



Sherri Mathews-Hazel
Chief Financial Officer

**RICHLAND COUNTY SCHOOL DISTRICT ONE
ADMINISTRATIVE COST REPORTING
FISCAL YEAR ENDED JUNE 30, 2013**

| FUNCTION | DESCRIPTION | AMOUNT |
|-----------------|---|---------------|
| 223 | Supervision of Special Programs | \$ 2,928,440 |
| 231 | Board of Education | 902,051 |
| 232 | Office of Superintendent | 2,670,698 |
| 252 | Fiscal Services | 2,752,599 |
| 254 | Operation and Maintenance of Plant | 28,889,336 |
| 257 | Internal Services | 4,012,004 |
| 259 | Internal Auditing Services | 96,573 |
| 263 | Information Services | 727,160 |
| 264 | Staff Services | 2,108,292 |
| 266 | Technology and Data Processing Services | 5,383,938 |
| | | |
| | | \$50,471,090 |