

RICHLAND COUNTY SCHOOL DISTRICT ONE ENROLLMENT PROJECTIONS

Student Enrollments for FY1998 – FY2007 and Preliminary Enrollment Projections for FY2008 – FY2012

| YEAR | GRADES K-5 | GRADES 6-8 | GRADES 9-12 | TOTAL |
|-------------|---------------|--------------|--------------|---------------|
| 1998 | 13,398 | 6,123 | 7,535 | 27,056 |
| 1999 | 13,100 | 6,218 | 7,596 | 26,914 |
| 2000 | 12,788 | 6,281 | 7,403 | 26,472 |
| 2001 | 12,247 | 6,302 | 7,203 | 25,752 |
| 2002 | 12,083 | 6,187 | 7,401 | 25,671 |
| 2003 | 11,783 | 6,125 | 7,396 | 25,304 |
| 2004 | 11,566 | 6,028 | 7,489 | 25,083 |
| 2005 | 11,177 | 6,094 | 7,314 | 24,585 |
| 2006 | 11,001 | 5,883 | 7,183 | 24,067 |
| 2007 | 10,933 | 5,644 | 7,189 | 23,766 |
| 2008 | 10,972 | 5,270 | 7,191 | 23,433 |
| 2009 | 11,064 | 5,067 | 6,945 | 23,076 |
| 2010 | 11,224 | 5,011 | 6,584 | 22,819 |
| 2011 | 11,430 | 5,055 | 6,356 | 22,841 |
| 2012 | 11,640 | 5,090 | 6,093 | 22,823 |

NOTE: These enrollment projections are preliminary to the extent that the 45-Day ADM was used for FY 2007. Future year projections could be adjusted down slightly if the 135-ADM for FY2007 drops below the 45-Day ADM.

Enrollment Projection Methodology and Factors Considered

The enrollment projections were generated by using cohort survival ratios to estimate the numbers of students who would be enrolled in subsequent grades in future years for grades 2-12. The numbers of live births in Richland County five years prior to kindergarten enrollment years and six years prior to first-grade enrollment years and the proportions of these births to Richland One kindergarten and first-grade enrollments were used to estimate future kindergarten and first-grade enrollments. The projections provided for grades K-12 were uniformly computed using these procedures and have not been adjusted based on any anticipated event, change in housing patterns, etc. These methods do adjust future projections for enrollment shifts as a result of in- and out-migration, real estate development, apartment closings, parental choices, and other factors once the effects of these factors begin to be reflected in the school's enrollment history. Sudden changes, such as large housing complex closings or openings do sometimes need to be taken into account.

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Current Enrollment Projections from the Office of Research and Evaluation Compared to Enrollment Projections from Other Sources

Richland One K-12 Enrollment for the 1995-96 to 2006-07 School Years
and Estimates of Future Enrollments

| School Year | Actual 135-Day Enrollment | Richland 1 R & E Projections ^a | APR ^b Projections | DOE ^c Projections |
|------------------|---------------------------|---|------------------------------|------------------------------|
| 1995-1996 | 26,982 | | | |
| 1996-1997 | 26,935 | | | |
| 1997-1998 | 27,059 | | 26,935 | |
| 1998-1999 | 26,915 | | 26,750 | |
| 1999-2000 | 26,471 | | 26,466 | |
| 2000-2001 | 25,754 | | 26,057 | |
| 2001-2002 | 25,673 | | 25,665 | |
| 2002-2003 | 25,304 | 25,387 | | |
| 2003-2004 | 25,087 | 25,119 | | |
| 2004-2005 | 24,589 | 24,835 | | 24,550 |
| 2005-2006 | 24,060 | 24,386 | | 24,440 |
| 2006-2007 | 23,766* | 24,000 | | 24,280 |
| 2007-2008 | | 23,433 | | 24,200 |
| 2008-2009 | | 23,076 | | 24,170 |
| 2009-2010 | | 22,819 | | 24,160 |
| 2010-2011 | | 22,841 | | |
| 2011-2012 | | 22,823 | | |

^aOffice of Research and Evaluation (R&E) projections for 2008-2012 were produced November 2006 including history data through the 2006-07 school year (*45-Day ADM data used for 2006-2007). Projections for 2003-2005 were from previous reports.

^bAssociated Planning & Research, Inc. (APR) projections were prepared June 23, 1997, using enrollment history through the 1996-97 school year. A constant adjustment of +200 was added to the APR projections each year to adjust for special education students not included in APR data.

^cThe South Carolina Department of Education (DOE) Projections were reported in 2005 and included 2000-2004 actual data in the calculations.

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One factor that explains the decreases in Richland One enrollment is that the percentage of total county births enrolling in first grade in Richland One appears to be decreasing. The primary cause of this trend is likely that the number of child rearing families is increasing in other areas of the county (e.g., the northeast area) while the number of these families in the Richland One areas of the county is remaining constant or decreasing overall.

Relationship between Total Births in Richland County by Residence and Richland District One First-Grade Enrollments Six Years Later

Actual First-Grade Enrollments for FY1993 – FY2007
Projected First-Grade Enrollments for FY2008 – FY2012

| COUNTY BIRTHS | | 1 ST GRADE ENROLLMENT | | |
|---------------|---------|----------------------------------|-------|-------------------|
| YEAR | TOTAL | FY YEAR | TOTAL | PERCENT OF BIRTHS |
| 1986 | 4,203 | 1993 | 2,489 | 59.2 |
| 1987 | 4,239 | 1994 | 2,393 | 56.5 |
| 1988 | 4,469 | 1995 | 2,472 | 55.3 |
| 1989 | 4,695 | 1996 | 2,507 | 53.4 |
| 1990 | 4,783 | 1997 | 2,232 | 46.7 |
| 1991 | 4,614 | 1998 | 2,437 | 52.8 |
| 1992 | 4,521 | 1999 | 2,259 | 50.0 |
| 1993 | 4,491 | 2000 | 2,254 | 50.2 |
| 1994 | 4,254 | 2001 | 2,067 | 48.6 |
| 1995 | 3,977 | 2002 | 1,999 | 50.3 |
| 1996 | 4,132 | 2003 | 1,907 | 46.2 |
| 1997 | 4,156 | 2004 | 1,938 | 46.6 |
| 1998 | 4,286 | 2005 | 1,924 | 44.9 |
| 1999 | 4,361 | 2006 | 1,948 | 44.7 |
| 2000 | 4,460 | 2007* | 1,946 | 46.5 |
| 2001 | 4,247 | 2008 | 1,919 | 46.5 |
| 2002 | 4,375 | 2009 | 1,977 | 46.5 |
| 2003 | 4,430 | 2010 | 2,002 | 46.5 |
| 2004 | 4,605 | 2011 | 2,081 | 45.2 |
| 2005 | 4,784** | 2012 | 2,162 | 45.2 |

NOTE: The ratio of first-grade enrollment to total county births used to project first-grade enrollments for FY 2008-2012 was 45.2%. The actual trend for future data may show a decreasing percent of total county births enrolling in the first grade in Richland One.

*The enrollment for FY 2007 is the 45-Day ADM. All other history enrollments are from the 135-Day ADM.

**The birth data for 2005 is based on data as of November 15, 2006, and is not final.

RICHLAND COUNTY SCHOOL DISTRICT ONE ENROLLMENT PROJECTIONS

STUDENT ENROLLMENT IN RICHLAND SCHOOL DISTRICT ONE School Years 1995-96 through 2011-12

Actual Enrollment for FY1996 - FY2007
Projected Enrollment for FY2008 - FY2012

| YEAR | GR_K | GR_1 | GR_2 | GR_3 | GR_4 | GR_5 | GR_6 | GR_7 | GR_8 | GR_9 | GR_10 | GR_11 | GR_12 | TOTAL |
|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| 1996 | 1,753 | 2,507 | 2,355 | 2,282 | 2,260 | 2,109 | 2,111 | 2,078 | 2,102 | 2,643 | 1,816 | 1,584 | 1,386 | 26,986 |
| 1997 | 1,981 | 2,232 | 2,383 | 2,239 | 2,245 | 2,180 | 2,054 | 2,059 | 2,017 | 2,769 | 1,797 | 1,618 | 1,356 | 26,930 |
| 1998 | 1,958 | 2,437 | 2,198 | 2,339 | 2,233 | 2,233 | 2,170 | 1,989 | 1,964 | 2,751 | 1,790 | 1,622 | 1,372 | 27,056 |
| 1999 | 1,881 | 2,259 | 2,328 | 2,155 | 2,272 | 2,205 | 2,218 | 2,061 | 1,939 | 2,733 | 1,849 | 1,627 | 1,387 | 26,914 |
| 2000 | 1,830 | 2,254 | 2,170 | 2,271 | 2,079 | 2,184 | 2,173 | 2,151 | 1,957 | 2,690 | 1,891 | 1,428 | 1,394 | 26,472 |
| 2001 | 1,750 | 2,067 | 2,169 | 2,124 | 2,165 | 1,972 | 2,185 | 2,094 | 2,023 | 2,629 | 1,867 | 1,482 | 1,225 | 25,752 |
| 2002 | 1,716 | 1,999 | 2,017 | 2,143 | 2,113 | 2,095 | 2,117 | 2,155 | 1,915 | 2,803 | 1,857 | 1,494 | 1,247 | 25,671 |
| 2003 | 1,757 | 1,907 | 1,941 | 2,018 | 2,140 | 2,020 | 2,067 | 2,011 | 2,047 | 2,695 | 1,863 | 1,564 | 1,274 | 25,304 |
| 2004 | 1,798 | 1,938 | 1,864 | 1,880 | 1,991 | 2,095 | 2,030 | 2,062 | 1,936 | 2,772 | 1,880 | 1,545 | 1,292 | 25,083 |
| 2005 | 1,824 | 1,924 | 1,846 | 1,808 | 1,850 | 1,925 | 2,130 | 1,996 | 1,968 | 2,557 | 1,913 | 1,510 | 1,334 | 24,585 |
| 2006 | 1,798 | 1,948 | 1,853 | 1,820 | 1,776 | 1,806 | 1,909 | 2,058 | 1,916 | 2,463 | 1,872 | 1,562 | 1,286 | 24,067 |
| 2007 | 1,798 | 1,946 | 1,881 | 1,811 | 1,780 | 1,717 | 1,787 | 1,893 | 1,964 | 2,353 | 1,913 | 1,594 | 1,329 | 23,766 |
| 2008 | 1,819 | 1,919 | 1,880 | 1,844 | 1,785 | 1,725 | 1,713 | 1,747 | 1,810 | 2,577 | 1,676 | 1,585 | 1,353 | 23,433 |
| 2009 | 1,842 | 1,977 | 1,854 | 1,843 | 1,818 | 1,730 | 1,721 | 1,675 | 1,671 | 2,375 | 1,835 | 1,389 | 1,346 | 23,076 |
| 2010 | 1,915 | 2,002 | 1,910 | 1,818 | 1,817 | 1,762 | 1,726 | 1,683 | 1,602 | 2,193 | 1,692 | 1,520 | 1,179 | 22,819 |
| 2011 | 1,989 | 2,081 | 1,934 | 1,873 | 1,792 | 1,761 | 1,758 | 1,688 | 1,609 | 2,102 | 1,562 | 1,402 | 1,290 | 22,841 |
| 2012 | 1,989 | 2,162 | 2,010 | 1,896 | 1,847 | 1,736 | 1,757 | 1,719 | 1,614 | 2,112 | 1,497 | 1,294 | 1,190 | 22,823 |