

**Richland County School District One
Student Enrollments for FY1996 – FY2005 and
Enrollment Projections for FY2006 – FY2010**

FY Year	Gr. K-5	Gr. 6-8	Gr. 9-12	Total
1996	13,266	6,291	7,429	26,986
1997	13,260	6,130	7,540	26,930
1998	13,398	6,123	7,535	27,056
1999	13,100	6,218	7,596	26,914
2000	12,788	6,281	7,403	26,472
2001	12,247	6,302	7,203	25,752
2002	12,083	6,187	7,401	25,671
2003	11,783	6,125	7,396	25,304
2004	11,566	6,028	7,489	25,083
2005	11,177	6,094	7,314	24,585
2006	11,184	5,921	7,281	24,386
2007	11,225	5,685	7,170	24,080
2008	11,374	5,314	7,166	23,854
2009	11,552	5,114	7,018	23,684
2010	11,709	5,068	6,693	23,470

NOTE: These enrollment projections are the updated projections based on the 135-ADM for FY2005.

Enrollment Projection Methodology and Factors Considered

The enrollment projections were generated by using cohort survival ratios to estimate the numbers of students who would be enrolled in subsequent grades in future years for grades 2-12. The numbers of live births in Richland County five years prior to kindergarten enrollment years and six years prior to first-grade enrollment years and the proportions of these births to Richland One kindergarten and first-grade enrollments were used to estimate future kindergarten and first-grade enrollments. The projections provided for grades K-12 were uniformly computed using these procedures and have not been adjusted based on any anticipated event, change in housing patterns, etc. These methods do adjust future projections for enrollment shifts as a result of in- and out-migration, real estate development, apartment closings, parental choices, and other factors once the effects of these factors begin to be reflected in the school's enrollment history. Sudden changes, such as large housing complex closings or openings do sometimes need to be taken into account.

Current Enrollment Projections from the Office of Research and Evaluation

Compared to Enrollment Projections from Other Sources

Richland One K-12 Enrollment for the 1993-94 to 2004-05 School Years
and Estimates of Future Enrollments

School Year	Actual 135-Day Enrollment	Richland 1 R & E Projections ^a	APR ^b Projections	DOE ^c Projections
1993-1994	26,811			
1994-1995	27,053			
1995-1996	26,982			
1996-1997	26,935			
1997-1998	27,059		26,935	
1998-1999	26,915		26,750	
1999-2000	26,471		26,466	
2000-2001	25,754		26,057	
2001-2002	25,673		25,665	
2002-2003	25,304	25,387		25,340
2003-2004	25,087	25,119		25,330
2004-2005	24,589	24,835		25,300
2005-2006		24,386		25,340
2006-2007		24,080		25,360
2007-2008		23,854		25,310
2008-2009		23,684		
2009-2010		23,470		

^aOffice of Research and Evaluation (R&E) projections for 2006-2010 were produced May 2005 including history data through the 2004-05 school year. Projections for 2003-2005 were from previous reports.

^bAssociated Planning & Research, Inc. (APR) projections were prepared June 23, 1997 using enrollment history through the 1996-97 school year. A constant adjustment of +200 was added to the APR projections each year to adjust for special education students not included in APR data.

^cThe South Carolina Department of Education (DOE) Projections were reported August 2003 and included 1998-2002 actual data in the calculations.

One factor that explains the decreases in Richland One enrollment is that the percentage of total county births enrolling in first grade in Richland One appears to be decreasing. The primary cause of this trend is likely that the number of child rearing families is increasing in other areas of the county (e.g., the northeast area) while the number of these families in the Richland One areas of the county is remaining constant or decreasing overall.

**Relationship Between Total Births in Richland County by Residence and
Richland District One First-Grade Enrollments Six Years Later**

Actual First-Grade Enrollments for FY1992 – FY2005
Projected First-Grade Enrollments for FY2006 – FY2010

County Births		1 st Grade Enrollment		
Year	Total	FY Year	Total	Percent of Births
1985	4237	1992	2441	57.6
1986	4203	1993	2489	59.2
1987	4239	1994	2393	56.5
1988	4469	1995	2472	55.3
1989	4695	1996	2507	53.4
1990	4783	1997	2232	46.7
1991	4614	1998	2437	52.8
1992	4521	1999	2259	50.0
1993	4491	2000	2254	50.2
1994	4254	2001	2067	48.6
1995	3977	2002	1999	50.3
1996	4132	2003	1907	46.2
1997	4156	2004	1938	46.6
1998	4286	2005	1924	44.9
1999	4361	2006	2063	47.3
2000	4460	2007	2110	47.3
2001	4247	2008	2009	47.3
2002	4375	2009	2070	47.3
2003	4430	2010	2096	47.3

NOTE: The ratio of first-grade enrollment to total county births used to project first-grade enrollments for FY 2006-2010 was 47.3%. The actual trend for future data may show a decreasing percent of total county births enrolling in the first grade in Richland One.

STUDENT ENROLLMENT IN RICHLAND SCHOOL DISTRICT ONE
SCHOOL YEARS 1994-95 THROUGH 2009-10

ACTUAL ENROLLMENT FOR FY1995 - FY2005
PROJECTED ENROLLMENT FOR FY2006 - FY2010

----- SCHOOL=DISTRCT -----

YEAR	GR_K	GR_1	GR_2	GR_3	GR_4	GR_5	GR_6	GR_7	GR_8	GR_9	GR_10	GR_11	GR_12	TOTAL
1995	1937	2472	2292	2277	2149	2197	2189	2162	2050	2573	1782	1587	1386	27053
1996	1753	2507	2355	2282	2260	2109	2111	2078	2102	2643	1816	1584	1386	26986
1997	1981	2232	2383	2239	2245	2180	2054	2059	2017	2769	1797	1618	1356	26930
1998	1958	2437	2198	2339	2233	2233	2170	1989	1964	2751	1790	1622	1372	27056
1999	1881	2259	2328	2155	2272	2205	2218	2061	1939	2733	1849	1627	1387	26914
2000	1830	2254	2170	2271	2079	2184	2173	2151	1957	2690	1891	1428	1394	26472
2001	1750	2067	2169	2124	2165	1972	2185	2094	2023	2629	1867	1482	1225	25752
2002	1716	1999	2017	2143	2113	2095	2117	2155	1915	2803	1857	1494	1247	25671
2003	1757	1907	1941	2018	2140	2020	2067	2011	2047	2695	1863	1564	1274	25304
2004	1798	1938	1864	1880	1991	2095	2030	2062	1936	2772	1880	1545	1292	25083
2005	1824	1924	1846	1808	1850	1925	2130	1996	1968	2557	1913	1510	1334	24585
2006	1887	2063	1862	1811	1778	1783	1957	2079	1885	2681	1766	1553	1281	24386
2007	1797	2110	1997	1827	1781	1713	1812	1910	1963	2568	1851	1434	1317	24080
2008	1851	2009	2042	1959	1797	1716	1741	1769	1804	2674	1773	1503	1216	23854
2009	1875	2070	1944	2004	1927	1732	1744	1699	1671	2457	1847	1439	1275	23684
2010	1875	2096	2003	1907	1971	1857	1761	1702	1605	2276	1697	1499	1221	23470