



**Richland One**  
South Carolina's Capital Schools  
FINANCIAL SERVICES

Sherri Mathews-Hazel  
Chief Financial Officer

**RICHLAND COUNTY SCHOOL DISTRICT ONE  
ADMINISTRATIVE COST REPORTING  
FISCAL YEAR ENDED JUNE 30, 2016**

<b>FUNCTION</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
223	Supervision of Special Programs	\$ 2,897,520
224	Improvement of Instruction Inservice and Staff Training	8,816,141.58
231	Board of Education	914,615
232	Office of Superintendent	2,963,978
251	Student Transportation (federal/District Mandated)	31,219
252	Fiscal Services	3,037,414
254	Operation and Maintenance of School District	31,816,323
257	Internal Services	4,644,444
258	Security	6,484,754
264	Staff Services	2,161,452
266	Technology and Data Processing Services	6,046,260
		\$69,814,121