	250
9.1 Provide opportunities for teachers to work together in developing and analyzing student assessment such as performance assessments, teacher made assessments and student inventories. Provide opportunities for staff to plan for new curriculum for the 2021-2022 school year. Provide 112 hours for staff to plan using new curriculum: Fountas and Pinnell Classroom curriculum. Expenses to include stipend and benefits at \$30 an hour beyond contracted time.	9	220	100	salary	3369.12
	9	220	200	benefits	1026.24
10.1 Provide a stipend for a school-based Title I Contact person who will ensure that all Title I activities are properly documented, and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include an \$800 stipend for the year and benefits.	10	220	100	stipend	800
	10	220	200	stipend benefits	61.2
10.2 Create an outdoor learning environment for students to experience outdoor classroom instruction as well as small group intervention provided by instructional assistants. Purchase 3 Burke Basic Synergy learning pods at approximately \$10,200 each. Expenses to include furniture and installation.	10	100	500	furniture/equipme nt	30418.62
	10	100	300	installation	8075
Goal 1: By the winter of 2022, reading scores will increase by 5% percent as measured by Universal Screeners.					
Goal 2: By the winter of 2022, math scores will increase by 5% percent as measured by Universal Screeners.					

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Goal 3: By the winter of 2022, the number of behavioral infractions in ABE will decrease by 10% as compared to 2020-2021 ABE data.					
					<b>Total</b>
					<b>\$268,150.00</b>
					<b>Proposed Allocation</b>
					<b>\$268,150.00</b>
					<b>Difference</b>
					<b>\$0.00</b>