

FY21 Title I Plan

School Name

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
1.1- Provide students with incentives to motivate and reward positive behavior, student attendance and academic growth and performance by providing students incentives that are academic in nature.	1	100	400	Instructional Materials	\$1,793.60
1.2 – In an effort to improve and promote students college readiness skills, Bradley will implement the AVID elementary curriculum. Teachers and administrators will be trained in the AVID strategies. Expenditures will include the AVID membership fee, AVID elementary Curriculum set, and instructional materials and supplies such as binders, penda flex folders, sheets protectors, dividers, pencils, paper, highlighters, etc.	1	100	400	Instructional Materials	\$4,480.00
		100	600	Membership Fee	\$3,079.00
2.1- Implement purposeful, engaging and innovative instructional activities to enhance student learning that is aligned with SC standards in the areas of ELA, Math, Science and/or Social Studies. Expenditures will	2	100	300	Admission Fees	\$1,000.00
3.1 Provide after-school, during the day and/or virtual tutoring programing to address learning gaps with students grades k-5th.	3	100	100	Salary	\$10,000.00
		100	200	Benefits	\$2,967.00
		100	400	Instructional Materials	\$1,000.00
3.2 Bradley will provide academic enrichment through hands on STEAM activities. Bradley will also provide resrouces to support in core content areas, to enhance student academic achievement. These activities will include quarterly STEAM clubs. Expenditures will include instructional materials and supplies for club days and instructional interventions. Clubs will include but are not limited to music, drumming, mad science, coding, arts, girls in pearls, guys in ties, and crafting.	3	100	400	Instructional Materials	\$5,000.00
3.3 Provide a .5 Instructional Interventionist to support students in need of additional academic support in reading in writing in grades 3rd-5th.	3	100	100	Salary	\$30,355.00
		100	200	Benefits	\$12,432.62

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4.1 Provide teachers with opportunities to observe their peers through professional learning rounds and provide new teachers with a mentor.	4				
5.1 Provide professional learning opportunities to administrative staff, teachers, behavior coach, instructional assistance and classified staff to support school wide academic and behavioral programs by participating and attending conferences such as Richland One AVID in district Pathway, Council of Exceptional Childrens Conference, SCIRA, Guidance Councilors Conference, and SCIRA. Expenditures will include registration, travel, mileage, meals, and lodging. Upon return from conferences attendees will share with other faculty and staff members the content/strategieis learned; therefor attendance to conferences will have an effect on all students learning and academic programs. Other such conferences supporting core content at the state and/or national level may be attended upon approval.	5	220	300	Contract Services	\$6,500.00
		220	100	Stipend	\$3,000.00
		220	200	Benefis	\$890.00
		220	300	Conference Registration, meals, mileage, lodging	6,621.35
6.1 The principal and/or Bradley's administration staff will attend the Richland County School District One Annual Certified Teacher Career Fair in an effort to attract highly effective teachers.	6				
7.1 Implement puposeful and engaging quarterly Parent and Family Engagement activities . School will host parenting activities to support parents and families with understanding curriculum standards via hands-on, make and take activities to support families with their students academic achievement. Expenditures will include instructional materials and supplies and refreshmets.	7	188	400	Instructional Materials	\$793.60
		188	400	Refreshments	\$1,000.00
8.1 In an effort to support to all students, Bradley will provide each student transitioning to the next grade level PreK-4th with a reference text that is aligned with the districts units of study.	8	100	400	Instructional Materials	\$4,100.00
9.1 Provide opportunities for teachers to plan beyond the scope of the school day and year. Expenditures will include staff stipends and benefits.	9	100	100	Salary	\$6,000.00
		100	200	Benefits	\$1,780.00

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10.1 Integrate the use of technology assisted programs into classroom instruction that supports core content areas literacy development. Bradley will purchase lexia Core 5, at an annual rate of 11,000.00 for grades K-5th to support in providing differentiated literacy instruction for students of all academic functional ability levels. Also, Bradley will purchase fraction face off at an annual rate of _____ .	10	100	300	Software Site License	\$ 11,900.00
10.2- In an effort to improve academic achievement in the area of ELA and math, an instructional assistant will provide instructional support to grades k-5th. Expenditures will include salary and benefits.		100	100	Salary	\$ 29,017.00
		100	200	Benefits	\$ 15,463.39
11.1 Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$500 stipend for the year and \$160 in benefits.	11	100	100	Stipend	\$500.00
		100	200	Benefits	\$ 167.44
learning for students at Bradley. Expenditures will include items such as	11	100	400	Supplies	\$3,000.00
				Total	\$162,840.00
				Proposed Allocation	\$162,840.00
				Difference	\$0.00