



**Richland One**  
 South Carolina's Capital Schools  
**FINANCIAL SERVICES**

Sherri Mathews-Hazel  
 Chief Financial Officer

**RICHLAND COUNTY SCHOOL DISTRICT ONE  
 ADMINISTRATIVE COST REPORTING  
 FISCAL YEAR ENDED JUNE 30, 2014**

| <b>FUNCTION</b> | <b>DESCRIPTION</b>                      | <b>AMOUNT</b> |
|-----------------|---|---------------|
| 223             | Supervision of Special Programs         | \$ 2,868,640  |
| 231             | Board of Education                      | 938,058       |
| 232             | Office of Superintendent                | 3,065,477     |
| 252             | Fiscal Services                         | 2,763,249     |
| 254             | Operation and Maintenance of Plant      | 29,953,707    |
| 257             | Internal Services                       | 4,249,057     |
| 259             | Internal Auditing Services              | 105,124       |
| 263             | Information Services                    | 1,258,580     |
| 264             | Staff Services                          | 2,459,959     |
| 266             | Technology and Data Processing Services | 5,193,260     |
|                 |   |               |
|                 |   | \$52,855,111  |