

**FY23 Title I Plan
Burton Pack Elementary**

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
1.1 Student incentives that are academic in nature will be purchased to support the student incentive program in place at the school. The goal is to positively impact academics, behavior and attendance. Incentives to include a sampling of pencils, bookmarks, pencil pouches, note pads, pens, certificates, medallions, and various items that are deemed instructional in nature.	1	100	400	student incentive	3480
1.2 Implement the AVID program in grades 3-5. (173 students) Expenses to include AVID membership fee and instructional materials for all students to implement AVID. Purchases to include pencils, sticky notes, pencil pockets, highlighters, notebooks, binders, dividers, colored pencils, and additional supplemental instructional materials. Also, establish listening centers in classrooms. Purchase headphones for all students Prek through 5th grade (400 headphones) and storage bins/bags for the individual student headphones. Purchase test prep workbooks for students in grades 3rd-5th for ELA, Math, Science (4th grade) at approximately \$16 each for 173 students and Daily Reading Comprehension books for all learners K-5th (400) at a cost of \$5 each. Expenses to also include the printing of agenda books for all students, the teacher handbook and the student handbook. Purchase one poster maker and one cool laminator (\$10,048.37 for the package) to strengthen the print rich environments within the building as well as technology supplies for these items to include ink, laminating film and poster paper. (ink approximately \$1,000 per set and poster paper \$80 - \$360 per roll depending on paper type)	1	100	600	membership	3179
	1	100	400	instructional materials	26714.6
	1	100	400	technology supplies	10000
	1	100	300	printing	5000
	1	100	500	technology hardware	5731.3
1.3 Purchase SC Coach Digital Compass Enhanced (ELA+Math) for all students in 3rd- 5th grade (3rd: 65, 4th: 55, 5th: 59) at a cost of \$8,314.92.	1	100	300	software site license	8314.92

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<p>2.1 Provide students with the opportunity to experience academic standards in the real world via field studies. Grades K-2: EdVenture Children's Museum (Science standards: K-2-PS1: Matter and Its Interactions, K-2-PS2: Motion and Stability: Forces and Interactions, K-2-PS3: Energy, K-2 -ETSI: Engineering Design, & K-2-ETS2: Links among engineering, technology, science and society (transportation\$500, \$12 x 180=\$2,160); Grade 3 (Science Standards: 3-LS1- From Molecules to Organisms: Structures and Processes, 3-LS2- Ecosystems: Interactions, Energy and Dynamics, 3-LS3: Heredity: Inheritance and Variation of Traits, & 3-LS4: Biological Evolution: Unity and Diversity) Myrtle Beach Aquarium (56 students;\$1,000 transportation; admissions: \$28x56 students = \$1,568); Grade 4: (Social Studies standards: Grade 4-Expansion and Sectionalism Standard 3: Demonstrate an understanding of the expansion and growth of South Carolina and the United States between 1800-1850 & Grade 4-A Divided Nation Standard 4: Demonstrate an understanding of economic, political, and social divisions during the United States Civil War, including the role of South Carolina between 1850-1870) Fort Sumter: \$500 transportation; admissions \$33 x 63 students = \$2,079; and Grade 5: (Science Standards: 5-LS1- From Molecules to Organisms: Structures and Processes, 5-LS2- Ecosystems: Interactions, Energy and Dynamics, 5-LS3: Heredity: Inheritance and Variation of Traits, & 5-LS4: Biological Evolution: Unity and Diversity; Social Study Standards: 5-Social Changes – Standard 4: Demonstrate an understanding of the conflicts, innovations, and social changes in the United States, including South Carolina, from 1950-1980.) Atlanta, Georgia (\$1,000 transportation; The King Center (Martin Luther King Jr. Museum) and Aquarium \$28 x 54 students = \$1,512)</p>	2	100	300	admission fees	7200
	2	271	300	field study transportation	3061.22
<p>3.1 Employ a 0.5 Instructional Assistant to work under the direct supervision of a certified teacher and assist with small groups to increase</p>	3	100	100	salary	14339.49

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student achievement in English Language Arts. Expenditures will include salary and benefits.	3	100	200	benefits	7934.7
3.2 Employ a 1.0 FTE Behavior Interventionist to provide MTSS support schoolwide to address academic, behavioral and social emotional needs. Expenses to include salary and benefits.	3	100	100	salary	32903.7
	3	100	200	benefits	17198.5
4.1 Host a Move Up Day prior to the school year starting. Parents will be provided an opportunity to meet staff and be informed of academic, attendance and behavioral expectations for the year. Purchase Love You Forever by Robert Munsch for all parents to be used as a literacy teaching tool at the Move Up Day event.	4	100	400	instructional materials	600
5.1 Provide support for new and current classroom teachers to maintain highly effective classroom teachers for all subjects and grade levels. Teachers will participate in school wide as well as district professional development to remain abreast of current educational practices. Ensure all teachers have the necessary instructional materials to effectively carry out instruction. Purchases to include anchor chart paper, printer paper, dry erase markers, pencils, colored pencils, crayons, markers, chart paper markers etc.	5	100	400	instructional materials	4000

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<p>6.1 Provide an opportunity for the school administrator to attend the Annual Visible Learning (July 24-28 - Aurora, Colorado) Conference at approximately \$3,500, two staff members (one administrator and one Title I Contact) to attend SCATA (Myrtle Beach, SC - October 2022) at a cost of approximately \$1,500 per person, two staff members (math interventionist and Curriculum Resource Teacher) to SCCTM, November 16-18, 2022 Greenville, SC at a cost of \$800 per person, and Palmetto State Literacy Conference to be attended by 3 staff members (2 reading interventionists and one administrator) February 23-25, 2023 Hilton Head Island, SC at a rate of \$1200 per person. Provide during the day professional development for Instructional Assistants to include sound partner training and other evidence based strategies and resources.</p> <p>Provide one virtual webinar for all staff 3rd - 5th on the implementation of Coach Digital Compass at a rate of \$500. Purchase professional literature and materials for classified and certified staff to support the goals of the school such as Visible Learning literature and mindfulness. During the summer of 2023 staff will attend AVID Summer Institute in Baltimore, Maryland July 17-19 (1 principal, 1 reading interventionist, 1 reading/math interventionist, 2- 3rd - 5th grade teacher, 1-math interventionist) at an approximate rate of \$3,500 each. Also attend Innovative School Summit in Nevada, July 5-9 (1 principal, 2 assistant principals, 1 ISS administrator) at a rate of \$3,500 each. The principal will also attend The School Leadership Institute with Principal Kafele 2023, July 11-12 in Charlotte, NC at a cost of approximately \$1,500.</p>	6	220	300	in-state travel	7988.25
	6	220	300	out-of state travel	36453.39
	6	220	400	PD materials	3000
	6	220	300	contracted services	500

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<p>7.1 Studies reveal that teacher turnover results in a decrease in student achievement. Turnover also causes a school to expend more funds on training newly hired staff members. In an effort to retain highly effective teachers and instructional assistants, the school will provide a retention stipend of \$1,000 for certified teachers and \$650 for instructional assistants. The certified recipients will consist of certificated elementary classroom teachers, curriculum resource teacher, interventionists, media specialists, SPED teachers, speech, guidance counselors, social workers, and related arts teachers (music, PE, art, and world language teachers). Classified staff members will include instructional assistants working under the direct supervision of a certified teacher and working with children. Expenditures will include stipends and benefits. (18 certified staff and 9 classified staff)</p>	7	220	100	stipend	23,850
	7	220	200	benefits	1824.53
<p>7.2 Strengthen the culture and climate among staff to increase staff retention and community within the school. Throughout the year, host team building sessions to strengthen internal collaboration, trust, and relationships among school staff. Expenses to include contracted services to incorporate the arts disciplines to strengthen creativity, collaboration and empower staff.</p>	7	220	300	contracted services	6850
<p>8.1 Host Parent and Family Engagement events to focus on attendance, academics, Math Bowl, AVID Night, and conflict resolution at home. Expenses to include interactive academic resources for learning at home, printing of a parent handbook and materials needed for parenting events. Purchases to also include refreshments for events to include a Transition Day, Grandparent's Day. Also, purchase one printer at a cost of \$436.78, and ink, to be available in the Parent and Family Engagement Specialist's location to print resources and materials for parents as they meet small group and one-on-one.</p>	8	188	400	refreshments	2682
	8	188	400	parenting/instructional materials	1500
	8	188	500	technology hardware	436.78
	8	188	400	technology supplies	483.41
	8	188	300	printing	1000

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<p>9.1 Provide opportunities for guided, intentional planning sessions and professional development to occur beyond the school day. Sessions will consist of professional development around best practices, guided collaboration, data reviews and analyzing teaching strategies to provide intentional planning to ensure instruction for non-mastered content standards. Expenses to include stipends/benefits at \$30 an hour for certified staff's time beyond their contracted time to plan and/or present professional development. (30 staff members) During the summer of 2023, hold a Leadership Academy for the 2023-2024 school year where 5 staff members on the leadership team will meet for 3 days (6 hours a day) to plan essential layouts for instruction and culture/climate. Also, there will be a two day (6 hours a day) academy for all staff, (45 classified and certified) to attend planning and PD for 2023-2024 school year prior to the start of the school year. Part of the training will provide staff an opportunity to travel the community to observe where the student population resides.</p>	9	220	100	salary	18135
	9	220	200	benefits	5705.27
	9	271	300	transportation	500
<p>10.1 Provide a stipend for a school-based Title I Contact person who will ensure that all Title I activities are properly documented, and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include an \$1400 stipend for the year and benefits.</p>	10	220	100	stipend	1400
	10	220	200	benefits	107.1
<p>10.2 Provide a stipend for a school-based Title I Inventory Point of Contact person who will ensure all Title I equipment, furniture, and hardware are properly documented, inventoried and necessary files are uploaded to Title I Crate based on District timelines. The Title I Inventory Point of</p>	10	220	100	stipend	750

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<p>Contact will serve as a liaison between the school and the Office of Federal and State Programs Inventory Control Specialist. This staff member will attend periodic trainings and have regular meetings with the Office of Federal and State Programs Inventory Control Specialist. Expenditures will include a \$750 stipend for the year and benefits.</p>	10	220	200	benefits	57.38
<p>10.3 According to Lantieri (2012), sensory spaces and calming corners can be used to assist students as they “regain their inner balance and flow” (p. 5). These spaces can also be used “when a classroom member is feeling over-whelmed, stressed, angry, or otherwise out of control emotionally” (Lantieri, 2012, p. 5). Addressing the social-emotional needs of students has the power to decrease disruptive behaviors so that students can be more actively engaged and focused on learning. Provide a support group to focus on behavioral improvement for kindergarten females and rising 3rd grade and 5th grade males. Purchase sensory items to assist with behavioral needs to include sensory bins for classrooms which contain therapy bags, stress balls, fidget tools, fidget towers, noise canceling headphones, weighted vests, dexterity dough, wiggle seat sensory cushions, etc. Also, create sensory & SEL corners in 24 classrooms (to include related arts classrooms, grade level classrooms and behavioral support rooms) at a cost of approximately \$1,600 each to create a climate and culture in the learning environment that is calming for the students and allows a means to cool down and reflect on decisions. These spaces may consist of sensory paths, light filters, LED fiber optic calming lights, sensory bubble tubes, soft seating floor rockers, beanbags, action boards, music boards, tactile wall panels, sensory wall panels, and vendor designed calming corner structures with mirrors, seating, sensory tubes etc. Additionally, address the needs of transient students by providing</p>	10	100	400	instructional materials	45000

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<p>etc. Additionally, address the needs of transient students by providing bookbags with instructional materials (paper, notebooks, pencils, highlighters, books, crayons, markers), manipulatives (alphabet letters, flash cards, math manipulatives), fidget tools, stress balls, etc.</p>	10	100	500	furniture/equipment	40119.46
<p>Goal 1: By the end of the 2022-2023 school year, at least 65% of students will meet or exceed the expected growth target in ELA according to the STAR Reading Assessment.</p>					
<p>Goal 2: By the winter of 2022, 40% of students in grades 1-5 will score in the 40th percentile or higher in math as measured by the universal screener.</p>					
<p>Goal 3: By the end of the 2022-2023 school year, the number of behavioral infractions will decrease by 50 percent as compared to the 2021-2022 school year.</p>					
				Total	\$348,000.00
				Allocation	\$348,000.00
				Difference	\$0.00